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Statistical Profile

North Carolina Public Schools

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Introduction

The Statistical Profile, North Carolina Public Schools is a general summary of quantitative data descriptive of North Carolina's educational system. This is the seventh edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary, by education districts, and by local education agency.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their patience and untiring efforts in making this information available is gratefully acknowledged.

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Part I. State Summary

PUPIL INFORMATION

Presented here in state summary form, and later in education district and local education agency (LEA) detail, is information on pupils collected by the Department of Public Education and used by state and local government agencies, school officials, and the general public. Most information reported originates from the schools.

The basic pupil accounting report used in most North Carolina public schools is the Principal's Monthly Report. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated monthly. On the ninth month report, membership last day (MLD), promotions (PROM), and non-promotions (N-P) are reported in addition to the information above. These basic pupil accounting data are used in a variety of allotment formulas to distribute state and federal funds to the local education agencies. They also form the basis for forecasting the future requirements of the public school system. Projected average daily membership is used extensively in various phases of school planning.

Other types of pupil information are also reported to the State Department. Data is also received on exceptional pupils being served in the public schools as reported on the Equal Educational Opportunities Plan Report. Statistics on the distribution of pupils in membership by race/ethnic origin are collected during the first school month each year. These and other types of pupil information are reported either in response to state or federal legislation or for use in program planning and evaluation.

Extensive information on high school graduates is collected annually; it receives a great deal of interest from educators at all levels--school principals, LEA personnel, state department officials, college and university administrators, and others. The primary interest is in the post-graduate intentions of a graduating class. This data is reported annually at the close of school on the Public School Annual Report. Estimated average annual high school dropout rates for each local school administrative unit, projections of high school graduates, and results of the 1980-81 eleventh-grade competency tests results are also presented.

Pupil Accounting

Pupil accounting data are some of the most useful and valuable information available to administrators on the local and state levels and to the public in general. Users of pupil accounting data are many and varied, ranging from the General Assembly in the appropriation of certain monies for education to the American Legion in organizing summer baseball teams. There are six terms in use to describe pupil accounting: enrollment (ENROLL), average daily membership (ADM), average daily attendance (ADA), membership last day (MLD), promotions (PROM), and non-promotions (N-P). Confusion often exists when attempting to describe exactly what is meant by each of these terms. Following are complete definitions of all pupil accounting terms with a ten-year history of each category.

Enrollment

Enrollment (ENROLL) is a pupil accounting term used to represent a pupil's first admission into the public school system in North Carolina during a given school year. Included in these figures are those students transferring to the North Carolina public school system from another state as well as non-public school students entering the public schools. Enrollment should not be used as an accurate indication of the number of pupils actually attending school at a given time. Enrollment never decreases throughout the academic year because it does not reflect transfers within the state or withdrawals. Once a pupil is initially counted in enrollment, he remains in enrollment throughout the school term, resulting by the year's end in a higher count than the actual number of students who remain in membership. In the table below, enrollment is presented with and without kindergarten for a ten-year period. Please note that the kindergarten program was phased in from 1973-74 to 1976-77 and was the only reason that enrollment increased in those years. Using only grades 1-12, enrollment declined steadily for an overall decrease of 7.92% for the ten-year period.

School Year	Final Enrollment Including Kindergarten	% Change	Final Enrollment Without Kindergarten	% Change
1970-71	1,208,021	-0.74		
1971-72	1,197,797	-0.85		
1972-73	1,185,424	-1.03		
1973-74	1,205,017	+1.65	1,173,097	-1.04
1974-75	1,207,460	+0.20	1,158,913	-1.21
1975-76	1,214,506	+0.58	1,154,721	-0.36
1976-77	1,233,877	+1.59	1,148,796	-0.51
1977-78	1,224,495	-0.76	1,143,017	-0.50
1978-79	1,207,104	-1.42	1,127,236	-1.38
1979-80	1,191,342	-1.31	1,112,372	-1.31

Average Daily Membership

Average daily membership (ADM) is the result obtained by dividing the number of days in a given school term into the aggregate number of student days. The school term in North Carolina is 180 days which is divided into nine school months of twenty days each. Final average daily membership is the aggregate of all days of membership for the nine school months divided by the actual number of days school was in session during the academic year. The allocation of state-funded teaching positions is made based upon the average daily membership figures for the best (highest) continuous three of the first four months of school. Average daily membership is presented below with and without kindergarten for a ten-year period. Please note that the kindergarten program was phased in from 1973-74 to 1976-77 and was the only reason that ADM increased in those years. Using only grades 1-12, ADM declined steadily for an overall decrease of 8.31% for the ten-year period.

School Year	Final ADM Including Kindergarten	% Change	Final ADM Without Kindergarten	% Change
1970-71	1,163,811	-0.63		
1971-72	1,151,778	-1.03		
1972-73	1,138,429	-1.16		
1973-74	1,153,335	+1.31	1,124,142	-1.25
1974-75	1,160,363	+0.61	1,114,864	-0.83
1975-76	1,167,014	+0.57	1,108,773	-0.55
1976-77	1,183,191	+1.39	1,102,569	-0.56
1977-78	1,174,302	-0.75	1,096,520	-0.55
1978-79	1,155,501	-1.60	1,079,392	-1.56
1979-80	1,142,552	-1.12	1,067,142	-1.13

Average Daily Attendance

Average daily attendance (ADA) is the result obtained when the aggregate of all student days is divided by the actual number of days in the reporting period. The reporting periods in North Carolina are nine months of twenty days each for an academic year of 180 days. Appropriate adjustments are made when a school or administrative school unit does not operate for the prescribed 180 days. Average daily attendance is presented below with and without kindergarten. Please note that the kindergarten program was phased in from 1973-74 to 1976-77 and was the only reason that ADA increased in those years. Using only grades 1-12, ADA declined 8.43% for the ten-year period.

School Year	Final ADA Including Kindergarten	% Change	Final ADA Without Kindergarten	% Change
1970-71	1,094,361	-0.90		
1971-72	1,082,650	-1.07		
1972-73	1,070,300	-1.14		
1973-74	1,076,739	+0.60	1,050,027	-1.89
1974-75	1,084,862	+0.75	1,043,000	-0.67
1975-76	1,091,614	+0.62	1,037,701	-0.51
1976-77	1,101,891	+0.94	1,028,140	-0.92
1977-78	1,095,128	-0.61	1,023,477	-0.45
1978-79	1,081,803	-1.22	1,011,164	-1.20
1979-80	1,072,150	-0.89	1,002,063	-0.90

Membership Last Day, Promotions, and Non-Promotions

Membership last day (MLD) refers to the number of students who are on the school rolls the final day of classes for the academic year. Students in MLD are either advanced to the next grade level (promotions) or retained on the same grade level (non-promotions) for the succeeding school year. Presented below is a table showing membership last day, promotions, and non-promotions for the ten-year period 1970-71 through 1979-80 with the appropriate percentages for promotions and non-promotions. The percentage of non-promotions for the 1979 school year was the highest of the ten-year period.

School Year	MLD	Promotions	Non-Promotions	% Promoted	% Non-Promoted
1970-71	1,151,460	1,100,350	51,110	95.56	4.44
1971-72	1,139,936	1,096,841	43,095	96.22	3.78
1972-73	1,125,801	1,083,741	42,060	96.26	3.74
*1973-74	1,139,110	1,097,607	41,503	96.36	3.64
*1974-75	1,147,904	1,103,167	44,737	96.10	3.90
*1975-76	1,152,790	1,103,478	49,312	95.72	4.28
*1976-77	1,168,544	1,105,779	62,765	94.63	5.37
*1977-78	1,158,981	1,081,003	77,978	93.27	6.73
*1978-79	1,140,819	1,055,964	84,855	92.56	7.44
*1979-80	1,127,466	1,049,013	78,453	93.04	6.96

*Figures include kindergarten.

Table 1

FINAL ENROLLMENT BY GRADE, 1969-70/1979-80

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		110,899	107,594	106,554	103,893	103,896	102,691	105,093	102,961	16,368	103,663	96,843	81,713	71,886	2,970	1,217,024
1970-71		108,237	104,265	104,294	104,340	102,139	102,442	103,836	103,267	15,261	104,449	97,331	83,156	72,243	2,761	1,208,021
1971-72		101,269	102,470	101,771	102,724	102,991	101,376	104,467	102,861	13,332	105,736	99,065	83,798	74,037	1,900	1,197,797
1972-73		94,945	97,400	101,381	101,207	102,535	103,595	104,271	104,274	10,614	105,260	100,270	84,412	73,725	1,535	1,185,424
1973-74	31,920	93,906	91,862	96,354	101,368	101,246	103,109	105,795	103,633	9,993	105,707	99,973	84,527	73,970	1,654	1,205,017
1974-75	48,547	93,384	90,563	90,771	95,766	101,053	101,501	105,723	105,758	7,745	106,207	101,620	84,235	73,731	836	1,207,460
1975-76	61,785	95,420	89,987	89,477	90,146	95,415	101,237	103,627	105,367	6,531	109,832	103,875	86,338	74,900	569	1,214,506
1976-77	85,081	99,785	91,579	89,054	89,118	90,205	95,976	104,296	103,938	5,761	109,579	105,977	86,924	76,041	563	1,233,877
1977-78	81,478	100,982	95,485	90,353	88,501	89,180	90,799	99,210	103,684	5,461	108,090	105,429	88,615	76,204	1,024	1,224,495
1978-79	79,868	93,736	96,659	94,413	89,469	88,259	89,937	94,294	98,730	5,337	108,592	102,926	86,765	77,267	852	1,207,104
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93,626	93,367	11,341	103,353	101,805	84,756	76,025	1,015	1,191,342

FIRST MONTH ENROLLMENT BY GRADE, 1980-81

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1980-81	75,092	84,511	83,911	87,020	92,060	90,740	87,883	89,777	90,464	11,228+	96,114	94,193	83,419	74,293	994	1,141,699

*EXCP - *Exceptional Children being served in self-contained classrooms.*
+*Includes trainable mentally handicapped students.*

Table 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 1969-70/1979-80

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		106,415	103,726	103,055	100,667	100,979	99,831	101,755	99,368	17,511	98,400	90,703	76,940	69,171	2,719	1,171,240
1970-71		104,085	100,777	101,155	101,143	99,159	99,693	100,807	100,028	15,904	99,216	91,191	78,487	69,687	2,479	1,163,811
1971-72		97,336	98,970	98,521	99,564	100,108	98,719	101,481	99,474	13,702	99,989	92,336	78,602	71,195	1,781	1,151,778
1972-73		91,194	94,020	98,240	98,226	99,805	100,994	101,402	100,777	10,511	99,642	92,749	78,746	70,591	1,532	1,138,429
1973-74	29,193	90,085	88,651	93,363	98,276	93,347	100,395	102,820	100,210	10,034	99,703	91,972	78,398	70,560	1,328	1,153,335
1974-75	45,499	89,727	87,584	88,017	93,017	98,353	99,035	102,854	102,444	8,054	100,632	94,331	79,142	70,897	777	1,160,363
1975-76	58,241	91,688	87,071	86,874	87,683	93,091	98,790	101,008	102,225	6,554	103,941	96,206	81,091	72,016	535	1,167,014
1976-77	80,522	95,680	88,431	86,343	86,646	87,838	93,529	101,331	100,637	5,996	103,597	98,024	81,206	72,891	520	1,183,191
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302
1978-79	76,109	90,096	93,272	91,298	86,804	85,749	87,656	91,480	95,288	5,757	101,874	94,517	80,715	74,061	825	1,155,501
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	11,585⁺	97,055	94,086	79,255	73,084	953	1,142,552

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1980-81

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1980-81	73,890	83,773	83,380	86,387	91,342	90,127	87,305	89,029	89,534	11,114⁺	94,444	92,504	82,205	73,385	957	1,129,376

**EXCP - Exceptional Children being served in self-contained classrooms.*
⁺Includes trainable mentally handicapped students.

Table 3

FINAL AVERAGE DAILY ATTENDANCE BY GRADE, 1969-70/1979-80

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		100,096	98,420	98,175	95,915	96,086	94,930	96,101	93,487	15,928	91,688	84,526	71,863	64,713	2,367	1,104,295
1970-71		97,540	95,379	96,168	96,215	94,244	94,672	94,822	93,560	14,468	92,209	84,752	73,084	65,086	2,162	1,094,361
1971-72		91,583	93,904	93,895	95,016	95,339	93,739	95,449	92,838	12,489	92,457	85,405	72,906	66,100	1,530	1,082,650
1972-73		85,955	89,376	93,713	93,758	95,180	96,025	95,356	93,918	9,606	92,112	85,614	72,948	65,442	1,297	1,070,300
1973-74	26,712	84,578	83,746	88,560	93,262	93,185	94,844	96,040	92,630	9,176	91,337	84,291	72,208	65,072	1,098	1,076,739
1974-75	41,862	84,574	83,202	83,807	88,529	93,445	93,756	96,165	94,856	7,396	92,106	86,362	72,799	65,346	657	1,084,862
1975-76	53,913	86,602	82,837	82,890	83,597	88,594	93,639	94,452	94,628	6,069	95,220	87,844	74,535	66,343	451	1,091,614
1976-77	73,751	89,827	83,664	81,936	82,268	83,225	88,316	94,373	92,823	5,480	94,540	89,558	74,626	67,070	434	1,101,891
1977-78	71,651	91.495	87,746	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,128
1978-79	70,639	85,265	89,004	87,264	82,868	81,685	83,159	85,292	88,031	5,268	93,280	86,642	74,393	68,315	698	1,081,803
1979-80	70,087	81,610	83,389	88,506	86,587	83,137	82,053	85,023	83,513	10,520⁺	89,094	86,667	73,381	67,753	830	1,072,150

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1980-81

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1980-81	71,268	81,268	81,355	84,300	89,120	87,805	84,752	85,546	85,243	10,526⁺	89,082	87,385	78,045	69,999	878	1,086,572

*EXCP - Exceptional Children being served in self-contained classrooms.
⁺Includes trainable mentally handicapped students.

Table 4

MEMBERSHIP LAST DAY BY GRADE, 1969-70/1979-80

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		106,303	103,544	102,869	100,382	100,785	99,571	101,445	98,443	17,742	95,586	87,051	74,278	67,953	2,514	1,158,466
1970-71		103,992	100,660	101,061	101,126	99,151	99,701	100,250	99,054	16,140	96,278	87,437	75,745	68,496	2,369	1,151,460
1971-72		97,386	99,015	98,695	99,750	100,189	98,699	101,123	98,564	13,879	97,141	88,231	75,611	69,971	1,682	1,139,936
1972-73		91,311	94,087	98,282	98,279	99,988	100,987	101,088	99,876	10,524	96,678	88,399	75,742	69,270	1,290	1,125,801
1973-74	29,764	89,874	88,507	93,208	98,196	98,204	100,228	102,337	99,107	10,072	96,552	87,471	75,218	69,004	1,368	1,139,110
1974-75	45,493	89,476	87,305	87,850	92,859	98,182	98,862	102,493	101,570	8,196	97,938	90,562	76,633	69,768	717	1,147,904
1975-76	58,028	91,563	86,991	86,755	87,561	92,938	98,750	100,627	101,262	6,662	100,988	91,478	77,947	70,731	509	1,152,790
1976-77	80,077	95,466	88,308	86,194	86,540	87,760	93,462	101,025	99,703	6,182	100,529	93,265	78,134	71,411	488	1,168,544
1977-78	77,394	96,884	92,070	87,432	85,785	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981
1978-79	75,874	89,949	93,200	91,259	86,736	85,716	87,607	91,110	94,160	6,104	98,651	89,778	77,357	72,524	794	1,140,819
1979-80	75,226	86,049	87,232	92,303	90,380	86,974	86,212	90,357	89,004	11,922⁺	93,775	89,499	76,125	71,484	924	1,127,466

*EXCP - Exceptional Children being served in self-contained classrooms.
⁺Includes trainable mentally handicapped students.

Table 5

PROMOTIONS BY GRADE, 1969-70/1979-80

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		95,619	98,377	99,457	98,013	99,099	98,246	98,479	95,447	14,543	87,362	77,602	68,915	65,883	2,329	1,099,371
1970-71		94,492	96,272	98,511	99,661	98,197	98,894	97,756	96,538	13,649	88,779	78,370	70,366	66,651	2,214	1,100,350
1971-72		89,832	95,655	96,724	98,732	99,606	98,098	99,104	96,359	11,957	90,283	79,935	70,909	68,105	1,542	1,096,841
1972-73		84,444	90,982	96,456	97,339	99,323	100,301	98,840	97,369	9,147	90,059	79,891	71,007	67,383	1,200	1,083,741
1973-74	29,644	83,626	85,527	91,472	97,227	97,529	99,598	100,138	96,518	9,418	89,860	78,574	70,256	66,902	1,318	1,097,607
1974-75	45,206	83,273	84,493	86,189	91,984	97,393	98,114	100,086	98,810	7,534	90,862	80,160	70,842	67,555	666	1,103,167
1975-76	57,757	84,854	84,124	85,177	86,631	92,090	97,807	97,439	97,391	6,241	92,438	80,777	72,087	68,181	484	1,103,478
1976-77	78,965	87,219	84,125	83,579	84,711	86,330	91,744	96,433	94,814	5,723	90,130	81,192	71,766	68,599	449	1,105,779
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	93,278	5,562	86,134	78,052	71,815	68,267	856	1,081,003
1978-79	72,776	80,767	87,077	86,463	83,112	82,309	84,249	84,309	86,976	5,532	85,416	76,375	70,366	69,510	727	1,055,964
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	10,783⁺	80,526	76,899	69,591	68,457	874	1,049,013

**EXCP - Exceptional Children being served in self-contained classrooms.*
⁺Includes trainable mentally handicapped students.

Table 6

NON-PROMOTIONS BY GRADE, 1969-70/1979-80

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1969-70		10,684	5,167	3,412	2,369	1,686	1,325	2,966	2,966	3,199	8,224	9,449	5,363	2,070	194	59,095
1970-71		9,500	4,388	2,550	1,465	954	807	2,494	2,516	2,491	7,499	9,067	5,379	1,845	155	51,110
1971-72		7,554	3,360	1,971	1,018	583	601	2,019	2,205	1,922	6,858	8,296	4,702	1,866	140	43,095
1972-73		6,867	3,105	1,826	940	665	686	2,248	2,507	1,377	6,619	8,508	4,735	1,887	90	42,060
1973-74	120	6,248	2,980	1,736	969	675	630	2,199	2,589	654	6,692	8,897	4,962	2,102	50	41,503
1974-75	287	6,203	2,812	1,661	875	789	748	2,407	2,760	662	7,076	10,402	5,791	2,213	51	44,737
1975-76	271	6,709	2,867	1,578	930	848	943	3,188	3,871	421	8,550	10,701	5,860	2,550	25	49,312
1976-77	1,112	8,247	4,183	2,615	1,829	1,430	1,718	4,592	4,889	459	10,399	12,073	6,368	2,812	39	62,765
1977-78	2,349	9,153	5,061	3,689	2,643	2,314	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	52	77,978
1978-79	3,098	9,182	6,123	4,796	3,624	3,407	3,358	6,801	7,184	572	13,235	13,403	6,991	3,014	67	84,855
1979-80	3,366	8,460	5,211	4,114	2,893	2,435	2,894	6,130	6,351	1,139[+]	13,249	12,600	6,534	3,027	50	78,453

**EXCP - Exceptional Children being served in self-contained classrooms.*

[+] *Includes trainable mentally handicapped students.*

Non-Promotion Rate by Grade

Statewide non-promotion rates over a five-year period and non-promotion rates by local education agency for the 1979-80 school year are presented in Table 7 and Table 8.

School organization appears to have a direct bearing on the non-promotion patterns in most local education agencies. The beginning grades of elementary, junior high, and high schools show clear evidence of being the most troublesome to pupils. Overall, the highest non-promotion rates occur at the first, ninth and tenth grade levels.

Since promotion policies vary among local education agencies, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. Non-promotion of a grade in high school may inidicate in many cases the failure of a single course rather than the entire or overall course load for that grade level.

Table 7

NON-PROMOTION RATE BY GRADE, 1975-76 - 1979-80

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1975-76	0.5	7.3	3.3	1.8	1.1	0.9	1.0	3.2	3.8	8.4	11.6	7.4	3.4	4.4
1976-77	1.4	8.6	4.7	3.0	2.1	1.6	1.8	4.5	4.9	10.3	12.8	8.1	3.8	5.3
1977-78	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
1979-80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
Average	2.7	9.1	5.2	3.8	2.7	2.4	2.6	5.6	5.9	11.7	13.6	8.4	3.9	6.1

Table 8

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Alamance	2.8	7.0	7.2	5.0	3.7	3.8	4.9	4.4	5.6	16.2	14.1	4.5	2.6	6.5
Burlington	5.0	7.2	6.0	2.8	3.0	1.3	4.3	4.7	3.4	30.3	8.8	6.5	1.7	6.6
Alexander	3.8	7.8	4.8	5.2	3.2	4.9	6.0	5.7	3.4	6.2	9.6	6.1	0.7	5.2
Alleghany	1.6	0.0	2.5	0.8	0.7	0.0	0.0	0.0	0.7	9.9	7.6	7.3	0.0	2.5
Anson	0.6	7.9	15.1	7.4	6.9	9.1	3.1	9.5	10.9	12.4	10.4	4.7	1.4	7.8
Ashe	1.1	3.8	2.3	1.2	0.0	0.0	0.6	0.6	0.3	10.9	4.9	4.4	0.7	2.4
Avery	0.0	5.0	2.2	0.4	0.0	1.1	1.5	5.6	5.0	10.5	10.5	3.1	0.0	3.7
Beaufort	0.9	6.4	5.2	2.4	5.5	2.2	1.2	5.7	7.2	20.0	12.0	8.5	1.3	6.4
Washington City	1.1	1.7	2.7	2.2	2.1	0.0	0.3	0.8	3.6	12.3	8.3	5.7	5.4	3.6
Bertie	2.8	15.4	11.9	7.6	13.7	8.7	8.9	1.5	27.5	12.4	14.5	1.9	1.4	10.4
Bladen	9.8	9.3	10.9	7.7	6.8	6.1	8.4	18.6	22.0	31.9	18.5	9.8	1.0	13.7
Brunswick	0.2	4.5	2.9	1.1	1.4	0.5	1.3	3.0	0.6	24.4	14.5	7.0	4.5	5.2
Buncombe	2.8	7.1	2.1	2.9	1.3	1.5	1.8	3.2	2.4	23.1	11.5	9.6	2.3	5.7
Asheville	12.3	13.2	7.2	6.3	5.5	1.0	5.1	5.4	7.5	8.5	31.3	18.9	7.1	10.0
Burke	2.4	8.6	5.0	3.9	4.0	2.5	3.9	9.5	8.0	5.2	8.1	3.3	1.9	5.2
Cabarrus	9.3	8.5	5.4	3.9	3.5	0.8	1.5	7.0	1.5	24.0	12.0	5.5	2.6	6.6
Concord	2.9	9.2	7.9	5.4	2.2	1.3	3.5	9.8	5.8	23.9	23.4	19.7	5.9	9.3
Kannapolis	0.0	14.1	3.7	3.3	3.8	2.9	3.4	10.3	15.2	9.3	13.3	8.4	3.9	7.0

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Caldwell	1.1	5.6	4.0	3.1	1.9	1.8	2.5	3.4	3.6	7.9	11.5	3.0	3.0	4.0
Camden	1.4	2.5	1.2	1.0	2.0	0.9	6.8	0.0	0.0	8.0	11.0	16.7	12.2	4.9
Carteret	6.3	12.1	4.7	4.1	2.8	1.2	2.7	10.5	3.8	18.5	9.1	8.3	0.9	6.6
Caswell	3.4	22.0	8.1	6.0	3.0	3.6	1.6	2.1	3.5	15.6	21.0	4.9	6.6	8.2
Catawba	2.5	6.1	5.1	1.6	1.2	2.0	0.3	1.8	3.3	15.2	9.9	6.3	1.3	4.4
Hickory	1.4	15.5	4.6	4.0	7.3	4.3	4.3	11.8	7.3	21.7	2.1	3.2	2.0	7.2
Newton	3.4	8.4	1.6	0.4	0.0	0.0	1.7	2.2	5.9	2.9	12.2	4.0	4.8	3.4
Chatham	9.5	10.6	9.6	3.7	3.4	1.9	2.0	2.4	3.2	27.8	13.3	5.9	2.9	7.6
Cherokee	3.2	5.5	5.5	0.9	1.2	2.0	3.7	7.6	6.2	13.3	8.2	4.5	3.6	4.9
Chowan	1.0	11.7	5.3	3.4	4.8	1.7	4.5	3.9	2.5	21.1	8.3	7.1	8.8	6.8
Clay	7.4	3.7	4.2	3.2	1.0	0.0	0.0	14.4	2.6	4.3	5.4	5.3	0.0	4.0
Cleveland	2.6	6.7	2.6	2.1	2.0	1.2	2.1	3.5	6.2	5.3	12.8	18.1	5.4	5.2
Kings Mountain	13.8	12.0	4.6	7.6	1.0	2.4	9.0	7.5	13.9	4.8	15.6	15.5	4.7	8.6
Shelby	1.2	2.6	1.6	0.6	1.3	0.3	1.9	1.2	6.1	12.4	7.5	2.6	0.7	3.2
Columbus	4.6	15.5	6.7	5.3	4.7	6.9	5.2	4.9	6.2	15.9	12.5	8.0	3.5	8.1
Whitville	3.0	11.0	3.4	1.2	0.5	1.3	5.3	5.3	2.0	14.7	19.5	16.1	0.6	6.3
Craven	1.9	12.5	7.3	7.4	7.5	7.5	3.4	9.7	9.3	11.7	22.7	15.6	5.7	9.0
New Bern	1.2	12.6	1.9	1.0	2.0	4.0	4.6	3.5	12.1	18.3	21.3	14.8	5.6	8.8

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Cumberland	1.1	7.4	5.1	3.9	2.8	1.5	1.5	7.1	8.2	8.8	10.4	5.2	2.7	5.1
Fayetteville	16.5	11.4	6.5	2.6	0.1	0.7	2.5	3.8	5.3	17.1	12.7	5.8	4.2	7.3
Currituck	3.0	8.9	7.8	5.5	8.0	3.4	1.1	10.5	10.0	24.7	18.0	4.1	3.4	8.6
Dare	2.9	17.2	8.2	3.2	1.2	1.8	0.7	6.8	4.3	12.5	11.8	9.8	2.2	6.4
Davidson	2.9	5.3	4.3	3.7	2.0	1.1	1.1	2.3	2.2	9.0	7.5	8.2	1.4	3.9
Lexington	6.4	10.4	9.0	6.0	5.3	1.2	1.6	1.0	16.8	10.9	5.8	7.3	3.2	6.4
Thomasville	1.4	10.3	6.0	2.0	2.2	4.0	2.1	4.1	5.6	5.7	5.3	7.0	1.1	4.4
Davie	2.7	5.7	2.9	2.6	1.5	0.2	2.1	2.5	1.3	10.2	5.2	7.9	2.0	3.6
Duplin	2.8	7.4	2.9	2.0	2.6	3.6	1.2	3.2	1.9	11.3	16.0	10.9	6.6	5.8
Durham	6.1	12.7	7.3	4.2	4.4	3.4	1.7	8.2	9.8	12.4	39.5	17.5	5.4	10.5
Durham City	2.6	13.2	6.4	2.4	5.5	2.0	2.3	12.9	5.5	36.7	21.8	10.4	4.0	10.1
Edgecombe	1.2	8.1	7.6	5.5	4.4	2.7	5.2	6.2	2.7	30.2	23.6	3.0	5.0	9.2
Tarboro	9.7	25.5	9.1	6.7	4.8	1.3	1.6	4.9	5.1	24.6	9.1	6.7	4.4	9.2
Forsyth	7.3	10.1	6.0	4.3	1.8	1.8	1.6	4.6	3.9	3.9	2.2	2.9	3.1	4.0
Franklin	2.3	9.7	4.5	5.0	5.9	4.9	4.8	20.5	20.5	27.7	19.8	12.4	3.2	11.6
Franklinton	0.9	9.9	13.0	4.7	2.7	1.0	12.6	16.5	5.9	11.0	11.2	9.9	0.0	8.2
Gaston	2.6	8.9	5.7	3.9	2.3	1.3	1.5	7.0	7.7	8.6	19.1	14.7	5.4	6.5
Gates	8.2	4.5	8.0	6.1	0.7	5.1	5.2	0.8	2.2	5.4	20.7	6.2	10.9	6.7

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Graham	0.0	8.7	8.1	7.9	0.0	1.0	3.6	9.9	9.2	13.3	1.9	9.7	1.1	6.1
Granville	2.8	12.3	9.6	3.6	1.6	5.1	5.5	6.9	8.2	5.7	17.1	3.3	4.7	6.7
Greene	7.4	14.3	8.1	6.5	12.0	13.8	8.8	19.3	11.2	18.9	21.9	14.5	16.1	13.5
Guilford	3.7	7.9	3.3	3.6	2.9	3.4	2.9	7.0	8.5	11.3	13.5	5.6	2.4	6.0
Greensboro	9.2	12.0	7.0	6.5	9.0	6.2	5.3	12.3	10.6	8.3	15.8	8.3	7.0	9.0
High Point	5.6	13.0	6.1	6.1	3.0	1.6	1.8	8.4	8.4	8.1	15.7	11.8	8.1	7.4
Halifax	2.0	12.9	11.1	9.5	4.7	2.5	1.8	8.6	8.3	15.5	24.1	16.0	3.4	10.1
Roanoke Rapids	1.8	8.1	2.5	5.0	0.9	2.8	11.6	16.3	20.4	0.0	0.0	0.0	6.1	5.8
Weldon	0.0	10.6	7.1	5.1	3.4	2.4	4.3	7.8	15.8	16.8	14.0	1.9	3.7	7.6
Harnett	10.4	10.6	5.8	4.8	5.0	2.5	2.4	8.6	3.7	12.4	10.2	2.9	2.1	6.6
Haywood	1.0	8.2	5.6	3.0	0.8	1.2	1.3	6.3	6.4	12.2	1.3	1.1	2.7	4.3
Henderson	2.8	6.8	4.1	2.4	1.8	1.0	1.0	6.0	4.0	3.4	6.0	5.3	2.3	3.6
Hendersonville	2.9	8.5	7.1	0.0	0.0	4.2	0.0	0.8	3.6	25.2	23.4	9.6	2.9	7.3
Hertford	3.2	14.7	12.2	6.2	2.2	0.3	6.1	8.7	12.2	39.1	18.9	11.9	5.8	12.4
Hoke	0.6	15.8	8.9	5.0	2.6	5.2	10.3	9.0	14.9	6.1	6.9	10.9	7.0	7.9
Hyde	1.3	11.4	1.2	3.4	2.3	3.5	2.1	9.2	16.7	18.2	9.7	7.9	2.5	7.2
Iredell	1.8	8.3	4.9	2.9	1.7	2.5	1.6	3.0	1.9	19.6	24.7	8.2	1.8	6.5
Mooresville	11.2	7.8	7.5	3.7	2.5	0.0	0.0	12.3	5.5	18.4	14.9	14.7	4.3	7.9

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Statesville	2.9	15.7	9.7	5.3	5.0	1.8	3.8	8.2	8.4	13.0	9.0	12.0	1.6	7.9
Jackson	1.6	4.9	3.9	1.2	0.9	1.6	2.8	6.1	1.8	9.0	4.9	4.5	2.5	3.5
Johnston	2.3	10.1	6.4	4.0	1.5	2.0	3.5	6.1	6.6	12.9	17.4	10.4	3.7	6.8
Jones	7.2	3.7	5.4	10.4	11.5	9.9	5.6	10.0	12.5	9.9	32.8	15.1	5.7	11.4
Lee	9.6	9.4	8.1	4.2	0.3	0.7	0.7	5.2	5.9	6.9	0.0	1.4	1.1	4.1
Lenoir	6.0	12.4	8.8	4.3	1.9	2.4	1.3	16.2	14.4	10.2	8.6	5.4	1.6	7.3
Kinston	8.8	18.7	8.4	4.0	11.9	4.7	7.1	4.5	34.8	22.7	26.1	16.3	2.9	13.7
Lincoln	2.1	4.8	3.0	1.9	0.7	1.7	0.9	5.2	4.4	3.1	7.9	5.7	5.6	3.6
Macon	3.9	8.2	2.0	1.7	0.3	0.4	0.7	6.4	5.7	13.4	7.4	2.4	1.2	4.3
Madison	0.5	3.7	2.9	1.3	1.3	0.0	2.6	4.7	1.8	13.2	3.4	0.5	2.4	3.1
Martin	3.9	12.6	9.7	7.0	2.9	2.0	7.1	4.8	2.8	20.8	17.3	7.5	13.8	8.8
McDowell	3.6	9.8	4.4	2.1	1.8	0.4	0.3	3.8	1.8	2.3	11.8	5.2	2.4	3.8
Mecklenburg	6.7	10.3	7.5	10.1	6.0	6.3	11.6	9.5	11.4	17.9	19.4	13.2	6.4	10.5
Mitchell	1.2	5.2	2.2	1.3	0.0	0.4	0.0	1.7	0.0	8.0	8.3	5.2	4.7	2.9
Montgomery	5.8	14.1	7.9	1.8	0.8	1.4	1.5	4.8	2.3	32.2	22.5	10.9	3.3	9.1
Moore	2.6	8.1	3.5	2.7	3.9	1.8	1.1	2.7	1.5	11.2	18.7	18.8	2.8	6.3
Nash	4.2	14.4	6.6	5.3	1.7	0.8	2.0	5.7	4.1	4.7	13.5	17.6	6.1	6.8
Rocky Mount	7.3	8.2	3.8	2.3	1.9	0.6	1.4	0.4	14.4	13.4	17.7	12.7	7.4	7.2

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
New Hanover	2.5	9.0	6.2	4.2	1.9	4.9	3.6	19.2	18.3	11.1	23.7	9.5	8.1	9.5
Northampton	5.1	9.0	5.5	4.0	2.6	8.7	6.5	5.6	5.6	22.4	17.7	11.1	5.2	9.0
Onslow	2.9	9.9	8.6	4.1	5.5	3.5	2.6	7.1	7.8	16.2	8.8	4.3	3.9	6.7
Orange	0.6	9.0	5.8	4.6	6.2	8.1	1.7	2.0	8.7	7.1	16.5	27.0	3.2	7.5
Chapel Hill	5.8	8.9	2.0	2.7	0.4	0.9	1.8	9.4	11.6	9.6	10.1	12.1	4.8	6.0
Pamlico	12.4	10.8	5.7	4.4	0.6	1.3	0.5	0.7	0.0	22.2	22.0	7.8	0.0	6.9
Pasquotank	3.3	7.1	5.0	6.1	3.1	4.0	1.4	3.8	20.7	21.3	11.0	18.9	14.9	9.3
Pender	1.4	9.8	5.0	3.5	4.6	4.4	3.2	15.0	10.7	6.7	23.3	13.1	9.5	8.8
Perquimans	5.0	8.2	4.5	4.1	1.5	2.4	0.0	4.0	12.0	26.4	19.9	11.8	1.8	8.6
Person	3.5	13.6	4.7	2.5	2.6	1.8	0.7	8.2	8.7	5.5	8.7	5.0	1.4	5.3
Pitt	12.9	18.0	8.8	7.3	9.6	8.3	7.2	8.0	5.8	17.2	6.6	9.6	5.9	10.0
Greenville	6.5	15.6	3.2	5.1	1.9	1.8	1.8	0.6	5.0	6.4	6.1	4.5	9.7	5.4
Polk	0.0	7.0	3.7	1.5	1.5	4.8	0.0	5.0	5.6	9.0	10.3	13.0	0.0	4.8
Tryon	0.0	7.7	5.3	0.0	2.3	2.4	0.0	2.0	4.1	11.8	6.0	5.8	1.9	3.9
Randolph	4.4	8.9	6.4	5.6	4.5	4.5	5.1	5.0	5.8	21.0	8.6	6.0	2.5	6.9
Asheboro	2.4	12.7	7.6	5.1	3.4	3.1	5.5	8.3	7.7	13.8	10.4	7.7	2.9	7.0
Richmond	5.4	11.9	9.4	3.4	1.6	4.0	0.6	7.9	8.4	8.9	20.2	13.3	1.9	7.5
Robeson	4.4	13.0	10.3	6.4	7.4	6.0	4.1	3.6	3.9	19.2	20.1	11.3	1.2	8.8

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Fairmont	3.3	17.3	13.0	6.8	0.5	0.0	5.9	7.8	3.8	29.4	19.6	4.9	0.0	9.5
Lumberton	3.2	12.3	1.3	3.9	0.8	1.9	1.5	13.3	11.8	5.7	27.8	8.7	7.1	7.5
Red Springs	0.6	20.1	11.4	5.8	0.6	0.0	0.0	0.0	8.8	7.4	7.0	4.7	3.4	5.7
St. Pauls	5.1	17.3	10.4	5.9	1.4	1.6	2.8	6.0	10.9	21.3	6.7	2.9	1.2	7.5
Rockingham	0.7	8.9	6.7	6.3	1.6	2.3	3.7	5.3	3.5	25.3	10.8	7.0	1.0	7.4
Eden	5.7	12.2	7.6	5.2	1.8	2.1	2.9	16.8	8.2	11.9	4.9	6.4	1.0	7.8
Madison-Mayodan	7.2	9.3	5.8	2.0	2.0	1.3	2.2	2.8	0.0	20.8	6.2	3.1	3.7	5.2
Reidsville	1.8	13.1	6.6	3.5	0.9	0.3	0.6	0.3	5.6	3.2	12.7	13.2	3.6	5.1
Rowan	3.4	7.9	2.8	2.5	1.9	1.4	1.1	6.5	6.4	15.1	16.3	5.8	3.5	5.7
Salisbury	1.4	9.3	2.1	0.9	4.0	8.1	9.0	14.1	14.6	10.9	17.4	6.1	8.3	8.4
Rutherford	4.9	8.5	6.2	3.6	1.9	1.3	1.3	2.6	0.8	19.8	7.5	3.5	2.0	5.4
Sampson	4.9	10.6	7.5	6.5	6.1	3.6	6.2	5.8	5.9	7.9	12.0	4.4	3.3	6.6
Clinton	4.3	13.7	4.5	1.8	2.5	1.3	0.0	2.2	4.3	10.7	7.3	2.0	1.4	4.8
Scotland	11.2	15.1	7.5	6.5	3.4	3.1	5.8	10.7	4.3	36.0	14.5	7.4	3.6	10.2
Stanly	2.2	4.2	3.6	3.6	1.7	2.8	3.8	3.3	2.0	13.3	4.8	12.3	2.2	4.6
Albemarle	2.0	6.7	8.1	2.5	1.7	0.5	0.0	13.1	4.2	12.0	15.1	18.0	4.9	6.9
Stokes	2.5	8.4	5.1	2.8	2.4	1.9	0.5	9.0	8.9	5.5	2.2	4.8	4.3	4.5
Surry	2.7	7.2	4.8	3.2	2.9	2.7	1.2	3.6	1.6	12.6	6.0	7.2	2.2	4.5

Table 8

(continued)

NON-PROMOTION RATE BY GRADE, 1979-80

LEA	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Elkin	0.0	7.5	1.3	3.1	0.0	0.0	3.3	4.3	14.3	4.8	13.3	9.9	0.0	4.8
Mount Airy	5.1	13.9	6.3	2.9	2.4	2.6	3.0	1.6	2.6	2.8	9.1	3.4	3.9	5.2
Swain	3.2	10.6	17.2	5.3	3.7	4.1	8.5	9.2	4.1	16.3	5.2	8.7	1.7	7.7
Transylvania	5.0	6.7	4.8	3.3	2.0	2.7	4.0	11.5	8.0	8.9	15.8	4.5	0.4	6.3
Tyrrell	9.1	2.7	1.9	6.9	3.8	10.3	6.8	27.4	36.8	18.6	16.9	20.8	10.0	13.4
Union	3.2	11.0	6.3	3.9	2.3	1.4	3.0	2.8	1.2	20.7	10.1	4.1	4.3	6.1
Monroe	12.2	21.7	14.8	16.7	8.3	8.1	3.7	8.2	7.2	24.5	10.7	9.3	6.7	11.7
Vance	4.7	7.5	5.5	2.6	0.6	2.4	1.1	11.8	21.9	20.4	18.3	5.7	12.0	9.1
Wake	7.1	9.3	5.9	3.8	2.5	1.1	2.6	6.6	6.1	12.0	18.2	9.6	4.8	6.8
Warren	4.1	10.4	4.9	4.9	4.7	0.9	5.7	15.0	14.9	23.0	21.1	13.2	5.4	11.0
Washington	4.9	9.1	5.4	3.4	2.8	4.3	4.0	17.0	9.8	12.8	3.5	3.8	1.4	6.7
Watauga	1.5	5.5	5.2	5.0	1.5	0.5	0.3	1.3	0.0	18.7	4.3	4.5	4.3	4.7
Wayne	2.2	9.1	5.2	2.4	1.7	1.5	2.5	7.0	7.6	8.1	7.3	4.6	4.4	5.0
Goldsboro	4.4	9.4	2.2	8.5	2.9	2.9	0.6	4.4	6.2	8.0	14.8	11.4	5.0	6.3
Wilkes	1.6	6.2	4.6	2.7	0.9	0.4	0.8	1.5	1.3	15.4	9.6	2.6	1.7	3.9
Wilson	3.5	11.8	4.6	2.6	1.0	0.9	5.3	6.0	4.7	16.3	13.8	4.7	3.8	6.5
Yadkin	2.0	4.5	2.7	1.4	1.1	1.5	0.0	0.0	0.2	7.0	5.7	5.3	1.1	2.5
Yancey	1.7	6.2	4.3	3.9	0.0	0.4	4.1	3.4	4.8	7.2	7.4	3.2	3.2	3.9
STATE TOTAL	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9

Extended School Day Programs

During the last few years, the State of North Carolina has become increasingly aware of the social and economic problems created and perpetuated by students dropping out of the public school system each year. The State Board of Education, through the State Department of Public Instruction, has extended the regular school day into the late afternoon and early evening hours to help solve this problem. The Extended School Day Program is designed to be especially adaptable to the individual student's needs. For many, the opportunity to work in the community and go to school at the same time must be available. General education and occupational education content in programs is geared to each individual's needs, interests, and abilities and tied to the individual's needs while he is on the job.

The Extended School Day Program, basically an individualized program, permits and encourages students to participate in activities which are relevant and meaningful and in which they can be successful. Instruction has been designed to meet the needs of those persons who for economic, psychological, academic, and various other reasons cannot respond in a positive way to programs offered in the conventional manner and during the regular daily/weekly program. The intent of this program is not to compete with the existing school programs or to shorten the time required for graduation. First priority in recruitment of students is for those who have dropped out or are on the verge of dropping out. The extended-day setting offers the students flexible hours of operation, creative curriculum design and application, activities relevant to their needs, and the opportunity to work and go to school at the same time. Participation in the program may also lead to graduation, provide for re-entry into the regular school day program, and provide for post-secondary activities or employment.

The table beginning on page I-21 lists the local education agencies that are operating extended school day programs and the enrollment by grade level as of the third month of school. It is important to note that these students are already included in the pupil accounting tables on pages I-5 through I-10 and in Part II by local education agency. It should also be noted that other extended day programs may be added during the school year.

Table 9

EXTENDED SCHOOL DAY ENROLLMENT
THIRD MONTH, 1980-81

LEA	9th	10th	11th	12th	TOTAL
Alamance	31	32	18	21	102
Burlington	21	7	5	9	42
Alexander	9	21	19	16	65
Avery	8	7	4	5	24
Bladen	44	40	15	19	118
Brunswick	18	7	9	9	43
Asheville	39	48	35	30	152
Burke	17	20	10	7	54
Caldwell	4	12	14	20	50
Caswell	10	5	7	8	30
Catawba	41	44	57	52	194
Hickory	14	17	19	10	60
Chowan	32	30	16	33	111
Kings Mountain	14	7	9	7	37
Shelby	33	22	22	22	99
Columbus	21	18	18	14	71
Whiteville	28	12	11	5	56
New Bern	43	47	31	25	146
Cumberland	46	56	37	44	183
Fayetteville	11	11	25	18	65
Currituck	19	11	4	11	45
Dare	21	12	15	6	54
Davidson	56	37	38	16	147
Thomasville	8	6	13	13	40
Duplin	24	30	30	30	114
Durham				30	30
Durham City	56	47	23	16	142
Forsyth	136	167	95	94	492
Gaston	51	50	52	37	190
Greensboro	87	112	52	31	282
High Point	51	47	32	10	140
Halifax	13	27	14	18	72

Table 9

EXTENDED SCHOOL DAY ENROLLMENT - *Continued*

LEA	9th	10th	11th	12th	TOTAL
Hoke	16	8	5	3	32
Iredell	6	8	8	9	31
Statesville	10	8	7	3	28
Lee	30	34	23	22	109
McDowell		19	9	26	54
Mecklenburg	96	86	34	56	272
Moore	14	15	11	11	51
New Hanover		208	54	72	334
Northampton	10	15	9	8	42
Onslow	45	52	77	75	249
Pender	13	15	13	14	55
Pitt	22	12	18	18	70
Greenville	43	23	27	27	120
Richmond	4	1	3	6	14
Robeson	41	30	30	21	122
Rockingham	7	3	7	9	26
Clinton	18	8	9	17	52
Stanly	10				10
Surry	8	8	19	14	49
Mount Airy	6	3	10	2	21
Union	33	24	20	27	104
Vance	26	19	17	22	84
Wake		93	69	61	223
Washington	29	10	12	10	61
Watauga	12	9	11	22	54
Wayne	38	34	34	23	129
Goldsboro	12	14	18	9	53
Wilkes	12	25	18	39	94
Wilson	16	9	5	8	38
Yadkin	5	11	7	14	37
TOTAL	1,588	1,813	1,333	1,334	6,068

Projected Average Daily Membership

The method used in this projection of school average daily membership is known as the cohort survival or grade persistence method. This is a method that uses the local residential births as well as grade membership to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data were used. The projected information has proven valuable to all phases of school planning both at the state and local level.

	K	1	2	3	4	5	6	7	8	EXCP	9	10	11	12	EXCP	TOTAL
1981-82	72,230	82,047	80,916	82,534	86,210	92,127	91,334	90,656	88,333	11,585	91,280	85,188	76,004	71,203	953	1,102,600
1982-83	77,823	78,689	79,183	80,170	82,082	86,349	92,816	94,380	89,811	11,585	89,514	85,024	71,553	68,428	953	1,088,360
1983-84	76,259	84,236	75,933	78,458	79,722	82,223	87,006	95,920	93,485	11,585	91,003	83,480	71,491	64,423	953	1,076,177
1984-85	77,769	81,971	81,281	75,241	78,028	79,859	82,854	89,912	95,012	11,585	94,783	84,950	70,168	64,355	953	1,068,721

Exceptional Pupils

Information on the number of exceptional pupils being served by program is collected once during the school year on December 1 as a part of the Equal Educational Opportunities Plan. The figures below represent an unduplicated count (a child is counted only once).

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	33,480	4,481	520	40,538	3,638	223	26,262	1,207	511	988	909	899	55,492	169,148

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected by the Department of Public Education for the Office of Civil Rights of the United States Department of Education biennially. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership. Please note that some of the race/ethnic group titles have changed since 1975.

PUPIL MEMBERSHIP BY RACE/ETHNIC ORIGIN

	American Indian	%	Black American	%	Asian American	%	Spanish Surnamed American	%	Others	%	Total
1971-72	14,404	1.2	350,367	29.6	790	0.1	622	0.1	814,895	69.0	1,181,078
1972-73	14,497	1.2	347,877	29.7	1,200	0.1	1,091	0.1	807,430	68.9	1,172,095
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031

	American Indian/ Alaskan Native	%	Black	%	Asian/ Pacific Islander	%	Hispanic	%	White	%	Total
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388

High School Graduates

1980 High School Graduates Intentions

Each year in July, the Department of Public Education, with the assistance of high school principals and guidance counselors, collects and tabulates data from each of the local education agencies on the intentions of current graduates and previous year summer school graduates. Intentions of the graduates are reported for the following categories:

- Enrolling in senior institutions (public and private)
- Enrolling in community colleges and technical institutes
- Enrolling in junior colleges
- Enrolling in trade, business and nursing schools
- Enlisting in military service
- Seeking employment
- No information

The table on page I-26 is the state summary of 1980 graduates' intentions. Of the total number of graduates, 62.3% are planning to continue their education. The percentage of graduates planning to attend senior colleges increased slightly from 1979.

The percentage of female graduates planning to attend post-secondary institutions was 67.4%, up from 1979; the greatest increase was in those planning to attend post-secondary institutions totaled 56.8%, up slightly over 1979.

Following the tables on the 1980 graduates' intentions is a table of a five-year history of graduating classes. High school graduates' intentions listed by LEA is included in Part II of this publication. Significant highlights of the 1980 high school graduates' intentions including those graduating from 1979 summer school are listed below:

> 70,862 students graduated from public high schools during 1980, a decrease of 1,602 students from the number graduated in 1979
>
> 62.3 percent of the 1980 graduates intend to continue their education above the secondary level
>
> 33.6 percent of the graduates are planning to enter senior colleges
>
> 25.8 percent of the graduates are planning to enter junior colleges, community colleges and technical institutes
>
> 2.9 percent of the graduates intend to enter private trade, business, and nursing schools
>
> 5.7 percent of the graduates plan to enlist in the military service
>
> 25.4 percent of the graduates indicated they will seek employment
>
> Intentions could not be obtained for 6.6 percent of the graduates.

A total of 34,261 males and 36,601 females graduated in 1980; 71.5 percent of the graduates were White, 27.1 percent were Black, 1.0 percent were American Indians, and 0.4 were Hispanic, Asian, or Pacific Islander.

Table 10

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

STATE TOTAL	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
PUBLIC SENIOR INSTITUTIONS												
North Carolina	63	1,828	6,206	45	8,142	90	2,535	6,444	39	9,108	17,250	24.3
Out-of-State	2	151	436	15	604	2	145	320	10	477	1,081	1.5
Total	65	1,979	6,642	60	8,746	92	2,680	6,764	49	9,585	18,331	25.8
PRIVATE SENIOR INSTITUTIONS												
North Carolina	9	448	1,473	3	1,933	17	596	1,953	11	2,577	4,510	6.4
Out-of-State	3	96	358	5	462	3	127	390	4	524	986	1.4
Total	12	544	1,831	8	2,395	20	723	2,343	15	3,101	5,496	7.8
COMMUNITY COLLEGES & TECHNICAL INST.												
North Carolina	101	1,325	5,312	23	6,761	105	2,527	6,550	31	9,213	15,974	22.5
Out-of-State	3	39	109	1	152	1	43	70	2	116	268	0.4
Total	104	1,364	5,421	24	6,913	106	2,570	6,620	33	9,329	16,242	22.9
PRIVATE JUNIOR COLLEGES												
North Carolina	3	136	644	2	785	2	173	855	3	1,033	1,818	2.6
Out-of-State	0	41	49	3	93	2	19	70	4	95	188	0.3
Total	3	177	693	5	878	4	192	925	7	1,128	2,006	2.9
TRADE & BUSINESS SCHOOLS, ETC.												
North Carolina	1	110	229	1	341	7	429	941	2	1,379	1,720	2.4
Out-of-State	1	51	122	1	175	0	60	93	1	154	329	0.5
Total	2	161	351	2	516	7	489	1,034	3	1,533	2,049	2.9
MILITARY	49	1,857	1,448	7	3,361	6	520	196	1	723	4,084	5.7
EMPLOYMENT	102	2,203	7,179	8	9,492	100	2,186	6,202	18	8,506	17,998	25.4
OTHERS**	23	631	1,288	18	1,960	22	894	1,767	13	2,696	4,656	6.6
GRAND TOTAL	360	8,916	24,853	132	34,261	357	10,254	25,851	139	36,601	70,862	100.0

* *Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders.*

** *Includes information not available, married, etc.*

Table 11

INTENTIONS OF HIGH SCHOOL GRADUATES

A FIVE-YEAR HISTORY

GRADUATE INTENTIONS	GRADUATING YEAR				
	1976	1977	1978	1979	1980
PUBLIC SENIOR INSTITUTIONS	24.2%	24.1%	24.5%	25.1%	25.8%
North Carolina	22.7	22.7	23.2	23.6	24.3
Out-of-State	1.5	1.4	1.3	1.5	1.5
PRIVATE SENIOR INSTITUTIONS	7.4	7.3	7.3	7.4	7.8
North Carolina	5.9	5.8	5.9	5.9	6.4
Out-of-State	1.5	1.5	1.4	1.5	1.4
COMMUNITY COLLEGE & TECH. INST.	20.5	20.9	21.4	21.3	22.9
North Carolina	20.2	20.2	20.9	20.8	22.5
Out-of-State	0.3	0.7	0.5	0.5	0.4
PRIVATE JUNIOR COLLEGE	3.3	3.3	3.1	3.0	2.9
North Carolina	3.0	3.0	2.8	2.6	2.6
Out-of-State	0.3	0.3	0.3	0.4	0.3
TRADE AND BUSINESS SCH., ETC.	3.2	3.1	3.2	3.2	2.9
North Carolina	2.8	2.7	2.7	2.7	2.4
Out-of-State	0.4	0.4	0.5	0.5	0.5
MILITARY	5.4	5.7	5.4	5.3	5.7
EMPLOYMENT	27.7	27.5	27.0	27.1	25.4
NO INFORMATION	8.3	8.1	8.1	7.6	6.6
GRAND TOTAL	70,498	71,146	70,953	72,464	70,862

Estimated Annual High School Dropout Rates

An estimated 7.8% of North Carolina's high school pupils (or approximately 28,090 students) dropped out of school during the 1979-80 school year. The figures are estimated from information supplied to the Department of Public Education by local school principals throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The preliminary estimates of the number of high school dropouts is arrived at as the difference between the size of the graduating class when they were in the ninth grade and their class size upon graduation. The final estimates are obtained by allowing for the average annual combined effect of in-and-out migration, public and private school transfers, changes in non-promotion patterns, and student deaths.

Retention rates express the number of students who graduated this year as a percent of the total number of ninth graders in the class four years ago. The final estimates of retention rates make allowances for the factors stated above for dropout rates.

The statistical techniques used to calculate the estimated annual high school dropout rates have been refined through the years, and we are confident that the published figures closely approximate the actual rates based upon the best information available to us prior to publication. A more detailed explanation of the statistical formulas used in computing the estimated dropout rates is available from the Division of Statistical Services upon request.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts were divided by the actual headcounts in the program. These figures have not been included with the regular high school dropouts.

Table 12

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80		Extended Day Program 1979-80		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Alamance	826	71.5	4,139	361	8.7	167	109	65.3
Burlington	557	73.0	2,523	194	7.7	91	54	59.3
Alexander	296	72.6	1,436	127	8.8	119	72	60.5
Alleghany	129	73.4	606	44	7.3	0	0	0.0
Anson	336	77.2	1,623	103	6.3	0	0	0.0
Ashe	301	72.4	1,387	115	8.3	0	0	0.0
Avery	183	73.3	922	81	8.8	68	35	51.5
Beaufort	317	75.1	1,511	115	7.6	0	0	0.0
Washington	290	79.3	1,273	68	5.3	0	0	0.0
Bertie	330	64.4	1,621	158	9.7	0	0	0.0
Bladen	416	74.0	2,053	165	8.0	118	27	22.9
Brunswick	431	69.4	2,461	232	9.4	80	41	51.3
Buncombe	1,411	75.1	7,568	561	7.4	0	0	0.0
Asheville	435	69.7	1,834	154	8.4	203	95	46.8
Burke	772	67.3	3,983	379	9.5	73	29	39.7
Cabarrus	596	73.9	2,991	242	8.1	0	0	0.0
Concord	204	75.5	944	70	7.4	0	0	0.0
Kannapolis	323	64.1	1,567	155	9.9	0	0	0.0
Caldwell	731	69.2	4,040	413	10.2	136	89	65.4
Camden	78	83.1	435	24	5.5	0	0	0.0
Carteret	455	71.6	2,284	198	8.7	0	0	0.0

* Adjusted for migration, transfer, non-promotion and student death, if any.

** Enrollment = E1 + E2 + R1 + R2 + R3 - W1

Table 12

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80 Number	Rate(%)	Extended Day Program 1979-80 Enrollment**	Dropout	Rate(%)
Caswell	277	67.0	1,477	138	9.3	40	24	60.0
Catawba	730	78.4	3,717	250	6.7	314	148	47.1
Hickory	311	72.2	1,442	113	7.8	80	44	55.0
Newton	167	72.1	841	71	8.4	0	0	0.0
Chatham	403	75.2	1,955	151	7.7	0	0	0.0
Cherokee	221	74.3	1,164	87	7.5	0	0	0.0
Chowan	199	82.6	891	49	5.5	133	63	47.4
Clay	79	78.4	371	23	6.2	0	0	0.0
Cleveland	508	76.2	2,843	192	6.8	0	0	0.0
Kings Mountain	249	75.4	1,220	85	7.0	72	38	52.8
Shelby	287	79.7	1,381	79	5.7	139	67	48.2
Columbus	572	75.2	2,729	209	7.7	119	47	39.5
Whiteville	179	75.6	840	64	7.6	67	29	43.3
Craven	378	70.7	2,096	185	8.8	0	0	0.0
New Bern	435	66.2	1,970	204	10.4	197	105	53.3
Cumberland	2,211	75.0	11,511	796	6.9	345	127	36.8
Fayetteville	738	80.8	3,893	223	5.7	118	60	50.8
Currituck	132	69.2	724	82	11.3	57	4	7.0
Dare	147	72.7	665	53	8.0	87	54	62.1
Davidson	983	75.7	4,875	343	7.0	246	161	65.4
Lexington	216	72.5	1,073	92	8.6	0	0	0.0

* Adjusted for migration, transfer, non-promotion and student death, if any.

** Enrollment = E1 + E2 + R1 + R2 + R3 - W1

Table 12

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LFA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80		Extended Day Program 1979-80		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Thomasville	200	80.7	926	52	5.6	55	25	45.5
Davie	344	79.7	1,625	93	5.7	0	0	0.0
Duplin	557	73.9	2,814	211	7.5	187	118	63.1
Durham	996	71.1	5,390	440	8.2	25	19	76.0
Durham City	491	63.3	2,705	342	12.6	247	151	61.1
Edgecombe	348	71.2	2,012	194	9.6	0	0	0.0
Tarboro	196	73.4	1,070	85	7.9	0	0	0.0
Forsyth	3,063	80.2	14,385	794	5.5	1,076	861	80.0
Franklin	263	76.9	1,498	113	7.5	0	0	0.0
Franklinton	80	78.2	417	26	6.2	0	0	0.0
Gaston	1,619	67.5	9,324	896	9.6	346	189	54.6
Gates	127	73.1	678	51	7.5	0	0	0.0
Graham	86	69.7	479	47	9.8	0	0	0.0
Granville	442	75.2	2,236	172	7.7	0	0	0.0
Greene	211	62.4	1,032	105	10.2	0	0	0.0
Guilford	1,745	76.0	8,219	544	6.6	0	0	0.0
Greensboro	1,762	68.0	8,481	706	8.3	493	301	61.1
High Point	565	67.5	2,921	277	9.5	207	102	49.3
Halifax	431	72.0	2,403	212	8.8	80	25	31.3
Roanoke Rapids	183	74.3	922	63	6.8	0	0	0.0
Weldon	108	69.2	533	45	8.4	0	0	0.0

* Adjusted for migration, transfer, non-promotion and student death, if any.

** Enrollment = E1 + E2 + R1 + R2 + R3 - W1

Table 12

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80		Extended Day Program 1979-80		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Harnett	680	77.2	3,765	272	7.2	0	0	0.0
Haywood	573	73.5	2,972	219	7.4	0	0	0.0
Henderson	517	69.8	2,686	226	8.4	0	0	0.0
Hendersonville	137	77.2	610	36	5.9	0	0	0.0
Hertford	323	72.6	1,696	149	8.8	0	0	0.0
Hoke	240	63.9	1,260	136	10.8	106	65	61.3
Hyde	79	84.8	421	20	4.8	0	0	0.0
Iredell	619	72.4	3,197	282	8.8	61	28	45.9
Mooresville	136	71.7	767	65	8.5	0	0	0.0
Statesville	249	73.9	1,177	88	7.5	65	21	32.3
Jackson	246	73.7	1,241	95	7.7	0	0	0.0
Johnston	929	78.9	4,637	289	6.2	0	0	0.0
Jones	132	74.2	589	43	7.3	0	0	0.0
Lee	514	78.8	2,382	145	6.1	179	99	55.3
Lenoir	452	70.1	2,034	172	8.5	0	0	0.0
Kinston	341	69.1	1,601	142	8.9	0	0	0.0
Lincoln	513	73.7	2,622	196	7.5	0	0	0.0
Macon	261	79.6	1,208	71	5.9	0	0	0.0
Madison	165	77.1	902	67	7.4	0	0	0.0
Martin	321	78.2	1,845	129	7.0	0	0	0.0
McDowell	448	67.5	2,085	193	9.3	92	30	32.6

* Adjusted for migration, transfer, non-promotion and student death, if any.

** Enrollment = E1 + E2 + R1 + R2 + R3 - W1

Table 12

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80		Extended Day Program 1979-80		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Mecklenburg	4,630	69.2	24,183	2,044	8.5	595	395	66.4
Mitchell	160	70.5	871	78	9.0	0	0	0.0
Montgomery	280	75.3	1,266	95	7.5	62	37	59.7
Moore	642	71.6	3,058	247	8.1	45	0	0.0
Nash	599	71.8	3,216	266	8.3	0	0	0.0
Rocky Mount	432	72.1	2,158	170	7.9	0	0	0.0
New Hanover	1,255	72.6	6,535	496	7.6	474	233	49.2
Northampton	330	81.1	1,735	103	5.9	0	0	0.0
Onslow	1,124	79.4	5,121	309	6.0	264	126	47.7
Orange	312	65.3	1,514	149	9.8	0	0	0.0
Chapel Hill	378	83.0	1,794	79	4.4	0	0	0.0
Pamilco	151	75.8	691	48	6.9	0	0	0.0
Pasquotank	326	58.7	1,800	200	11.1	0	0	0.0
Pender	296	69.9	1,575	130	8.3	60	42	70.0
Perquimans	112	74.0	647	54	8.3	0	0	0.0
Person	434	77.4	1,956	119	6.1	0	0	0.0
Pitt	648	78.8	3,411	225	6.6	99	63	63.6
Greenville	392	79.5	1,749	96	5.5	206	75	36.4
Polk	76	80.4	495	33	6.7	0	0	0.0
Tryon	51	80.3	212	10	4.7	0	0	0.0
Randolph	683	70.9	3,924	378	9.6	0	0	0.0

* Adjusted for migration, transfer, non-promotion and student death, if any

** Enrollment = E1 + E2 + R1 + R2 + R3 - W1

Table 12

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80		Extended Day Program 1979-80		
				Number	Rate(%)	Enrollment**	Dropout	Rate(%)
Asheboro	271	69.8	1,338	113	8.4	0	0	0.0
Richmond	581	70.9	2,950	250	8.5	66	28	42.4
Robeson	773	70.9	4,226	392	9.3	170	65	38.2
Fairmont	120	67.9	782	83	10.6	0	0	0.0
Lumberton	271	73.6	1,416	111	7.8	0	0	0.0
Red Springs	116	76.1	491	33	6.7	0	0	0.0
St. Pauls	84	75.8	471	39	8.3	0	0	0.0
Rockingham	295	71.9	1,570	143	9.1	44	24	54.5
Eden	312	74.5	1,432	101	7.1	0	0	0.0
Madison-Mayodan	181	80.6	866	56	6.5	0	0	0.0
Reidsville	259	68.5	1,433	129	9.0	0	0	0.0
Rowan	838	74.0	4,318	338	7.8	0	0	0.0
Salisbury	203	73.3	937	72	7.7	0	0	0.0
Rutherford	601	69.0	3,348	318	9.5	0	0	0.0
Sampson	428	77.6	2,345	158	6.7	27	11	40.7
Clinton	226	80.8	962	53	5.5	68	30	44.1
Scotland	384	54.9	2,178	268	12.3	0	0	0.0
Stanly	451	73.5	2,138	168	7.9	0	0	0.0
Albemarle	129	64.6	734	80	10.9	0	0	0.0
Stokes	377	72.3	2,060	161	7.8	0	0	0.0
Surry	519	73.6	2,615	204	7.8	78	39	50.0
Elkin	81	83.0	340	17	5.0	0	0	0.0

* Adjusted for migration, transfer, non-promotion and student death, if any.

** Enrollment = E1 + E2 + R1 + R2 + R3 -W1

Table 12

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

LEA Name	Number of High School Graduates 1980	Estimated* High School Retention Rate (%)	High School Enrollment 1979-80	Estimated Annual Regular High School Dropouts 1979-80 Number	Rate(%)	Extended Day Program 1979-80 Enrollment**	Dropout	Rate(%)
Mount Airy	140	81.5	699	34	4.9	33	11	33.3
Swain	125	72.4	576	44	7.6	0	0	0.0
Transylvania	267	79.1	1,476	98	6.6	0	0	0.0
Tyrrell	59	70.5	295	25	8.5	0	0	0.0
Union	602	72.0	3,587	327	9.1	315	172	54.6
Monroe	160	66.0	977	101	10.3	0	0	0.0
Vance	425	74.5	2,359	165	7.0	100	55	55.0
Wake	3,619	72.1	17,676	1,334	7.5	464	265	57.1
Warren	226	79.6	1,138	68	6.0	0	0	0.0
Washington	218	78.2	1,098	76	6.9	74	43	58.1
Watauga	281	79.9	1,482	92	6.2	72	40	55.6
Wayne	946	78.9	4,639	274	5.9	271	156	57.6
Goldsboro	403	81.9	1,828	97	5.3	109	12	11.0
Wilkes	726	72.8	3,504	298	8.5	165	75	45.5
Wilson	783	76.3	4,172	291	7.0	68	27	39.7
Yadkin	387	75.0	1,859	136	7.3	48	19	39.6
Yancey	153	76.3	889	63	7.1	0	0	0.0
STATE TOTAL	70,862	73.2	359,761	28,090	7.8	10,265	5,599	54.5

* Adjusted for migration, transfer, non-promotion and student death, if any.

** Enrollment = E1 + E2 + R1 + R2 + R3 - W1

Projections of High School Graduates

Based on the past year's historical data, the relationship between the average daily membership of a particular grade and the next grade is determined. The method of projecting graduates assumes that this relationship between the grades' memberships and the number of graduates will hold true until graduation.

The trend in graduate projections is different from LEA to LEA, dictated by the birth count, migration, promotions, and dropout patterns for the LEA. For the state as a whole, the total number of graduates will be fairly stable for the next three years.

Eleventh Grade Competency Test Results

The Competency Testing Program was legislated in the 1977 General Assembly through House Bill 204; this law provided for competency tests to be administered to all eleventh-grade students in the state as a requirement for graduation, beginning in the fall of 1978. The North Carolina Competency Tests are basic skills tests of reading and mathematics designed to measure minimum competency, not ideal achievement. The testing program is administered to eleventh-grade students in public schools in the fall of each school year. The testing program is available to non-public, federal, and special schools but is not required.

Passing both the reading and mathematics competency tests is a requirement for graduation in addition to other state and local graduation requirements. Those who fail either or both tests will be given additional instruction for improving or learning those skills in which they are weak. Students will have an opportunity to be retested on the test or tests which they did not pass in the fall.

Among the results of the 1980 Competency Testing Program for the Class of 1982, 92.5 percent of the public school eleventh-grade students passed the reading competency test; 89.4 percent of this group passed the mathematics competency test. The results of the reading and mathematics competency tests by local education agency are presented in Part II of this publication. Additional information on the test results can be obtained from the Division of Research of the Department of Public Instruction.

Table 13

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Alamance	781	762	762	741	700	646	676	711	661	661
Burlington	544	485	470	446	470	440	469	461	462	422
Alexander	291	267	261	245	244	255	249	288	279	292
Alleghany	105	134	136	129	115	119	121	129	112	135
Anson	339	288	289	301	285	283	289	291	280	291
Ashe	273	296	266	284	270	269	277	265	295	261
Avery	163	212	196	194	193	199	206	180	198	174
Beaufort	302	309	307	261	248	257	292	284	320	294
Washington	261	266	233	232	221	260	263	287	268	275
Bertie	321	303	313	295	234	231	226	215	229	232
Bladen	405	385	409	372	415	370	353	359	381	369
Brunswick	461	462	477	444	433	445	463	487	502	477
Buncombe	1446	1433	1448	1371	1337	1325	1386	1421	1430	1259
Asheville	330	376	362	344	342	333	323	311	295	269
Burke	769	751	704	693	704	745	731	674	697	708
Cabarrus	586	558	582	555	585	650	645	691	717	703
Concord	223	186	177	203	183	186	172	172	176	156
Kannapolis	300	263	289	237	255	262	251	242	255	215

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Caldwell	682	686	708	662	663	653	648	654	641	579
Camden	86	73	58	78	65	66	68	61	59	53
Carteret	449	431	396	376	379	374	397	370	398	382
Caswell	259	283	280	228	233	221	230	225	232	207
Catawba	737	735	751	730	715	779	764	808	854	836
Hickory	297	270	305	263	283	264	267	258	281	251
Newton	168	158	144	162	144	147	146	152	157	121
Chatham	364	343	353	342	354	325	336	333	348	323
Cherokee	223	208	224	235	223	218	223	249	253	213
Chowan	192	191	199	150	177	147	158	168	184	152
Clay	66	76	75	62	73	74	79	78	80	80
Cleveland	561	541	522	516	519	471	485	485	470	431
Kings Mountain	245	228	229	233	246	231	239	237	274	263
Shelby	293	293	314	280	268	275	264	259	264	257
Columbus	512	536	480	421	488	467	432	378	417	456
Whiteville	186	149	170	137	143	130	132	119	148	131
Craven	383	318	341	333	272	273	276	292	323	306
New Bern	395	442	373	324	363	370	369	381	423	369

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Cumberland	2281	2273	2211	1915	1976	2043	2028	2166	2359	2256
Fayetteville	788	658	664	579	559	512	526	575	513	464
Currituck	139	130	106	111	126	110	90	116	119	100
Dare	139	170	126	131	158	124	145	147	132	133
Davidson	1022	1010	957	1015	1019	960	1021	1049	1087	944
Lexington	213	204	175	150	161	168	169	153	164	159
Thomasville	187	190	187	162	160	146	152	148	133	143
Davie	330	334	331	303	309	291	337	338	353	313
Duplin	500	526	485	468	431	428	386	425	447	431
Durham	971	1017	967	952	892	982	1136	1097	1037	981
Durham City	421	425	408	373	358	334	362	395	391	346
Edgecombe	358	359	369	297	293	298	287	294	315	305
Tarboro	197	197	197	156	177	176	158	155	183	149
Forsyth	3067	2958	2835	2597	2607	2537	2680	2722	2742	2609
Franklin	259	290	245	232	243	227	234	228	236	231
Franklinton	80	94	96	79	84	72	70	77	73	87
Gaston	1668	1552	1606	1563	1533	1545	1548	1579	1647	1581
Gates	145	107	120	101	89	121	94	107	101	102

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Graham	97	87	103	103	102	101	75	96	93	92
Granville	434	471	450	463	433	433	438	479	423	399
Greene	159	157	134	132	144	130	136	131	138	144
Guilford	1675	1685	1599	1529	1577	1462	1608	1802	1730	1600
Greensboro	1718	1652	1567	1495	1334	1272	1290	1421	1349	1138
High Point	544	537	530	477	416	433	412	409	367	331
Halifax	431	416	411	385	352	318	297	311	286	294
Roanoke Rapids	197	176	171	157	156	155	154	152	151	136
Weldon	105	128	106	115	103	100	111	108	131	109
Harnett	746	740	694	661	647	622	640	655	676	606
Haywood	579	605	634	537	628	579	546	552	580	530
Henderson	562	535	506	522	495	531	552	523	574	558
Hendersonville	129	154	124	145	139	125	138	137	122	116
Hertford	285	292	298	266	275	217	227	241	230	245
Hoke	245	255	232	207	227	225	226	256	276	257
Hyde	101	84	75	72	64	74	67	75	76	75
Iredell	655	624	587	567	577	550	529	606	605	581
Mooresville	138	142	144	133	135	135	111	109	135	106

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Statesville	259	237	247	215	205	198	190	211	215	207
Jackson	254	273	235	254	238	231	245	261	261	247
Johnston	904	930	882	814	875	847	860	934	927	871
Jones	134	125	74	87	83	79	70	96	94	73
Lee	540	539	501	488	462	461	510	506	540	530
Lenoir	414	388	355	355	345	328	360	365	363	368
Kinston	315	292	262	260	247	241	257	259	292	275
Lincoln	519	527	517	487	503	510	538	559	615	561
Macon	247	270	274	234	264	258	235	300	286	256
Madison	182	164	169	161	203	177	188	191	217	198
Martin	329	327	302	274	279	246	234	273	258	255
McDowell	379	393	403	408	374	390	385	405	425	412
Mecklenburg	4574	4570	4196	3924	3953	3940	4148	4358	4438	3996
Mitchell	167	149	146	141	145	149	152	140	149	121
Montgomery	224	252	226	233	218	224	253	247	266	245
Moore	593	620	578	559	551	559	528	597	597	572
Nash	558	551	539	505	503	506	506	523	563	492
Rocky Mount	386	372	369	325	302	362	336	353	317	315

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
New Hanover	1256	1278	1151	1181	1179	1171	1232	1325	1304	1165
Northampton	354	348	308	285	281	265	241	271	267	255
Onslow	980	1064	952	999	909	852	876	886	985	915
Orange	251	240	272	229	255	239	279	271	273	249
Chapel Hill	386	381	363	343	332	365	391	431	335	294
Pamlico	122	130	119	128	104	146	116	138	130	122
Pasquotank	288	280	266	264	231	215	231	255	239	224
Pender	278	299	277	256	253	248	241	268	275	307
Perquimans	120	122	112	93	111	119	102	107	96	88
Person	409	402	373	351	310	314	346	343	392	359
Pitt	641	651	661	613	617	580	605	601	658	614
Greenville	387	395	368	312	326	328	360	358	345	307
Polk	92	107	92	98	96	81	87	85	83	84
Tryon	49	43	45	40	45	45	39	47	45	38
Randolph	715	805	703	744	739	742	743	759	779	733
Asheboro	260	263	238	240	245	206	214	234	225	204
Richmond	585	603	533	504	524	503	482	542	552	533
Robeson	687	781	700	683	662	669	672	684	712	773

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Fairmont	150	149	132	125	121	122	127	138	144	141
Lumberton	296	282	258	246	291	292	279	292	316	296
Red Springs	82	103	84	85	83	102	82	113	98	122
St. Pauls	100	88	91	95	82	72	84	93	80	81
Rockingham	304	308	320	293	306	266	277	264	282	280
Eden	271	302	285	273	286	273	296	294	271	282
Madison-Mayodan	156	182	172	139	181	169	170	179	186	172
Reidsville	270	271	265	245	233	208	209	203	218	206
Rowan	935	839	811	773	742	830	763	875	881	852
Salisbury	183	182	166	136	151	134	132	125	132	115
Rutherford	601	596	645	553	591	587	558	560	566	538
Sampson	455	449	431	403	417	398	358	408	389	419
Clinton	191	200	187	177	207	176	184	194	177	181
Scotland	337	366	390	312	345	306	354	337	370	354
Stanly	428	437	392	424	419	402	368	399	457	375
Albemarle	140	131	125	113	111	107	121	111	125	107
Stokes	421	408	405	426	434	448	420	471	502	459
Surry	505	527	515	463	449	457	470	484	456	466

Table 13

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1981-1990

LEA	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Elkin	80	73	68	61	78	78	64	81	86	68
Mount Airy	171	146	151	152	143	132	117	125	133	128
Swain	100	119	106	88	105	78	83	92	87	90
Transylvania	299	291	295	251	252	219	216	226	214	217
Tyrrell	59	52	49	37	43	50	47	45	61	46
Union	633	662	702	650	691	664	719	746	790	758
Monroe	174	161	152	154	155	140	150	141	155	140
Vance	433	448	413	391	371	402	426	424	418	427
Wake	3412	3495	3262	3212	3252	3261	3403	3498	3455	3098
Warren	210	201	207	196	179	174	147	176	167	149
Washington	230	209	214	202	199	188	160	174	178	136
Watauga	322	312	289	269	310	261	308	322	302	276
Wayne	959	931	909	809	761	810	821	916	914	876
Goldsboro	378	376	314	315	302	260	248	275	283	269
Wilkes	588	653	617	605	549	548	564	618	600	585
Wilson	788	788	854	818	769	770	777	803	799	769
Yadkin	360	378	386	313	354	347	321	358	341	327
Yancey	171	190	188	188	188	196	197	203	215	230
STATE TOTAL	69593	69407	66711	63108	62940	62017	63157	65755	66703	62547

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from five different sources: the Equal Employment Opportunity report (instructional and non-instructional personnel by position by sex and race), the Professional Personnel (408) Budget (source of funds for professional personnel), the certification files (degree holdings of certificated personnel), the Professional Personnel Activity Report (experience status), and the EEO-5 supplement (source of funds of non-instructional personnel). Following is a more detailed description of the information sources and data gathered from them.

North Carolina Public School Personnel Summary

The table on page I-46 is a summary of all full-time personnel reported on the Equal Employment Opportunity (EEO-5) survey. This form requires that all personnel be reported by their activity assignment or classification by sex and race. The survey is the only data source that provides us with a count of all employees--instructional and non-instructional--of the public school systems. For this reason, the EEO report is the base data we use in compiling this table on full-time personnel. The source of funds for all professional personnel for this table comes from the Professional Personnel (408) Budget file; source of funds for non-professional or non-instructional personnel comes from a supplement form used with the EEO-5 report.

Experience Status of Instructional Personnel

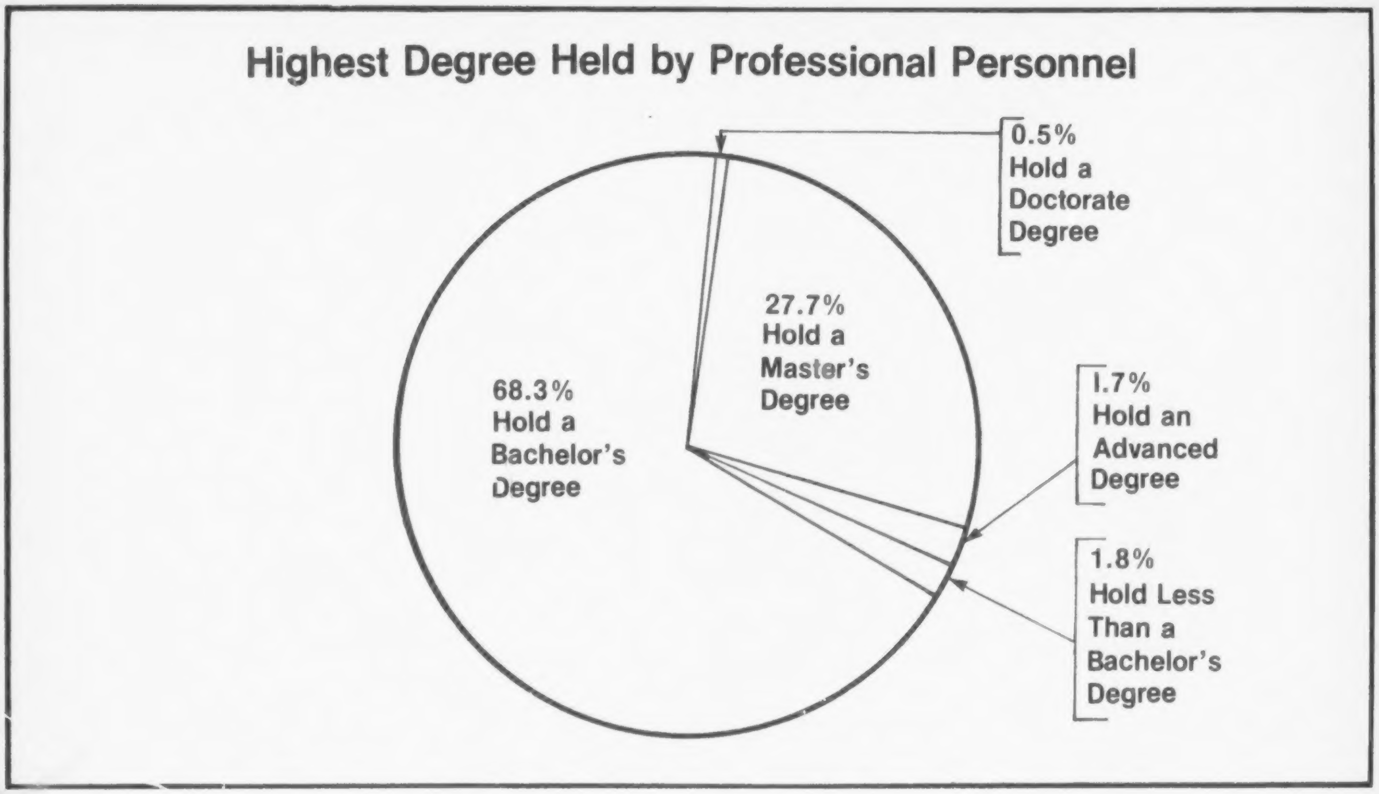
The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office assigned personnel who have instructional duties. The information presented here and by local education agency is a summary of the experience status of principals, assistant principals, guidance counselors, librarians, and classroom teachers. Of those personnel teaching this year, 93.2% are employed in the same LEA as they were last year; 2.6% of those teaching are employed in public education for the first time; 1.6% are returning after one or more years away from public education; 1.8% were employed in education in another LEA last year; and 0.8% were employed in education in another state last year.

Table 14

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL, 1980/81 (FULL-TIME)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LCCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	483	112	225	26	846	627	219	744	99	3
PRINCIPALS	2025		4		2029	1787	242	1621	388	20
ASST PRINC, TEACHING	316		6		322	213	109	229	90	3
ASST PRINC, NONTEACHING	787		62		849	705	144	554	282	13
ELEMENTARY TEACHERS	23764	2945	2909		29618	2768	26850	22749	6516	353
SECONDARY TEACHERS	14570	309	1148	4753	20780	8052	12728	16590	3999	191
OTHER TEACHERS	5498	119	154		5771	1043	4728	4528	1182	61
GUIDANCE	1202	23	121	212	1558	393	1165	1167	373	18
PSYCHOLOGICAL	142	41	86		269	97	172	247	19	3
LIBRARIAN, AUDIOVISUAL	1855	3	191		2049	81	1968	1646	385	18
CONSULTANT, SUPERVISOR	434	109	324	93	960	313	647	778	161	21
OTHER PROFESSIONAL	1174	603	477	28	2282	500	1782	1865	392	25
TEACHER AIDES	13738	3530	1538	51	18857	366	18491	13291	5259	307
TECHNICIANS	68	191	264		523	199	324	441	79	3
CLERICAL, SECRETARIAL	2257	243	2686	37	5223	84	5139	4509	684	30
SERVICES WORKRES	4865	587	12477		17929	4607	13322	9817	7896	216
SKILLED CRAFTS	697		1437	1	2135	2053	82	1811	310	14
LABORERS, UNSKILLED	46	21	366		433	398	35	220	206	7
TOTAL	73921	8836	24475	5201	112433	24286	88147	82807	28320	1306

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.



Highest Degree Held by Professional Personnel

The information presented here is for all certificated professional personnel who are employed in a local education agency this year (full or part-time) at the school level and in the central office. Please note that it is the highest degree held that is reported here; this is not necessarily the degree on which one's pay is based. The pie chart above depicts graphically the percentage distribution of the highest degree held by professional employees.

Highest Degree Held by Professional Personnel

Less than a Bachelor's Degree	1,198	Advanced Degree	1,134
Bachelor's Degree	46,248	Doctorate	353
Graduate Degree	18,773	Total	67,706

Personnel Receiving Local Salary Supplements

The superintendents of the local education agencies complete a report on local salary supplements at the beginning of each school year. The information reported includes certificated people at the central office and school level. The figures for this item are reported only on the individual unit summaries in the second section of this publication.

Pupil/Instructional Staff Ratio

The pupil/instructional staff ratio is calculated each year using the first month average daily membership of pupils from the Principal's Monthly Reports and the count of instructional personnel from the Professional Personnel Budget. A ratio is computed for elementary grades, secondary grades, and for the local education agency as a whole. The elementary personnel included are assistant principals, regular classroom teachers, kindergarten teachers, special education teachers, guidance counselors, and librarians. Secondary personnel include assistant principals, regular classroom teachers, kindergarten teachers, special education teachers, guidance counselors, and librarians.

Pupil/Instructional Staff Ratio

School Year	Elementary	Secondary	Total
1975-76	20.9	18.7	20.2
1976-77	20.8	18.5	20.0
1977-78	20.2	18.0	19.5
1978-79	19.4	16.7	18.5
1979-80	18.8	16.0	17.9
1980-81	19.0	15.8	17.9

Table 15

TEACHER PROFILE

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL NUMBER OF FEMALE TEACHERS	OF TOTAL TEACHING THIS SUBJECT, PERCENT ___ ARE FEMALE	OF THE TOTAL FEMALES TEACHING, PERCENT ___ ARE TEACHING IN ___ SUBJECT AREA	OF TOTAL TEACHERS, PERCENT ARE ___ FEMALES TEACHING IN ___ SUBJECT AREA	TOTAL NUMBER OF MALE TEACHERS	OF TOTAL TEACHING THIS SUBJECT, PERCENT ___ ARE MALE	OF THE TOTAL MALES TEACHING, PERCENT ___ ARE TEACHING IN SUBJECT AREA	OF TOTAL TEACHERS, PERCENT ARE ___ MALES TEACHING IN ___ SUBJECT AREA	TOTAL TEACHERS BY SUBJECT AREAS	PERCENT OF TOTAL
	A	B	C	D	E	F	G	H	I	J
English	7393	84.6%	29.5%	18.6%	1346	15.4%	9.2%	3.4%	8740	22.0%
Math	3621	67.0	14.5	9.1	1787	33.0	12.2	4.5	5408	13.6
Science	2462	55.0	9.8	6.2	1976	44.5	13.5	5.0	4438	11.2
Social Studies	2506	53.7	10.0	6.3	2165	46.3	14.8	5.5	4671	11.8
Foreign Languages	1023	82.0	4.1	2.6	224	18.0	1.5	0.6	1247	3.1
Cultural Arts	1197	58.3	4.8	3.0	855	41.7	5.8	2.2	2052	5.2
Physical Education	1199	35.7	4.8	3.0	2157	64.3	14.7	5.4	3356	8.5
Vocational Education	3399	54.9	13.6	8.6	2793	45.1	19.1	7.0	6192	15.6
Block*	2218	65.0	8.9	5.6	1196	35.0	8.2	3.0	3414	8.6
Miscellaneous	11	6.4	-	-	161	93.6	1.1	0.4	172	0.4
TOTAL	25029	63.1%	-	-	14661	36.9%	-	-	39690	100.0%

* *Block courses are two or more courses taught during a time period usually exceeding one hour; i.e., math/science may be taught in a ninety minute block of time.*

Teacher Profile

Table 15 is a profile of teachers by subject area who are teaching courses in grades seven through twelve. The information is presented by subject area and sex of the teacher; a teacher is counted once in each subject area in which he or she teaches. The total number of teachers of a given subject is displayed in column I. For instance, there are 8,740 English teachers. The breakdown of these teachers by sex is given in columns A and E. Thus 7,393 of the English teachers are female and 1,347 are male. The entries in columns B and F show the percent sex distribution of teachers of a given subject. Reading from the first row of the table, 84.6% of all English teachers are female and 15.4% are male. Entries in column C give the percentage of female teachers teaching a given subject. For the first row, we see that 29.5% of all female teachers are teaching English. The same information for the male teachers is given in column G; thus, 9.2% of all male teachers are teaching English. The entry in column D displays the percentage of the total number of teachers who are female and teaching a given subject; in the first row again, of all teachers, 18.6% are female teaching English. Similar information for male teachers is given in column H; the percentage of all teachers who are male and teaching English is 3.4%.

FINANCIAL INFORMATION, 1979-1980

Information in this section includes current expense expenditures by source of funds and per pupil, school food service data, and statistics on public school transportation. The current expense expenditures are obtained from the Annual Financial Report submitted by local superintendents at the close of each fiscal year. The Financial Report is not an audit, but is an accurate accounting of revenues and expenditures by each local education agency for the preceding fiscal year. The data on school food services was received from the Division of School Food Services; data on transportation was obtained from the Division of Transportation.

Analysis of Current Expense Expenditures, 1979-1980

Current expense expenditures by source of funds are calculated anually by the Department of Public Education as a guide for local school administrators, legislators, and the general public. Current expenditures include all disbursements necessary for the daily operation of the 144 local education agencies. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded as are community services programs and inter/intra fund transfers. By legislative mandate, long-term debts of school systems (debt service) are now a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, are not reported on the Financial Report. Current expenditures are shown for public kindergarten, elementary, secondary, and special schools for exceptional children. The Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

Data contained in this analysis of current expense expenditures were obtained from the 1979-80 Annual Financial Reports submitted by the superintendents of the 144 LEA's following the close of the fiscal year on June 30, 1980. In addition, the monies appropriated by the state (State Public School Fund) and the actual value of textbooks shipped to the LEA's were included in the calculations. As the State Public School Fund money for transportation is allotted by county, it has been necessary to prorate a portion to city LEA's. An average cost per mile is calculated for each county containing city LEA's. This average cost is then distributed to each LEA within the county based on actual mileage. Items reported on the Annual Financial Report, but excluded from current expenses are Adult Education, Summer School, Community Services, Transfers and Refunds, Day Care activities, Vocational Rehabilitation, and Work Study (non-vocational). School bus replacement costs (from State Public School Fund) have been removed from current expense and placed in Capital Outlay (Purpose Code 9300).

The total 1979-80 expenditure for current operating expenses of the public school system in North Carolina was $1,908,686,282.28. Of this amount $1,200,140,954.51 or 62.8% was provided by the state; $247,339,816.28 or 13.0% came from federal funds; the remaining $461,205,511.49 or 24.2% was contributed by local governments. Salaries and employee fringe benefits represented 82.2% of total current expense expenditures. They also accounted for 92.8% of state expenditures, 65.1% of federal expenditures, and 64.1% of local expenditures. Expenditures per pupil in average daily membership was $1,050.40 from state funds; $216.48 from federal funds; $403.67 from local funds resulting in a total per pupil expenditure from all sources of $1,670.55 for North Carolina in 1979-80.

Explanations and Definitions

Through a combined effort of the State Board of Education and the Local Government Commission, a uniform chart of accounts was created for use by all LEA's in reporting revenues and expenditures for school operations. Thirteen LEA's voluntarily participated in a pilot program to test the newly formulated chart of accounts during the 1976-77 fiscal year. All LEA's were required to utilize the uniform chart of accounts for fiscal 1977-78. The adoption and implementation of this uniform chart of accounts necessitated several format changes in reporting the financial information in the Statistical Profile, North Carolina Public Schools. Although identical in appearance to preceding years, the content of the various tables and charts have changed drastically with the 1977-78 data. The old categories of administration, instructional service, operation of plant, maintenance of plant, fixed charges and auxiliary service have been replaced by salaries, employee benefits, purchased services, supplies and materials, instructional equipment, and other objects.

The method of calculating the per pupil expenditure has also been slightly modified. Revenues and expenditures for the sale of breakfast and lunch to students and adults are now included. These sales are shown as local monies in both revenue and expenditure. Prior to 1977-78, all per pupil calculations were based on average daily attendance. Average daily membership has since been used to calculate per pupil expenditures because most state funds are allocated on this basis and the majority of costs are incurred whether or not a student is in attendance. The net effect of this change will be a decrease in the per pupil expenditure but will more accurately reflect the actual cost of educating an individual student. Tables and charts presenting data for prior years have been recalculated using average daily membership to make comparisons comparable.

Table 16

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1979-80

	Amounts Expended, By Source				Per Pupil Expenditure				
	State	Federal	Local	Total	State	Federal	Local	Total	% of Total
State Total ADM 1,142,552									
Salaries	$ 952,270,840.89	$139,654,417.88	$248,245,847.07	$1,340,171,105.84	$ 833.46	$122.23	$217.27	$1,172.96	70.2
Employee Benefits	161,176,433.40	21,846,564.07	47,181,760.82	230,204,758.29	141.07	19.12	41.30	201.49	12.0
Purchased Services	18,169,954.68	8,890,994.28	63,778,407.56	90,839,356.52	15.90	7.78	55.82	79.50	4.8
Supplies & Materials	63,845,546.31	70,415,901.55	90,877,388.06	225,138,835.92	55.88	61.63	79.54	197.05	11.8
Instructional Equip.	4,391,300.69	4,137,485.08	3,264,120.24	11,792,906.01	3.84	3.62	2.86	10.32	0.6
Other Objects	286,878.54	2,394,453.42	7,857,987.74	10,539,319.70	0.25	2.10	6.88	9.23	0.6
TOTAL	$1,200,140,954.51	$247,339,816.28	$461,205,511.49	$1,908,686,282.28	$1,050.40	$216.48	$403.67	$1,670.55	100.0
Percent of Total	62.8	13.0	24.2	100.0					

Table 17

COMPARISON OF PER PUPIL EXPENDITURES, 1970-71/1979-80
CURRENT EXPENSE EXPENDITURES ONLY

Year	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
1970-71	$ 423.41	$ 91.44	$108.40	$ 623.25	67.9	14.7	17.4
1971-72	451.31	102.68	122.02	676.01	66.8	15.2	18.0
1972-73	492.37	105.20	144.04	741.61	66.4	14.2	19.4
1973-74*	587.29	107.76	159.32	854.37	68.8	12.6	18.6
1974-75*	666.25	131.03	189.70	986.98	67.5	13.3	19.2
1975-76*	692.06	136.30	206.92	1,035.28	66.8	13.2	20.0
1976-77*	747.18	149.12	230.22	1,126.52	66.4	13.2	20.4
1977-78*	834.95	160.68	317.46	1,313.09	63.6	12.2	24.2
1978-79*	935.44	192.68	349.13	1,477.25	63.3	13.1	23.6
1979-80*	1,050.40	216.48	403.67	1,670.55	62.8	13.0	24.2

* *1973-74 through 1979-80 figures include kindergarten data. Prior years do not. Per pupil expenditures are calculated by using Average Daily Membership.*

Table 18

Distribution of the Dollar for Public Education
1979-80

For Every Dollar Spent in Public Elementary and Secondary Schools in North Carolina, 1979-80

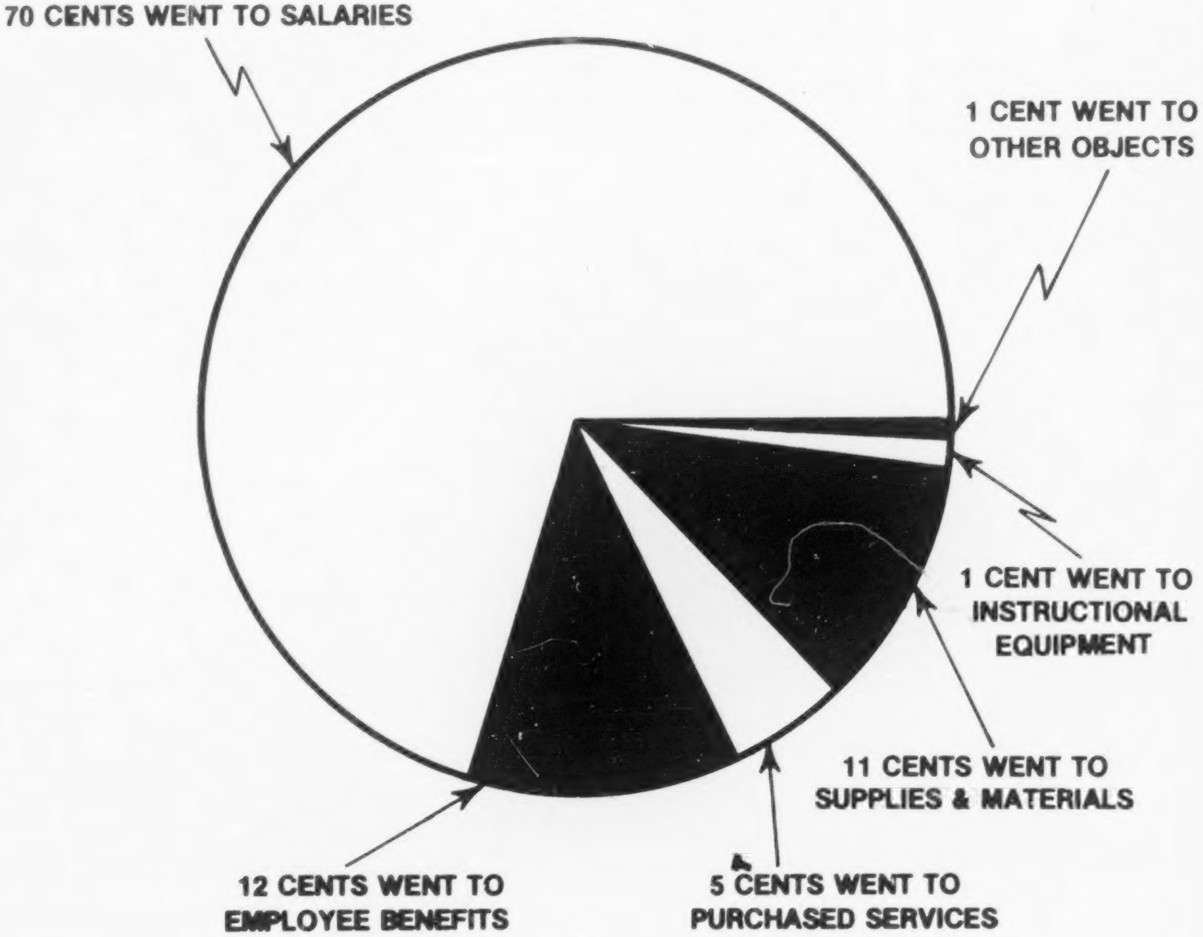


Table 19

Comparison of Per Pupil Expenditures By Source of Funds

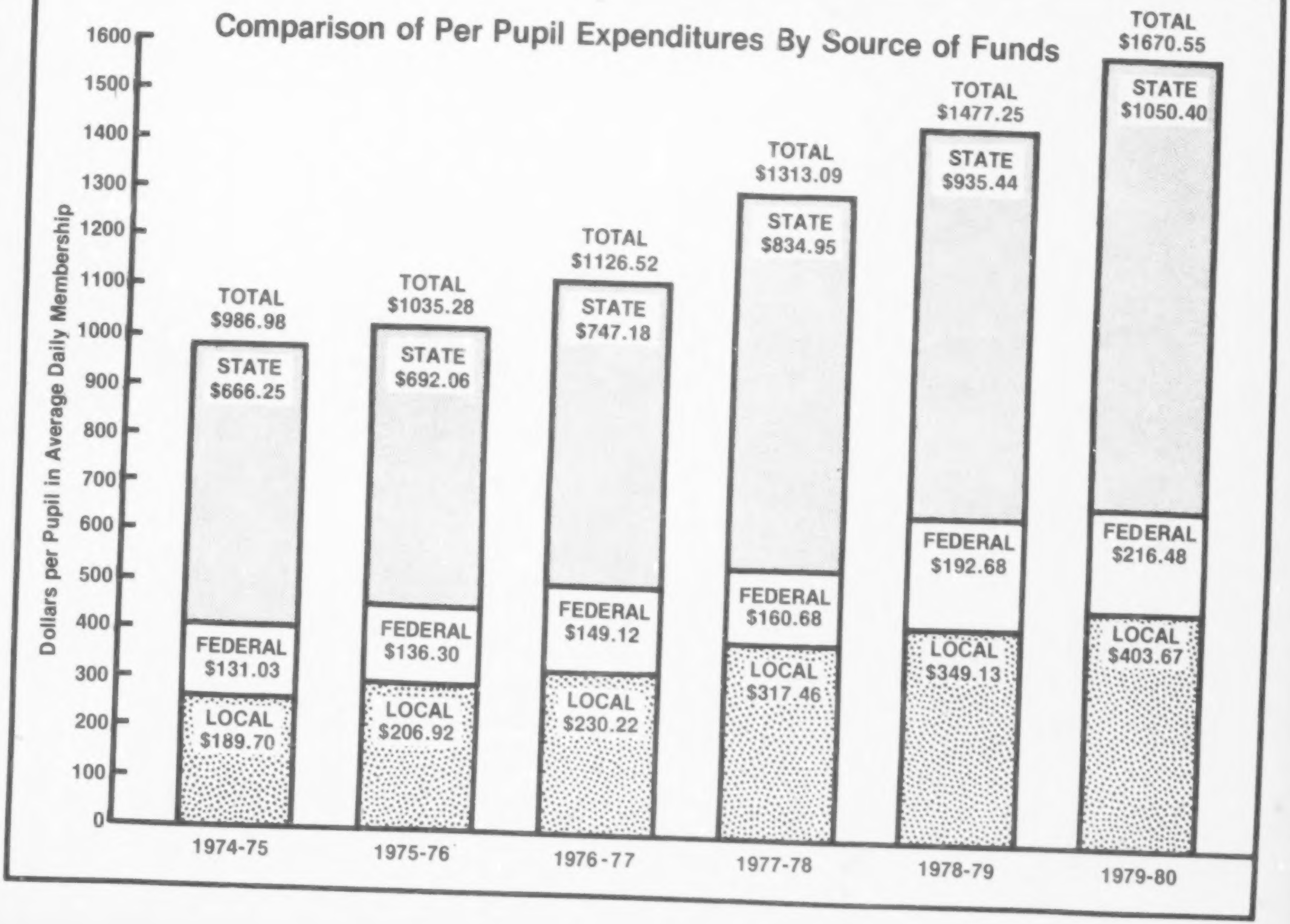


Table 20

REVENUE 1979-80

	Descriptions	Current Expense	Capital Outlay
3212	Textbooks - Clerical Assistance Aid	$ 222,328.94	
3250	Vocational Education	70,246,924.54	$ 408,376.07
3280	CETA Extended Day	9,450,050.46	81.85
3390	Other State Revenue	3,421,997.76	21,584.58
3410	Public School Facilities Bond - 1963	70,472.00	1,997.71
3420	Public School Facilities Bond - 1973	270,644.40	10,736,946.50
3490	Other State Allocations Restricted to Capital Outlay		258,486.51
3510	Impact PL-874	10,566,246.16	
3590	Other Unrestricted Federal Grants	699,578.10	85,313.22
3610	ESEA - Title I	81,956,738.34	50,646.05
3630	ESEA - Title IV	6,905,184.72	160,768.98
3640	ESEA - Title VI	18,413,258.18	15,194.99
3690	ESEA - Other Grants	481,878.13	937.00
3710	Head Start	366,226.88	
3720	Emergency School Assistance Act (ESAA)	5,128,104.92	
3730	Appalachian Regional Commission	13,262.23	226,482.45
3760	Work Study	3,561.99	
3770	National Inst. of Education Demo. Project	19,360.88	
3790	Other Restricted Federal Grants	3,968,942.60	174,011.60
3810	USDA Grants	105,533,107.58	136,988.73

Table 20

REVENUE 1979-80 *(Continued)*

	Descriptions	Current Expense	Capital Outlay
3820	Neighborhood Youth Corps	$ 83,203.58	
3830	Emergency Employment Act (EEA)	688,264.55	$ 949.16
3840	Indian Education Act	1,449,569.43	640.51
3850	Civil Rights Act	158,303.88	
3860	ROTC	858,578.33	
4110	County Appropriations	298,954,123.36	50,702,761.12
4120	Supplemental Taxes - Current Years	41,013,773.56	2,277,096.27
4130	Supplemental Taxes - Prior Years	574,201.20	
4141	Intangible Tax	233,527.46	2,580.88
4142	Local Government Sales Tax	1,633,224.41	1,482,063.13
4210	Tuition and Fees - Regular	723,529.85	
4220	Tuition and Fees - Adult Basic Education	362,695.92	
4230	Tuition and Fees - Summer School	1,260,009.33	
4310	Sales - School Food Service	66,551,721.78	
4410	Fines and Forfeitures	17,462,728.86	
4420	Rental of School Property	794,904.55	72,206.38
4430	Contributions and Donations	1,087,914.51	137,884.44
4440	ABC Revenues	673,258.66	116,490.31
4450	Interest Earned on Investments	7,852,469.09	1,929,387.46
4460	Reimbursement From Special Funds of Individual Schools	358,079.80	19,987.00
4470	Income From Endowment and Other Trust Funds	6,373.35	
4490	Miscellaneous Local Operating Revenues	6,016,423.80	1,352,663.74

Table 20

REVENUE 1979-80 *(Continued)*

	Descriptions	Current Expense	Capital Outlay
4810	Bond and Note Proceeds		$ 22,549,915.18
4820	Disposition of School Fixed Assets	$ 3,481.00	4,140,621.60
4830	Federal Revenue Sharing	732,819.00	6,745,743.61
4840	Insurance Settlement on School Property	55,088.17	1,003,187.35
4880	Indirect Cost Allocated	4,370,794.64	
4890	Other Restricted Local Sources	10,763,670.03	1,210,976.44
4910	Fund Balance Appropriated	25,458,088.67	14,170,198.94
4920	Fund Transfers	5,775,728.50	2,459,726.45
	SUBTOTALS	$ 813,694,418.08	$122,652,896.21
	State Public School Fund	1,133,122,226.23	
	Community Service	- 2,532,093.05	
	Textbooks	10,645,535.43	
	GRAND TOTALS	$1,954,930,086.69	$122,652,896.21

Table 21

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS
1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	603,512,366.98	3,608,542.30	89,425,942.78	696,546,852.06
200	EMPLOYEE BENEFITS			882.36	882.36
300	PURCHASED SERVICES	140,640.93	26,980.21	2,206,429.44	2,374,050.58
400	SUPPLIES & MATERIALS	27,944,821.86	223,997.17	14,419,138.70	42,587,957.73
500	CAPITAL OUTLAY	49,927.30		193,445.62	243,372.92
600	OTHER OBJECTS	192,811.00	2,275.07	200,754.53	395,840.60
	PURPOSE SUBTOTAL	631,840,568.07	3,861,794.75	106,446,593.43	742,148,956.25
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	74,517,132.60	76,324,293.04	8,691,890.72	159,533,316.36
200	EMPLOYEE BENEFITS			147.72	147.72
300	PURCHASED SERVICES	2,716,801.55	1,979,003.01	750,281.03	5,446,085.59
400	SUPPLIES & MATERIALS	2,172,082.10	4,505,952.00	905,664.31	7,583,698.41
500	CAPITAL OUTLAY	274,085.98	2,379,547.20	179,029.74	2,832,662.92
600	OTHER OBJECTS	17,720.42	47,929.14	44,491.60	110,141.16
	PURPOSE SUBTOTAL	79,697,822.65	85,236,724.39	10,571,505.12	175,506,052.16
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES		5,204.38	21,296.24	26,500.62
300	PURCHASED SERVICES		491.00	10,287.18	10,778.18
400	SUPPLIES & MATERIALS		150.83	27,786.92	27,937.75
600	OTHER OBJECTS		1,067.68	16,467.10	17,534.78
	PURPOSE SUBTOTAL		6,913.89	75,837.44	82,751.33
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	13,049.45		1,471,684.09	1,484,733.54
300	PURCHASED SERVICES	182.44		355,230.82	355,413.26
400	SUPPLIES & MATERIALS			595,175.31	595,175.31
500	CAPITAL OUTLAY			175,673.60	175,673.60
600	OTHER OBJECTS	319.00		116,439.81	116,758.81
	PURPOSE SUBTOTAL	13,550.89		2,714,203.63	2,727,754.52
5510	VOCATIONAL EDUCATION - AGRICULTURE				
100	SALARIES	7,069,633.98	1,407,144.97	2,843,987.40	11,320,766.35
300	PURCHASED SERVICES	210,814.80	41,960.44	97,553.42	350,328.66
400	SUPPLIES & MATERIALS	277,543.48	55,242.13	127,237.52	460,023.13
500	CAPITAL OUTLAY	183,847.33	36,592.90	66,559.25	286,999.48
600	OTHER OBJECTS	1,006.07	200.23	568.73	1,775.03
	PURPOSE SUBTOTAL	7,742,845.66	1,541,140.67	3,135,906.32	12,419,892.65
5520	VOCATIONAL EDUCATION - DISTRIBUTIVE EDUCATION				
100	SALARIES	2,615,344.30	520,559.67	1,290,700.77	4,426,604.74
300	PURCHASED SERVICES	66,927.47	13,320.99	34,768.09	115,016.55
400	SUPPLIES & MATERIALS	105,674.15	21,033.14	46,701.27	173,408.56
500	CAPITAL OUTLAY	55,883.25	11,122.83	22,664.24	89,670.32
600	OTHER OBJECTS	9,990.46	1,988.50	3,757.83	15,736.79
	PURPOSE SUBTOTAL	2,853,819.63	568,025.13	1,398,592.20	4,820,436.96

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS

1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5530	VOCATIONAL EDUCATION - HEALTH OCCUPATIONS				
100	SALARIES	1,133,184.98	225,549.67	557,725.22	1,916,459.87
300	PURCHASED SERVICES	10,418.91	2,073.59	5,041.27	17,533.77
400	SUPPLIES & MATERIALS	33,510.70	6,669.74	16,025.35	56,205.79
500	CAPITAL OUTLAY	16,019.41	3,188.35	7,069.73	26,277.49
600	OTHER OBJECTS	2,939.27	584.92	1,395.81	4,920.00
	PURPOSE SUBTOTAL	1,196,073.27	238,066.27	587,257.38	2,021,396.92
5540	VOCATIONAL EDUCATION - OCCUPATIONAL HOME ECONOMICS				
100	SALARIES	1,485,809.74	290,534.94	741,905.68	2,518,250.36
300	PURCHASED SERVICES	12,370.39	2,462.00	6,676.48	21,508.87
400	SUPPLIES & MATERIALS	67,843.02	13,503.29	34,519.83	115,866.14
500	CAPITAL OUTLAY	38,571.29	7,677.07	18,196.18	64,444.54
	PURPOSE SUBTOTAL	1,604,594.44	314,177.30	801,298.17	2,720,069.91
5550	VOCATIONAL EDUCATION - CONSUMER HOME ECONOMICS				
100	SALARIES	6,210,716.93	1,230,983.99	2,768,724.57	10,210,425.49
300	PURCHASED SERVICES	129,902.53	25,855.59	56,125.93	211,884.05
400	SUPPLIES & MATERIALS	175,462.21	34,923.77	80,731.30	291,117.28
500	CAPITAL OUTLAY	96,035.43	19,114.69	47,547.88	162,698.00
	PURPOSE SUBTOTAL	6,612,117.10	1,310,878.04	2,953,129.68	10,876,124.82
5560	VOCATIONAL EDUCATION - INDUSTRIAL ARTS				
100	SALARIES	1,069,153.06	212,804.87	556,438.44	1,838,396.37
300	PURCHASED SERVICES	30,519.07	6,074.46	12,155.71	48,749.24
400	SUPPLIES & MATERIALS	69,953.38	13,923.39	35,396.31	119,273.08
500	CAPITAL OUTLAY	55,435.85	11,033.85	28,139.42	94,609.12
	PURPOSE SUBTOTAL	1,225,061.36	243,836.57	632,129.88	2,101,027.81
5570	VOCATIONAL EDUCATION - BUSINESS AND OFFICE				
100	SALARIES	2,724,902.30	542,249.54	1,431,092.15	4,698,243.99
300	PURCHASED SERVICES	122,109.27	24,304.48	76,708.32	223,122.07
400	SUPPLIES & MATERIALS	138,727.61	27,612.18	72,948.36	239,288.15
500	CAPITAL OUTLAY	219,524.21	43,694.01	116,130.89	379,349.11
600	OTHER OBJECTS	3,406.46	678.02	1,591.74	5,676.22
	PURPOSE SUBTOTAL	3,208,669.85	638,538.23	1,698,471.46	5,545,679.54
5580	VOCATIONAL EDUCATION - TRADES AND INDUSTRIES				
100	SALARIES	10,631,759.50	2,116,153.05	5,395,568.82	18,143,481.37
300	PURCHASED SERVICES	121,276.35	24,138.60	63,211.29	208,626.24
400	SUPPLIES & MATERIALS	493,387.60	98,203.82	257,014.36	848,605.78
500	CAPITAL OUTLAY	347,503.19	69,166.94	168,432.90	585,103.03
600	OTHER OBJECTS	5,998.48	1,193.93	2,434.58	9,626.99
	PURPOSE SUBTOTAL	11,599,925.12	2,308,856.34	5,886,661.95	19,795,443.41

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS
1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5590	VOCATIONAL EDUCATION - OTHER				
100	SALARIES	9,689,931.14	1,927,561.07	5,003,066.72	16,620,558.93
300	PURCHASED SERVICES	195,685.40	38,949.00	97,227.56	331,861.96
400	SUPPLIES & MATERIALS	830,613.56	167,335.94	411,387.85	1,409,337.35
500	CAPITAL OUTLAY	344,274.36	68,524.30	171,520.86	584,319.52
600	OTHER OBJECTS	1,512.75	301.06	871.21	2,685.02
	PURPOSE SUBTOTAL	11,062,017.21	2,202,671.37	5,684,074.20	18,948,762.78
5910	OTHER INSTRUCTIONAL PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	127,219,875.47	15,942,662.71	21,840,078.71	165,002,616.89
600	OTHER OBJECTS	31,787.88			31,787.88
	PURPOSE SUBTOTAL	127,251,663.35	15,942,662.71	21,840,078.71	165,034,404.77
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES	17,266,380.81	1,455,098.43	2,077,599.68	20,799,078.92
	PURPOSE SUBTOTAL	17,266,380.81	1,455,098.43	2,077,599.68	20,799,078.92
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	151,306.00	11,826.00	516,792.17	679,924.17
300	PURCHASED SERVICES		3,902.00	82,935.97	86,837.97
400	SUPPLIES & MATERIALS			68,066.43	68,066.43
600	OTHER OBJECTS			5,927.00	5,927.00
	PURPOSE SUBTOTAL	151,306.00	15,728.00	673,721.57	840,755.57
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	1,146,756.87	1,352,847.08	2,143,612.58	4,643,216.53
300	PURCHASED SERVICES	1,071.67	107,740.79	193,764.28	302,576.74
400	SUPPLIES & MATERIALS		11,781.03	29,221.68	41,002.71
500	CAPITAL OUTLAY		2,650.00	580.61	3,230.61
600	OTHER OBJECTS			2,025.70	2,025.70
	PURPOSE SUBTOTAL	1,147,828.54	1,475,018.90	2,369,204.85	4,992,052.29
6130	GUIDANCE SERVICES				
100	SALARIES	20,039,564.73	1,281,713.07	4,668,692.47	25,989,970.27
300	PURCHASED SERVICES	16,334.92	182,804.34	109,652.56	308,791.82
400	SUPPLIES & MATERIALS	41,418.04	215,341.57	207,989.26	464,749.97
500	CAPITAL OUTLAY	7,051.14	40,154.79	14,691.28	61,897.21
600	OTHER OBJECTS	358.24	1,803.23	849.29	3,010.76
	PURPOSE SUBTOTAL	20,104,727.07	1,721,817.00	5,001,874.86	26,828,418.93
6140	HEALTH SERVICES				
100	SALARIES	460,084.04	1,540,624.68	552,193.38	2,552,902.10
300	PURCHASED SERVICES	26,456.00	572,740.58	66,428.18	665,624.76
400	SUPPLIES & MATERIALS	65,088.81	11,693.08	50,186.75	126,969.64
500	CAPITAL OUTLAY		15,505.54	224.75	15,730.29
600	OTHER OBJECTS		481.04	567.58	1,048.62
	PURPOSE SUBTOTAL	551,628.85	2,141,044.92	669,600.64	3,362,274.41

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS
1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	1,646,005.52	188,957.95	1,265,552.62	3,100,516.09
300	PURCHASED SERVICES	385,765.85	16,852.91	121,793.67	524,412.43
400	SUPPLIES & MATERIALS		3,897.08	78,304.57	82,201.65
600	OTHER OBJECTS		5,013.07		5,013.07
	PURPOSE SUBTOTAL	2,031,771.37	214,721.01	1,465,650.86	3,712,143.24
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	2,070,032.90	77,942.57	170,712.64	2,318,688.11
300	PURCHASED SERVICES		4,410.60	12,223.21	16,633.81
400	SUPPLIES & MATERIALS		1,200.90	2,298.30	3,499.20
500	CAPITAL OUTLAY		1,332.70		1,332.70
600	OTHER OBJECTS			3,194.14	3,194.14
	PURPOSE SUBTOTAL	2,070,032.90	84,886.77	188,428.29	2,343,347.96
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	2,415,410.63	667,223.20	1,339,849.27	4,422,483.10
300	PURCHASED SERVICES		54,655.78	169,509.53	224,165.31
400	SUPPLIES & MATERIALS		72,217.29	48,612.40	120,829.69
500	CAPITAL OUTLAY		4,815.33	2,992.13	7,807.46
600	OTHER OBJECTS	9,311.45	132,969.44	67,049.77	209,330.66
	PURPOSE SUBTOTAL	2,424,722.08	931,881.04	1,628,013.10	4,984,616.22
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	8,312,388.36	3,418,216.73	5,206,337.81	16,936,942.90
300	PURCHASED SERVICES	3,041,191.26	1,309,099.93	1,996,546.56	6,346,837.75
400	SUPPLIES & MATERIALS	23,961.15	138,708.66	433,934.44	596,604.25
500	CAPITAL OUTLAY	1,319.99	49,542.89	12,982.11	63,844.99
600	OTHER OBJECTS	3,785.88	8,250.04	39,790.96	51,826.88
	PURPOSE SUBTOTAL	11,382,646.64	4,923,818.25	7,689,591.88	23,996,056.77
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	26,379,147.99	222,641.75	5,215,974.10	31,817,763.84
300	PURCHASED SERVICES		33,434.73	294,292.44	327,727.17
400	SUPPLIES & MATERIALS		1,841,791.86	1,997,582.77	3,839,374.63
500	CAPITAL OUTLAY		6,897.81	126,716.87	133,614.68
600	OTHER OBJECTS			6,044.78	6,044.78
	PURPOSE SUBTOTAL	26,379,147.99	2,104,766.15	7,640,610.96	36,124,525.10
6310	BOARD OF EDUCATION				
100	SALARIES			225,275.98	225,275.98
300	PURCHASED SERVICES		900.00	1,949,904.75	1,950,804.75
400	SUPPLIES & MATERIALS			59,618.19	59,618.19
500	CAPITAL OUTLAY			32,043.37	32,043.37
600	OTHER OBJECTS			776,309.49	776,309.49
	PURPOSE SUBTOTAL		900.00	3,043,151.78	3,044,051.78

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS

1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	6,877,148.99	3,127,680.96	7,355,966.81	17,360,796.76
300	PURCHASED SERVICES	228,224.45	375,732.84	2,904,678.80	3,508,636.09
400	SUPPLIES & MATERIALS	41,162.56	90,498.30	1,056,344.49	1,188,005.35
500	CAPITAL OUTLAY		51,241.32	105,408.29	156,649.61
600	OTHER OBJECTS		1,740.32	687,190.02	688,930.34
	PURPOSE SUBTOTAL	7,146,536.00	3,646,893.74	12,109,588.41	22,903,018.15
6330	GENERAL ADMINISTRATION SUPPORT SERVICES - GEN. ADM.				
100	SALARIES	2,299,088.98	1,244,212.83	690,786.91	4,234,088.72
300	PURCHASED SERVICES		121,770.25	13,867.55	135,637.80
400	SUPPLIES & MATERIALS		28,347.14	6,017.94	34,365.08
500	CAPITAL OUTLAY		10,476.37	1,035.84	11,512.21
600	OTHER OBJECTS		264.50		264.50
	PURPOSE SUBTOTAL	2,299,088.98	1,405,071.09	711,708.24	4,415,868.31
6390	GENERAL ADMINISTRATION SUPPORT SERVICES - OTHER				
100	SALARIES			9,777.16	9,777.16
300	PURCHASED SERVICES			32,806.91	32,806.91
400	SUPPLIES & MATERIALS			75,071.39	75,071.39
500	CAPITAL OUTLAY		13,887.00		13,887.00
600	OTHER OBJECTS			33,551.49	33,551.49
	PURPOSE SUBTOTAL		13,887.00	151,206.95	165,093.95
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	65,928,904.01	254,560.10	14,494,803.75	84,678,267.86
300	PURCHASED SERVICES		5,023.43	1,507,354.84	1,512,378.27
400	SUPPLIES & MATERIALS	276.61	254.66	664,449.33	664,980.60
500	CAPITAL OUTLAY			74,011.17	74,011.17
600	OTHER OBJECTS		234.72	150,517.10	150,751.82
	PURPOSE SUBTOTAL	69,929,180.62	260,072.91	16,891,136.19	87,080,389.72
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	288,342.00	9,744.00	1,210,282.72	1,508,368.72
300	PURCHASED SERVICES		1,354.22	195,592.79	196,947.01
400	SUPPLIES & MATERIALS			77,086.93	77,086.93
500	CAPITAL OUTLAY			2,559.00	2,559.00
600	OTHER OBJECTS		249.02	719,562.32	719,811.34
	PURPOSE SUBTOTAL	288,342.00	11,347.24	2,205,083.76	2,504,773.00
6520	FISCAL SERVICES				
100	SALARIES	1,223,998.95	53,668.29	5,444,180.76	6,721,848.00
300	PURCHASED SERVICES		3,343.03	1,081,653.74	1,084,996.77
400	SUPPLIES & MATERIALS		1,270.29	483,022.20	484,292.49
500	CAPITAL OUTLAY			12,391.98	12,391.98
600	OTHER OBJECTS		2,474.65	210,665.59	213,140.24
	PURPOSE SUBTOTAL	1,223,998.95	60,756.26	7,231,914.27	8,516,669.48

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS

1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVICES				
100	SALARIES			142,369.09	142,369.09
300	PURCHASED SERVICES			53,298.95	53,298.95
400	SUPPLIES & MATERIALS			6,667.33	6,667.33
600	OTHER OBJECTS			187.00	187.00
	PURPOSE SUBTOTAL			202,522.37	202,522.37
6540	OPERATION OF PLANT				
100	SALARIES	25,725,692.78	71,797.29	17,052,654.48	42,850,144.55
300	PURCHASED SERVICES	7,015,561.22	243,102.78	31,689,071.62	38,947,735.62
400	SUPPLIES & MATERIALS	8,671,699.38	20,214.36	17,175,955.88	25,867,869.62
500	CAPITAL OUTLAY		85.86	23,496.72	23,582.58
600	OTHER OBJECTS		14,136.23	1,597,967.69	1,612,103.92
	PURPOSE SUBTOTAL	41,412,953.38	349,336.52	67,539,146.39	109,301,436.29
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	33,809,463.02	196,338.78	3,145,697.82	37,151,499.62
300	PURCHASED SERVICES	3,613,202.38	119,612.11	665,304.72	4,398,119.21
400	SUPPLIES & MATERIALS	22,646,660.91	14,929.41	944,960.46	23,606,550.78
500	CAPITAL OUTLAY	2,701,041.51	5,465.70	50,667.82	2,757,175.03
600	OTHER OBJECTS	5,931.18	24,416.79	98,719.22	129,067.19
	PURPOSE SUBTOTAL	62,776,299.00	360,762.79	4,905,350.04	68,042,411.83
6560	FOOD SERVICES				
100	SALARIES	4,933,513.40	34,763,156.68	25,142,056.58	64,838,726.66
200	EMPLOYEE BENEFITS		110,823.04	13,499.34	124,322.38
300	PURCHASED SERVICES	9,027.56	3,128,188.71	3,288,376.83	6,425,593.10
400	SUPPLIES & MATERIALS	769.30	62,656,218.79	30,606,765.29	93,263,753.38
500	CAPITAL OUTLAY		1,277,988.59	1,298,486.90	2,576,475.49
600	OTHER OBJECTS		2,127,684.56	2,103,749.70	4,231,434.26
	PURPOSE SUBTOTAL	4,943,310.26	104,064,060.37	62,452,934.64	171,460,305.27
6570	INTERNAL SERVICES				
100	SALARIES	1,670.87	3,517.00	1,456,567.15	1,461,755.02
300	PURCHASED SERVICES			472,814.25	472,814.25
400	SUPPLIES & MATERIALS			222,773.86	222,773.86
500	CAPITAL OUTLAY			2,873.44	2,873.44
600	OTHER OBJECTS			18,887.31	18,887.31
	PURPOSE SUBTOTAL	1,670.87	3,517.00	2,173,916.01	2,179,103.88
6580	MAINTENANCE OF PLANT				
100	SALARIES	11,719.04	384,759.94	22,373,390.36	22,769,869.34
200	EMPLOYEE BENEFITS			3,047.93	3,047.93
300	PURCHASED SERVICES		79,629.68	10,969,106.93	11,048,736.61
400	SUPPLIES & MATERIALS		23,717.07	19,124,020.87	19,147,737.94
500	CAPITAL OUTLAY		5,497.81	229,075.94	234,573.75
600	OTHER OBJECTS		584.14	566,873.12	567,457.26
	PURPOSE SUBTOTAL	11,719.04	494,188.64	53,265,515.15	53,771,422.93

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS

1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES	10,438.34	2,077.65	500,377.35	512,893.34
300	PURCHASED SERVICES			104,656.77	104,656.77
400	SUPPLIES & MATERIALS			73,740.95	73,740.95
500	CAPITAL OUTLAY			25,289.41	25,289.41
600	OTHER OBJECTS			323,937.53	323,937.53
	PURPOSE SUBTOTAL	10,438.34	2,077.65	1,028,002.01	1,040,518.00
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
100	SALARIES			316,749.73	316,749.73
300	PURCHASED SERVICES		273.89	4,544.40	4,818.29
400	SUPPLIES & MATERIALS			13,597.76	13,597.76
500	CAPITAL OUTLAY			4,233.00	4,233.00
	PURPOSE SUBTOTAL		273.89	339,124.89	339,398.78
6620	PLANNING, RESEARCH, DEVELOPMENT, AND EVALUATION SERV				
100	SALARIES	73,311.07	355,564.00	384,221.02	813,096.09
300	PURCHASED SERVICES	9,480.22	224,123.07	88,071.24	321,674.53
400	SUPPLIES & MATERIALS	44,889.88	105,766.94	82,799.66	233,456.48
500	CAPITAL OUTLAY	780.45	1,358.65	501.81	2,640.91
600	OTHER OBJECTS		18,156.40	22,542.18	40,698.58
	PURPOSE SUBTOTAL	128,461.62	704,969.06	578,135.91	1,411,566.59
6630	INFORMATION SERVICES				
100	SALARIES		49,787.23	424,591.58	474,378.81
300	PURCHASED SERVICES		26,367.91	53,183.42	79,551.33
400	SUPPLIES & MATERIALS		7,569.78	119,924.25	127,494.03
500	CAPITAL OUTLAY		922.58		922.58
	PURPOSE SUBTOTAL		84,647.50	597,699.25	682,346.75
6640	STAFF SERVICES				
100	SALARIES	533,324.59	24,483.26	1,341,729.61	1,899,537.46
300	PURCHASED SERVICES	59,123.33	68,942.22	97,737.93	225,803.48
400	SUPPLIES & MATERIALS		2,086.77	24,185.05	26,271.82
500	CAPITAL OUTLAY			75.00	75.00
600	OTHER OBJECTS		844.40	13,564.67	14,409.07
	PURPOSE SUBTOTAL	592,447.92	96,356.65	1,477,292.26	2,166,096.83
6650	STATISTICAL SERVICES				
100	SALARIES			129,577.02	129,577.02
300	PURCHASED SERVICES			1,449.99	1,449.99
400	SUPPLIES & MATERIALS			41,086.43	41,086.43
600	OTHER OBJECTS			450.54	450.54
	PURPOSE SUBTOTAL			172,563.98	172,563.98

Table 21

(Continued)

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS

1979-80

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6660	DATA PROCESSING SERVICES				
100	SALARIES			537,272.81	537,272.81
300	PURCHASED SERVICES	6,866.71	21,866.11	1,568,978.88	1,597,711.70
400	SUPPLIES & MATERIALS			88,145.17	88,145.17
	PURPOSE SUBTOTAL	6,866.71	21,866.11	2,194,396.86	2,223,129.68
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES		770.00	121,043.00	121,813.00
300	PURCHASED SERVICES			227,396.49	227,396.49
400	SUPPLIES & MATERIALS			13,017.56	13,017.56
500	CAPITAL OUTLAY			49,372.49	49,372.49
600	OTHER OBJECTS			35,557.71	35,557.71
	PURPOSE SUBTOTAL		770.00	446,387.25	447,157.25
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
100	SALARIES		200.00	33,736.95	33,936.95
200	EMPLOYEE BENEFITS	33,956,557.93	5,793,078.32	25,324,104.76	65,073,741.01
	PURPOSE SUBTOTAL	33,956,557.93	5,793,278.32	25,357,841.71	65,107,677.96
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
100	SALARIES	5,994,162.04	488,631.30	2,376,694.35	8,859,487.69
	PURPOSE SUBTOTAL	5,994,162.04	488,631.30	2,376,694.35	8,859,487.69
7100	REGULAR COMMUNITY SERVICES				
		2,650,880.27	592,681.47	2,368,564.05	5,612,125.79
	PURPOSE SUBTOTAL	2,650,880.27	592,681.47	2,368,564.05	5,612,125.79
8100	PAYMENTS TO OTHER GOVERNMENT UNITS AND TRANSFER OF FUNDS				
		220,326.40	1,694,431.56	6,410,430.26	8,325,188.22
	PURPOSE SUBTOTAL	220,326.40	1,694,431.56	6,410,430.26	8,325,188.22
	GRAND TOTALS	1,203,012,161.18	249,633,843.20	470,060,343.24	1,922,706,347.62

Table 22

CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS

1979-80

	Descriptions	State	Federal	Local	Total
9100	Category I Projects	$8,539,162.10	$2,019,977.20	$ 75,301,777.35	$ 85,860,916.65
9200	Category II Projects	7,912.39	72,901.30	15,606,580.01	15,687,393.70
9300	Category III Projects	9,417.74		4,930,963.19	4,940,380.93
9990	Other Capital Outlay	24,094.90	5,017.85	4,929,770.83	4,958,883.58
GRAND TOTAL		$8,580,587.13	$2,097,896.35	$100,769,091.38	$111,447,574.86

School Food Services

Each local education agency in North Carolina provided school food services to its students in 1979-80. The three basic food services offered were lunch, breakfast, and milk programs. All of the 144 education agencies last year offered the lunch programs; 143 offered the milk program; 138 operated a breakfast program. All of the information provided here is for the 1979-80 school year.

- The total amount of federal reimbursement money from the United States Department of Agriculture for the 1979-80 school year was $108,716,628.00. This money was used for the breakfast, lunch, and milk programs and for equipment.
- The total amount of state aid allocated for defraying the costs of school food service supervision and management for the 1979-80 school year was $5,872,620.00
- The number of schools serving breakfast in 1979-80 was 1,562; the number of schools serving lunch was 2,025.
- The average number of breakfasts served daily in 1979-80 was 220,822; the average number of lunches was 875,464.
- The average cost per plate for breakfast in 1979-80 was $0.50; the average cost per plate for lunch was $0.95.

Transportation

All transportation information is for the 1979-80 school year and was provided by the Division of Transportation.

School Buses

- 12,298 school buses were in operation this school year.
- 19,715 bus trips were made each school day (one way).

Pupils Transported

- 741,138 pupils were transported to and from school each day.
- 724,029 pupils were transported by school bus.
- 69 percent of the total public school ADA was transported to school.

- 73 percent of all transported pupils were of the elementary school level; 27 percent high school level.
- 58.9 pupils were transported by the average bus each day.

Miles

- Total annual mileage for all buses was 101,672,481.
- Buses traveled 564,847 miles daily.
- The average bus traveled 8,267 miles for the year; 45.9 miles each day; 14.3 miles per trip (one way).

Cost of School Transportation

- The total cost of school transportation was $65,108,557.71 including contract transportation and replacement buses.
- The total cost of contract transportation was $4,032,635.38.
- The total cost of State operated vehicles including bus replacements was $61,075,922.33.
- The average cost of transportation by school bus including bus replacements was:

$4,966.33 per bus for the school year
$27.59 per bus per day
$84.36 per pupil for the school year
$0.4686 per pupil per day
$0.6007 per bus mile of operation

RANKINGS WITHIN THE STATE

Several categories of information were chosen to be presented for each local education agency by the rank of the LEA within the state. All rankings are from highest amount or percent to lowest amount or percent.

The first four categories of information that have been ranked deal with classroom teachers or professional staff reported on the 1980-81 Professional Personnel Budget. All of the data are by percent and are based on full-time equivalents. The percent of classroom teachers with a graduate certificate is based only on those positions coded as classroom teachers. Positions such as guidance counselors, librarians, and principals are not included in this count. However, the percent of professional staff paid from local funds is based on a count of all professional personnel reported on the Professional Personnel Budget. The percent of classroom teachers with maximum experience for pay purposes is based only on actual classroom teacher positions. The percent of classroom teachers with no prior experience is again based only on classroom teacher positions.

The amount and ranking of pupil expenditures has been based on the current expense expenditures by source of funds. Ranked here by source of funds and total, the information is from the 1979-80 fiscal year and is for the 144 local education agencies that operated during that year.

The final categories that have been ranked are per capita income by county (1978) and total local revenue by county (1979). The information on per capita income is from the United States Department of Commerce. Total local revenue by county comes from information provided by the North Carolina Department of Revenue's Division of Tax Research, the Local Government Commission, and the Department of Public Instruction. Additional information on county revenues for 1978-79 is presented on page I-71. This table includes the average daily membership by county, local revenue resources, and local expenditure for schools. The average daily membership has been divided into these figures to get the per pupil amount of local resources and the per pupil amount of expenditures. The expenditures as a percent of total resources has also been calculated.

Table 23

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1978-79

County	Average Daily Membership	Local Revenue Resources	Local Expenditure for Schools	Per Pupil Resources	Per Pupil Expenditure	Expenditure as Percent of Resources
Alamance	20,645	$ 16,286,730	$ 7,312,894	$ 788.89	$ 354.22	44.90%
Alexander	5,112	2,060,038	1,146,632	402.98	224.30	55.66
Alleghany	1,879	1,082,788	498,871	576.26	265.50	46.07
Anson	5,385	2,760,858	1,033,638	512.69	191.95	37.44
Ashe	4,298	2,491,254	840,861	579.63	195.64	33.75
Avery	3,067	1,887,455	359,221	615.41	117.12	19.03
Beaufort	8,658	5,437,985	2,029,972	628.09	234.46	37.33
Bertie	4,934	2,474,612	689,586	501.54	139.76	27.87
Bladen	6,852	3,943,627	1,560,905	575.54	227.80	39.58
Brunswick	7,737	8,458,429	2,760,042	1,093.24	356.73	32.63
Buncombe	29,420	22,958,555	10,560,103	780.37	358.94	46.00
Burke	13,528	8,324,841	4,380,567	615.38	323.81	52.62
Cabarrus	16,882	9,531,095	5,087,368	564.57	301.35	53.38
Caldwell	14,377	7,888,812	3,958,782	548.71	275.36	50.18
Camden	1,381	795,055	299,581	575.71	216.93	37.68
Carteret	7,315	5,090,119	2,167,266	695.85	296.28	42.58
Caswell	4,472	2,105,860	875,115	470.90	195.69	41.56

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1978-79

County	Average Daily Membership	Local Revenue Resources	Local Expenditure for Schools	Per Pupil Resources	Per Pupil Expenditure	Expenditure as Percent of Resources
Catawba	21,071	$ 15,878,789	$ 8,820,917	$ 753.58	$ 418.63	55.55%
Chatham	6,523	4,447,606	2,425,665	681.83	371.86	54.54
Cherokee	3,853	1,793,823	518,157	465.57	134.48	28.89
Chowan	2,647	1,838,108	841,699	694.41	317.98	45.79
Clay	1,187	617,156	256,697	519.93	216.26	41.59
Cleveland	17,991	12,147,077	6,199,693	675.18	344.60	51.04
Columbus	11,781	6,952,356	2,953,410	590.13	250.69	42.48
Craven	13,161	8,967,157	3,699,009	681.34	281.06	41.25
Cumberland	45,042	36,788,153	17,406,311	816.75	386.45	47.31
Currituck	2,310	2,120,479	1,087,010	917.96	470.57	51.26
Dare	2,114	3,269,830	791,984	1,546.75	374.64	24.22
Davidson	23,557	12,501,511	5,700,583	530.69	241.99	45.60
Davie	5,145	3,304,837	1,098,848	642.34	213.58	33.25
Duplin	9,023	5,857,606	1,994,997	649.19	221.10	34.06
Durham	25,610	33,515,167	14,916,644	1,308.68	582.45	44.51
Edgecombe	12,864	7,359,258	3,473,390	572.08	270.01	47.20
Forsyth	43,180	48,173,051	22,914,349	1,115.63	530.67	47.57

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1978-79

County	Average Daily Membership	Local Revenue Resources	Local Expenditure for Schools	Per Pupil Resources	Per Pupil Expenditure	Expenditure as Percent of Resources
Franklin	6,161	$ 3,724,543	$ 1,452,680	$ 604.54	$ 235.79	39.00%
Gaston	34,516	21,042,010	9,572,817	609.63	277.34	45.49
Gates	1,889	1,209,306	504,108	640.18	266.87	41.69
Graham	1,580	806,943	431,719	510.72	273.24	53.50
Granville	7,215	3,643,647	1,618,817	505.01	224.37	44.43
Greene	3,475	2,311,864	923,918	665.28	265.88	39.96
Guilford	61,197	55,057,371	28,800,587	899.67	470.62	52.31
Halifax	12,463	7,523,879	2,919,600	603.70	234.26	38.80
Harnett	11,907	6,650,767	3,016,983	558.56	253.38	45.36
Haywood	9,100	5,304,428	2,792,091	582.90	306.82	52.64
Henderson	10,185	7,865,751	3,284,836	772.29	322.52	41.76
Hertford	4,971	3,551,939	1,035,819	714.53	208.37	29.16
Hoke	4,598	2,527,661	962,431	549.73	209.32	38.08
Hyde	1,218	1,152,678	462,910	946.37	380.06	40.16
Iredell	17,173	8,472,377	5,175,480	493.35	301.37	61.09
Jackson	3,932	3,279,490	1,173,912	834.05	298.55	35.80
Johnston	15,116	9,073,727	4,149,491	600.27	274.51	45.73

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1978-79

County	Average Daily Membership	Local Revenue Resources	Local Expenditure for Schools	Per Pupil Resources	Per Pupil Expenditure	Expenditure as Percent of Resources
Jones	2,033	$ 1,244,152	$ 405,493	$ 611.98	$ 199.46	32.59%
Lee	7,530	3,969,882	2,424,893	527.21	322.03	61.08
Lenoir	12,024	8,970,195	3,752,133	746.02	312.05	41.83
Lincoln	8,990	5,088,058	2,463,706	565.97	274.05	48.42
Macon	3,571	2,247,728	1,077,868	629.44	301.84	47.95
Madison	2,937	1,605,140	553,152	546.52	188.34	34.46
Martin	5,872	5,225,990	2,282,787	889.98	388.76	43.68
McDowell	7,246	3,950,844	1,615,755	545.24	222.99	40.90
Mecklenburg	76,517	82,938,740	47,095,937	1,083.93	615.50	56.78
Mitchell	2,746	1,736,176	639,183	632.26	232.77	36.82
Montgomery	4,467	2,987,012	925,155	668.68	207.11	30.97
Moore	9,357	7,073,591	3,462,598	755.97	370.05	48.95
Nash	14,004	8,813,031	4,345,804	629.32	310.33	49.31
New Hanover	20,588	18,681,998	8,086,832	907.42	392.79	43.29
Northampton	5,160	2,359,428	1,085,080	457.25	210.29	45.99
Onslow	15,173	9,998,061	4,424,421	658.94	291.60	44.25
Orange	10,622	11,314,848	6,239,971	1,065.23	587.46	55.15

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1978-79

County	Average Daily Membership	Local Revenue Resources	Local Expenditure For Schools	Per Pupil Resources	Per Pupil Expenditure	Expenditure as Percent of Resources
Pamlico	2,181	$ 1,399,810	$ 483,213	$ 641.82	$ 221.56	34.52%
Pasquotank	5,553	3,631,101	1,664,136	653.90	299.68	45.83
Pender	5,035	3,227,500	1,088,625	641.01	216.21	33.73
Perquimans	1,784	1,372,128	586,257	769.13	328.62	42.73
Person	6,170	4,434,300	1,534,761	718.69	248.75	34.61
Pitt	16,472	13,222,879	6,420,423	802.75	389.78	48.56
Polk	2,421	1,710,012	681,841	706.32	281.64	39.87
Randolph	18,152	8,152,952	4,279,334	449.15	235.75	52.49
Richmond	9,790	5,735,107	1,819,555	585.81	185.86	31.73
Robeson	25,482	13,395,942	4,335,478	525.70	170.14	32.36
Rockingham	17,262	11,808,505	5,204,457	684.08	301.50	44.07
Rowan	18,372	11,357,339	5,904,712	618.19	321.40	51.99
Rutherford	10,987	6,574,099	3,458,352	598.35	314.77	52.61
Sampson	10,424	6,410,912	2,569,609	615.01	246.51	40.08
Scotland	7,619	4,781,571	2,051,555	627.59	269.27	42.91
Stanly	9,581	7,065,618	3,417,952	737.46	356.74	48.37
Stokes	6,957	5,290,926	2,227,605	760.52	320.20	42.10

Table 23

(continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1978-79

County	Average Daily Membership	Local Revenue Resources	Local Expenditure for Schools	Per Pupil Resources	Per Pupil Expenditure	Expenditure as Percent of Resources
Surry	12,079	$ 9,027,705	$3,837,249	$ 747.39	$ 317.68	42.51%
Swain	1,705	950,715	604,536	557.60	354.57	63.59
Transylvania	4,525	3,825,400	1,580,168	845.39	349.21	41.31
Tyrrell	841	714,631	297,229	849.74	353.42	41.59
Union	15,303	9,517,368	4,118,184	621.93	269.11	43.27
Vance	8,154	4,948,630	2,091,949	606.90	256.55	42.27
Wake	54,611	54,253,741	25,679,075	993.46	470.22	47.33
Warren	3,469	1,871,832	719,718	539.59	207.47	38.45
Washington	3,502	2,053,329	970,270	586.33	277.06	47.25
Watauga	4,790	4,363,140	1,582,933	910.89	330.47	36.28
Wayne	19,794	13,181,740	5,715,515	665.95	288.75	43.36
Wilkes	12,024	6,531,616	2,700,389	543.21	224.58	41.34
Wilson	13,387	10,007,647	4,084,878	747.56	305.14	40.82
Yadkin	5,621	2,719,610	1,372,176	483.83	244.12	50.45
Yancey	2,920	1,541,488	521,206	527.91	178.50	33.81
STATE TOTAL	1,155,501	$65,592,625	$3,423,074	$56.77	$ 2.96	5.22%

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed in the fall by all school level professional personnel. All courses are presented by the number of classes and the student membership in all classes. Information reported here is only for grades seven through twelve.

Table 24

COURSE MEMBERSHIP SUMMARY, 1980-81

Course	Number of Classes	Student Membership
Block		
Language Arts	7,798	163,245
Mathematics	6,083	138,312
Science	5,296	137,145
Social Studies	4,695	118,932
Foreign Language	302	6,860
Music	2,576	64,490
Art	2,129	44,977
Physical Education	2,684	76,765
Health	622	16,226
Exploratory Language	106	2,442
Language Arts-Social Studies	2,211	55,207
Language Arts-Math	2,122	8,898
Language Arts-Science	58	1,111
Social Studies-Math	125	2,808
Social Studies-Math-Science	114	2,195
Music-Art	125	2,847
Math-Science	1,039	28,700
Math-Science-Physical Education	102	2,972
Math-Physical Education	45	1,450
Science-Physical Education	105	2,874
Health-Physical Education	2,910	82,034
Total - Block	41,247	960,490
English		
English 9th Grade	3,330	79,421
English 10th Grade	3,273	78,450
English 11th Grade	2,795	67,133
English 12th Grade	2,370	56,443
English Advanced	280	5,730
Drama I	238	5,150
Drama II	60	1,098
Journalism I	405	7,263
Journalism II	109	1,938

Table 24

Course	Number of Classes	Student Membership
English - *Continued*		
Special Interest English (Other)	357	6,628
Special Interest English (Composition)	497	11,362
Special Interest English (Literature)	467	12,059
Special Interest English (Reading)	78	1,719
Special Interest English (Language)	132	3,031
Speech I	179	2,017
Speech II	7	267
Debate	17	250
Library Science	139	1,372
Bible as Literature	30	746
Total - English	14,763	342,077
Reading		
Reading-Improvement	919	12,913
Reading-Development	1,152	20,295
Reading-Remedial	5,277	42,408
Total - Reading	7,348	75,616
Math		
General Math I	2,029	43,542
General Math II	727	15,759
General Math III	216	4,587
General Math IV	82	1,806
Algebra I	1,815	49,222
Introductory Algebra (Part I)	631	16,250
Introductory Algebra (Part II)	355	8,935
Geometry	1,505	38,748
Applied Vocational Math	101	2,079
Algebra II	1,147	29,646
Algebra II/Computer Programming	33	567
Advanced Math	345	7,229
Trigonometry	65	1,460
Advanced Algebra	68	1,465
Advanced Algebra and Trigonometry	225	5,245
Engineering Concepts Curriculum	9	160
Special Interest Math	202	2,520
Analytic Geometry	14	342
Probability/Statistics	4	76
Consumer Math	975	23,057
Calculus	121	1,979
Total - Math	10,669	254,674

Table 24

Course	Number of Classes	Student Membership
Science		
Physical Science	2,700	68,394
Biology	3,719	94,245
Advanced Biology (2nd Year)	369	7,340
Chemistry	1,019	24,204
Advanced Chemistry (2nd Year)	102	1,603
Physics	387	7,111
Advanced Physics (2nd Year)	11	184
Applied Science	61	1,338
Marine Science	52	1,142
Special Interest Science	182	3,428
Environmental (Ecology)	104	2,496
Anatomy and Physiology	80	1,871
Aviation Science	8	139
Total - Science	8,794	213,495
Social Studies		
Civics	290	7,165
Economics	170	3,965
Sociology	252	6,295
Psychology	224	5,832
Humanities	60	1,237
International Relations	37	910
Social Problems	134	3,136
World History	1,211	31,266
World Cultures	631	15,905
World Geography	271	7,042
U. S. History	2,584	66,828
N. C./U. S. History	1,351	35,320
Local/State History	101	2,499
U. S. Studies	535	13,890
Government/Law	471	11,958
Consumer Economics	92	2,398
Minority Studies	116	2,963
Geography	88	2,121
Current Affairs	176	4,181
Bible History	75	1,859
Advanced Placement/U. S. History	56	1,049
Advanced Placement/European History	30	479
Anthropology	9	204
Total - Social Studies	8,964	228,502
Foreign Languages		
French I	748	17,577
French II	539	11,338
French III	152	2,333

Table 24

Course	Number of Classes	Student Membership
Foreign Languages - *Continued*		
French IV	40	471
French V	4	59
Spanish I	873	22,458
Spanish II	566	12,882
Spanish III	159	2,550
Spanish IV	34	459
Spanish V	16	362
German I	68	1,400
German II	38	658
German III	17	157
German IV	3	19
Russian II	1	1
Latin I	139	3,214
Latin II	84	1,618
Latin III	18	254
Latin IV	5	59
Other Foreign Languages	21	312
Total - Foreign Languages	3,525	78,181
Cultural Arts		
Chorus I	849	22,952
Advanced Chorus	405	11,172
Music Theory	68	1,162
Music History/Appreciation	119	3,382
Band	3,213	67,178
Orchestra	269	2,914
Electronic Music	6	88
Guitar Class	40	478
Piano Class	21	220
Special Interest Music/Art	288	5,422
Art I	936	19,820
Art II	327	5,937
Art III	115	1,870
Art IV	25	329
Crafts	164	3,317
Graphics	7	119
Photography	103	1,728
Art History/Appreciation	17	314
Technical Theater I	25	509
Technical Theater II	4	74
Introduction to Theater	36	887
Acting I	32	638
Advanced Acting	23	349
Directing	11	143
Modern Dance I	31	630
Modern Dance II	7	117
Ballet I	1	20

Table 24

Course	Number of Classes	Student Membership
Cultural Arts - *Continued*		
Ballet II	1	19
Creative Movement	11	227
Total - Cultural Arts	7,154	152,015
Physical Education		
Physical Education I	1,314	36,752
Physical Education II	1,355	36,083
Physical Education III	415	10,980
Physical Education IV	225	5,407
Intramural Sports	50	1,962
Health I	199	5,403
Health II	42	1,040
Health/Physical Education	1,964	56,121
Driver Education and Safety	2,731	44,024
Family Life	39	691
Sex Education	6	132
Total - Physical Education	8,340	198,595
Miscellaneous		
ROTC	692	13,325
Religion and Other	44	2,906
Total - Miscellaneous	736	16,231
Agricultural Education		
Fundamentals of Agriculture (Year)	635	11,430
Fundamentals of Agriculture (Semester)	16	281
Agricultural Production I	244	4,014
Agricultural Production II	164	2,141
Agricultural Production III	81	992
Agricultural Products & Processing I	2	37
Agricultural Mechanics I	131	2,297
Agricultural Mechanics II	70	894
Agricultural Mechanics III	17	189
Ornamental Horticulture I	290	4,856
Ornamental Horticulture II	114	1,433
Ornamental Horticulture III	29	339
Agricultural Resources I	38	619
Agricultural Resources II	18	228
Agricultural Resources III	2	16
Forestry I	47	921
Forestry II	17	223

Table 24

Course	Number of Classes	Student Membership
Agricultural Education - *Continued*		
Forestry III	2	24
Agricultural Cooperative Training I	19	225
Agricultural Cooperative Training II	6	68
Total - Agricultural Education	1,942	31,227
Distributive Education		
Careers in Distribution	31	507
Introduction to Marketing/Distribution	13	213
Marketing I	143	2,403
Marketing II	11	146
Cooperative Distributive Education III	3	10
Salesmanship (Year)	2	31
Cooperative Floral Design	2	28
Salesmanship (Semester)	26	487
Advertising	6	77
Cooperative Material & Traffic Handling	1	14
Advertising & Advertising Art	14	226
Fashion Merchandising I	105	1,878
Cooperative Fashion Merchandising II	11	151
Cooperative Distributive Education I	412	6,359
Cooperative Distributive Education II	226	2,722
Cooperative Tourism Marketing	5	41
Total - Distributive Education	1,011	15,293
Health Occupations		
Introduction to Health Occupations Education	55	923
Health Occupations Education I	382	6,093
Health Occupations Education II	159	1,964
Health Occupations Education III	9	80
Total - Health Occupations	605	9,060
Consumer and Homemaking Education		
Exploratory Home Economics	299	5,167
Personal/Family Living	1,618	28,621
Consumer Education & Management	109	2,203
Personal Management for Careers	9	162
Advanced Consumer & Homemaking	344	5,542
Advanced Child Development	170	2,843
Advanced Clothing/Textile	220	3,113
Advanced Foods/Nutrition	245	3,819

Table 24

Course	Number of Classes	Student Membership
Consumer and Homemaking Education - *Continued*		
Advanced Housing/Home Furnishings	63	987
Family Life Education	486	8,959
Advanced Interpersonal Relations	81	1,366
Total - Consumer & Homemaking Education	3,644	62,782
Occupational Home Economics		
Cooperative Home Economics	65	918
Teacher Aide/Child Care	160	2,153
Clothing Services	89	1,126
Food Services	152	2,102
Home Furnishing Services	9	128
Management Aide Services	8	94
Total - Occupational Home Economics	483	6,521
Office and Business Education		
Introduction to Business	341	7,371
Typing I	2,102	55,584
Typing II	455	9,430
Shorthand I	342	6,007
Shorthand II	64	682
Secretarial/Word Processing Occupations I	20	287
Secretarial/Work Processing Occupations II	5	61
Business Math	358	8,856
Recordkeeping	204	4,902
Accounting I	686	16,516
Accounting II	137	1,935
Business Communications	68	1,401
Word Processing	9	115
Business Law	151	3,263
Business Economics	26	619
Business Dynamics	8	152
Business Management	31	573
Office Occupations I	382	6,049
Office Occupations II - Cooperative	167	2,297
Office Occupations II - Directive	113	1,460
Simulated Office Training	21	308
Introduction to Data Processing	41	826
Data Entry	14	240
Data Processing I	90	1,811
Data Processing II	14	178
Total - Office & Business Education	5,849	130,923

Table 24

Course	Number of Classes	Student Membership
Trade and Industrial Education		
Introduction to Trade/Industrial Education	455	7,501
Industrial Cooperative Training I	450	6,282
Industrial Cooperative Training II	212	2,340
Industrial Cooperative Training I and II	34	529
Aerospace I	8	205
Aerospace II	3	40
Aerospace III	2	20
Auto Mechanics I	305	5,286
Auto Mechanics II	278	4,034
Auto Mechanics III	174	1,860
Engine Tune-Up III	1	11
Internal Combustion Engines III	4	53
Gas Engine Repair III	6	81
Diesel Mechanics III	3	44
Auto Body Repair I	16	278
Auto Body Repair II	19	275
Auto Body Repair III	11	124
Masonry I	219	2,551
Masonry II	213	2,351
Masonry III	118	1,175
Cabinetmaking I	53	936
Cabinetmaking II	60	900
Cabinetmaking III	34	348
Furniture I	50	718
Furniture II	27	370
Furniture III	7	75
Upholstery III	3	25
Carpentry I	209	3,324
Carpentry II	182	2,578
Carpentry III	140	1,481
Painting and Decorating III	2	15
Blueprint Reading	33	498
Technical Drafting I	299	5,252
Technical Drafting II	163	2,315
Technical Drafting III	43	422
Architectural Drafting III	32	348
Plumbing I	3	40
Plumbing II	7	85
Plumbing III	4	43
Electricity I	66	1,046
Electricity II	69	8,533
Electricity III	28	242
Appliance Repair III	6	64
Electrical Installations II	12	126
Electronics I	90	1,485
Electronics II	56	781
Electronics III	23	220
Home Entertainment Equipment III	2	8
Programming and Broadcasting II	9	127

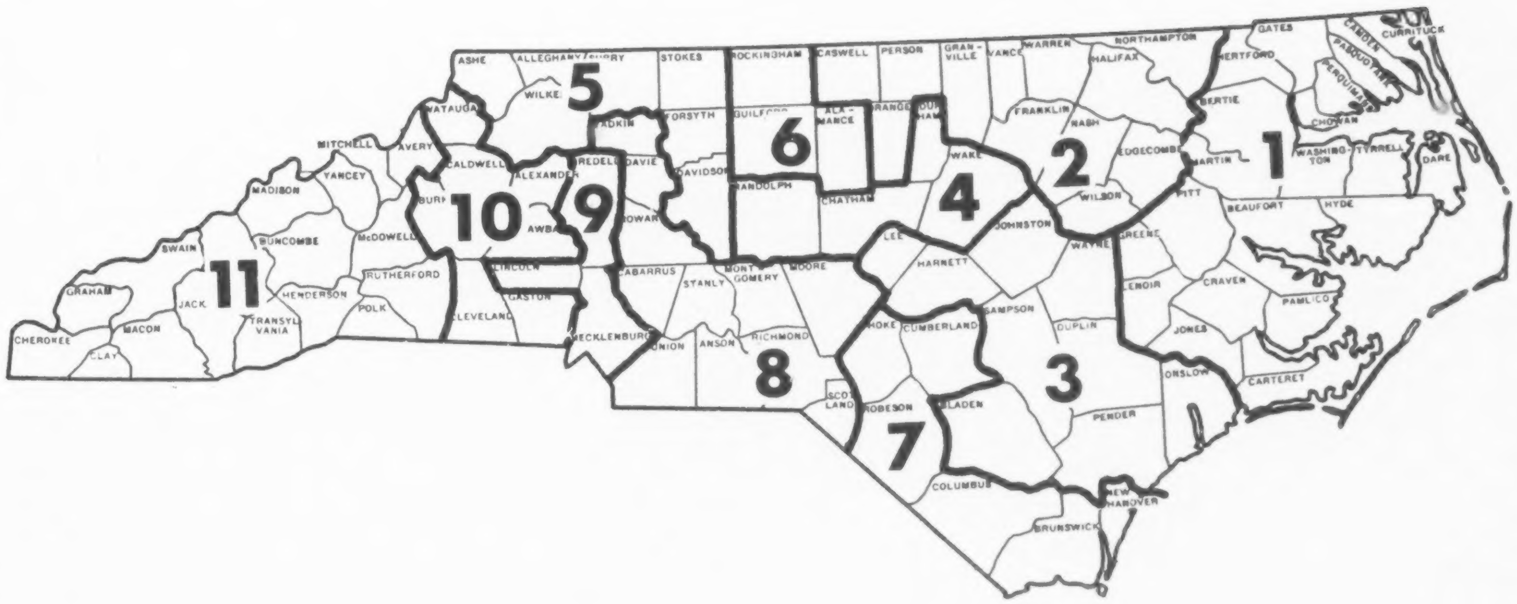
Table 24

Course	Number of Classes	Student Membership
Trade and Industrial Education - *Continued*		
Programming and Broadcasting III	5	104
Cosmetology I	27	533
Cosmetology II	36	641
Cosmetology III	26	298
Maintenance I	28	320
Maintenance II	20	201
Maintenance III	6	54
Building and Grounds Maintenance III	2	8
Industrial Maintenance III	3	32
Business Machine Maintenance II	2	24
Business Machine Maintenance III	2	12
Marine Occupations I	16	496
Marine Occupations II	10	113
Marine Occupations III	7	51
Graphics & Industrial Communications I	104	1,598
Graphics & Industrial Communications II	79	1,087
Graphics & Industrial Communications III	37	348
Printing III	2	15
Photography III	6	98
Tailoring I	9	130
Tailoring II	10	155
Tailoring III	3	48
Textiles I	31	492
Textiles II	17	243
Textiles III	9	102
Air Conditioning & Refrigeration II	4	43
Air Conditioning & Refrigeration III	1	9
Machine Shop I	16	264
Machine Shop II	20	299
Machine Shop III	15	168
Sheet Metal II	6	93
Welding I	28	476
Welding II	26	355
Welding III	17	179
Law Enforcement I	2	58
Law Enforcement II	1	22
Solar Energy I	20	276
Solar Energy II	11	133
Solar Energy III	5	37
Total - Trade & Industrial Education	4,912	77,060
Pre-Vocational		
Occupational Exploration	4,521	67,446
Introduction to Vocations (Semester)	72	1,274
Introduction to Vocations (Year)	232	3,538
Total - Pre-Vocational	4,825	72,258

Table 24

Course	Number of Classes	Student Membership
Industrial Arts		
Exploratory Industrial Arts	494	8,524
Manufacturing	225	4,063
Wood Technology (Year)	177	3,039
Wood Technology (Semester)	23	364
Metal Technology (Year)	37	574
Metal Technology (Semester)	11	149
Construction	56	1,021
Plastics Technology (Year)	3	70
Plastics Technology (Semester)	6	107
Technical Drawing and Planning (Year)	96	1,605
Technical Drawing and Planning (Semester)	25	447
Architectural Drawing and Planning (Year)	30	464
Architectural Drawing and Planning (Semester)	5	71
Communication Visual and Graphics	25	442
Graphic Arts (Year)	18	221
Graphic Arts (Semester)	5	91
Basic Electricity/Electronics (Year)	9	125
Basic Electricity/Electronics (Semester)	7	111
Energy/Power and Transportation	7	86
Energy and Power Technology (Year)	12	222
Energy and Power Technology (Semester)	4	65
Total - Industrial Arts	1,275	21,861
Special Programs		
Supportive Services/Disadvantaged	515	4,783
Supportive Services/Handicapped	235	1,827
Not Elsewhere Classified	85	843
Special Program/Disadvantaged	213	2,450
Special Program/Handicapped	295	2,155
Total - Special Programs	1,343	12,058

North Carolina Congressional Districts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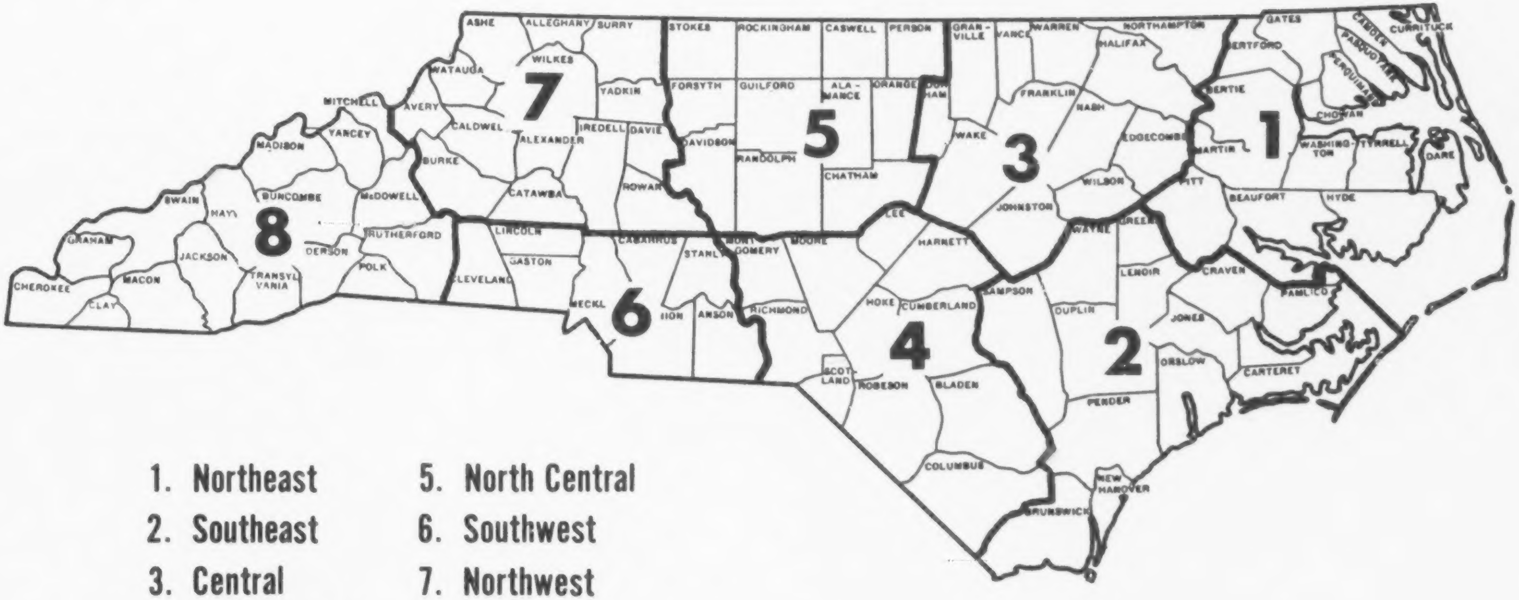
North Carolina Education Districts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PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

1. Northeast
2. Southeast
3. Central
4. South Central
5. North Central
6. Southwest
7. Northwest
8. Western

Part II. Education Districts and Local Education Agencies

DEFINITIONS OF TERMINOLOGY USED IN STATISTICAL TABLES PRESENTED BY LOCAL EDUCATION AGENCIES

NOTE: This guide has been included for use as a quick explanation of the sources and time frame of the information presented in this publication by local education agencies. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

PUPIL INFORMATION

PUPIL ACCOUNTING

Enrollment: (ENROLL) Final enrollment for 1979-80 and first month enrollment for 1980-81 are presented. This information comes from the Principal's Monthly Report completed by each school in each local education agency. Caution must be taken not to compare the final enrollment to the first school month enrollment as enrollment only increases during the school year. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-2 for a definition of enrollment and statewide trends over a ten-year period.)

Average Daily Membership: (ADM) Average daily membership is included for the 1979-80 final average and for the first month of 1980-81. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-3 for a definition of average daily membership and statewide trends over a ten-year period.)

Average Daily Attendance: (ADA) Average daily attendance is included for each LEA for the final 1979-80 average and for the first month of 1980-81 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-3 for a definition of average daily attendance and statewide trends over a ten-year period.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1979-80 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report. (See page I-4 for a definition of membership last day and statewide trends over a ten-year period.)

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one LEA to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions. (See page I-4 for a definition of promotions and non-promotions and statewide trends over a ten-year period.)

Projected Average Daily Membership: Projections of average daily membership for a four-year period should provide an accurate guide to trends in pupil membership in an LEA. These projections include self-contained exceptional pupils. Information of this nature can be instrumental in long-range planning and in projected needs (financial, staff, facilities, etc.). Statewide totals for projected average daily membership are on page I-23 along with a description of the method used to project ADM.

Exceptional Pupils Being Served by Program: The information presented in this table is taken from the Equal Educational Opportunities Plan completed December 1, 1980, by each LEA. The aggregate data for the state is on page I-23.

Pupil Membership by Race/Ethnic Origin: Student information by race/ethnic origin is collected by the Department of Public Education for the U. S. Office for Civil Rights every two years and in the off year by the Department of Public Education. This information is required to be maintained and reported to ensure compliance with the Civil Rights Act of 1964 and the Education Amendment of 1972. The figures reported are pupils in membership as of October 1, 1980. This information should not be confused with average daily membership. The state totals for this information is on page I-24.

High School Graduate Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each LEA. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes. A statewide table of graduates is on page I-26 of the state summary.

Estimated Annual High School Dropout Rate: The annual high school dropout rates presented here are estimated dropout rates for each high school in the LEA. For a detailed explanation of the dropout rate, please see page I-28.

Projection of High School Graduates: These projections are kept current on a ten-year basis and are used extensively by post-graduate institutions and local school personnel. The projections are made by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade of the class until graduation.

Eleventh Grade Competency Test Results, Fall, 1980: The results of the reading and mathematics competency tests administered to eleventh graders of the Class of 1982 is presented by number tested and percent passing. The figures given are for public school students only; extended day program results are not included in these figures.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary: The table on public school personnel includes only full-time personnel employed by each of the local education agencies. The information by source of funds for instructional personnel is taken from the Professional Personnel Budget File; source of funds for non-instructional personnel was supplied by the LEA's. The breakdown of personnel by position by sex and race was reported on the Equal Employment Opportunity Survey conducted each fall.

Experience Status of Instructional Personnel: Information on experience status is taken from the Professional Personnel Activity Report completed by school-level instructional personnel (full-time and part-time) at the end of the first school month for 1980-81. Personnel reported here include principals, assistant principals, classroom teachers, guidance counselors, kindergarten teachers, special education teachers, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Highest Degree Held by Professional Personnel: Data on Highest Degree Held by Professional Personnel is a new category of information this year. These figures include both school-level and central office level professional staff. The counts shown are derived from the certification files. For this publication, personnel are counted by the highest degree held, not by the degree on which they are being paid. This count also includes full-time and part-time professional personnel.

Personnel Receiving Local Salary Supplements: The number of certificated personnel receiving local salary supplements is reported by each local education agency at the end of the first school month. Personnel included in these figures are employed at the school and at the LEA level.

Pupil/Instructional Staff Ratio: The pupil/instructional staff ratio is calculated by dividing the first month's average daily membership by the number of elementary and high school instructional staff. Taken from the Professional Personnel Budget, elementary teachers includes assistant principals, classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers, and guidance counselors. High school teachers includes assistant princiapls, classroom teachers, special education teachers, vocational teachers, driver education teachers, guidance counselors, and librarians/audio-visual staff. Please note that the ratio given, therefore, is not simply a pupil/classroom teacher ratio.

FINANCIAL INFORMATION

(All financial information reported is for the 1979-80 school year.)

Current Expense Expenditures by Source of Funds: Current expense expenditures by source of funds is based on the Annual Financial Report completed by each local education agency (LEA) in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

School Food Services: Information reported on school food services includes the average number of breakfasts and lunches served daily and the number of days breakfast and lunch was served. LEA's showing more than 180 days under breakfast days served and lunch days served operated a food service program during the summer. Other data given here are the total federal (USDA) reimbursement and the total state aid allotted for school food service supervision and management.

Public School Bus Transportation: The information on buses operated, pupils transported, and miles driven is provided by the Division of Transportation at the end of each school year.

RANKINGS WITHIN THE STATE

Percent of Classroom Teachers with a Graduate Certificate: The percent and rank of classroom teachers teaching with a Graduate Certificate is figured based on full-time equivalents from the Professional Personnel Budget File. Classroom teachers only are counted; other school professional staff are not included.

Percent of Professional Staff Paid Entirely from Local Funds: The percent and rank of professional staff paid from local funds is based on full-time equivalents and comes from the Professional Personnel Budget. For this count, all personnel on the Professional Personnel Budget File have been included.

Percent of Classroom Teachers with Maximum Experience for Pay Purposes: The personnel counted here are classroom teachers only and come from the Professional Personnel Budget File. The percent and rank are based on full-time equivalents.

Percent Classroom Teachers with No Prior Experience: Classroom teachers only are again used for the percent and rank of teachers with no prior teaching experience. The figures are based on full-time equivalents.

Per Pupil Expenditure: The amount and ranks of per pupil expenditure by source of funds and total are based on the 1979-80 current expense expenditures calculated from LEA Financial Reports, based on average daily membership (including kindergarten). These rankings are based on the 144 LEA's operating in the fiscal year 1979-80.

Per Capita Income by County (1978): The amount and rank of the per capita personal income by county are for 1978. The information comes from the United States Department of Commerce.

Total Local Revenue by County (1979): The amount and rank of total local revenue by county comes from information collected by the Department of Revenue, the Local Government Commission, and the Department of Public Instruction. Other information related to local revenues is on page I-71.

STATE BOARD OF EDUCATION ACCREDITATION

Accreditation is recognition by the State Board of Education of a continuous systematic process of planning for and evaluating the effects of the school environment upon children and their learning. Such recognition denotes that an administrative unit or non-public school has developed and is implementing a long-range comprehensive plan which provides for organization and use of all available resources and for the documentation of continuing improvement in learning by students. Three levels of State Accreditation have been established to indicate accreditation progress being made by a local administrative unit. These are:

Level I	Local administrative unit has developed an approved comprehensive educational plan.
Level II	Local administrative unit is implementing the approved comprehensive educational plan.
Level III	Local administrative unit has documented significant progress toward the attainment of the priority objectives in its comprehensive educational plan.

NORTHEAST REGIONAL EDUCATION CENTER
(DISTRICT 1)

F. L. (Bill) Britt, Director
P. O. Box 1028
Williamston, NC 27892
(919) 792-5166

Administrative Units Served:

Beaufort	*Camden*	*Dare*	*Hyde*	*Pitt*
Washington	*Chowan*	*Gates*	*Martin*	*Greenville*
Bertie	*Currituck*	*Hertford*	*Pasquotank*	*Tyrrell*
			Perquimans	*Washington*

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	4479	4852	4828	5033	4908	4741	4748	5054	5160	6209	5688	4890	4476	320	226	65552
ADM	4287	4709	4661	4892	4767	4604	4640	4939	4988	5796	5294	4611	4299	323	241	62976
ADA	4026	4487	4471	4706	4595	4423	4442	4689	4673	5339	4895	4268	3981	293	227	59429
MLD	4293	4707	4643	4883	4751	4620	4631	4926	4929	5575	5101	4452	4209	328	252	62216
PROM	4063	4147	4312	4621	4518	4439	4428	4623	4425	4528	4481	4052	3904	271	224	56945
N-P	230	560	331	262	233	181	203	303	504	1047	620	400	305	57	28	5271

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	4260	4791	4520	4633	4924	4751	4653	4772	5108	5438	5227	4804	4307	304	241	62666
ADM	4204	4747	4492	4601	4890	4723	4622	4732	5040	5259	5057	4662	4187	292	241	61655
ADA	4100	4634	4408	4500	4789	4607	4487	4550	4791	4907	4725	4368	3953	256	229	59220

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	4319	4735	4658	4492	4568	4914	4892	4799	4777	223	323	5290	4687	4332	4041	18	61068
1982-83	4809	4692	4583	4601	4456	4622	4986	5028	4817	223	323	5095	4652	3960	3917	18	60782
1983-84	4752	5202	4540	4528	4568	4509	4692	5122	5036	223	323	5138	4514	3948	3570	18	60693
1984-85	4747	5115	5035	4487	4496	4623	4580	4814	5125	223	323	5381	4553	3824	3552	18	60996

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	2,292	253	11	2,286	219	20	1,754	139	12	54	115	59	2,873	10,087

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
37	118	20	31,290	30,741	62,206

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = NORTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	186	246	3	435	0	302	246	0	548	983	24.0
OUT-OF-STATE	0	9	8	0	17	0	26	11	0	37	54	1.3
TOTAL	0	195	254	3	452	0	328	257	0	585	1037	25.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	25	43	0	68	0	41	70	1	112	180	4.4
OUT-OF-STATE	0	4	7	0	11	0	9	10	0	19	30	0.7
TOTAL	0	29	50	0	79	0	50	80	1	131	210	5.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	121	253	0	374	0	290	306	0	596	970	23.7
OUT-OF-STATE	0	4	2	0	6	0	6	4	0	10	16	0.4
TOTAL	0	125	255	0	380	0	296	310	0	606	986	24.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	16	35	0	51	0	33	69	0	102	153	3.7
OUT-OF-STATE	0	2	2	0	4	0	1	6	1	9	12	0.3
TOTAL	0	19	37	0	55	0	34	75	1	110	165	4.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	8	2	0	10	0	15	19	0	34	44	1.1
OUT-OF-STATE	0	7	2	0	9	0	9	10	0	19	28	0.7
TOTAL	0	15	4	0	19	0	24	29	0	53	72	1.8
MILITARY	0	244	65	0	309	0	55	9	0	64	373	9.1
EMPLOYMENT	0	219	259	0	478	0	172	229	0	401	879	21.4
OTHERS **	0	76	92	0	168	0	97	111	0	209	376	9.2
GRAND TOTAL * * *	0	921	1016	3	1940	0	1056	1100	2	2158	4098	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
4025	3962	3807	3492	3463	3333	3369	3514	3553	3331

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	5,169	84.1
MATH	5,201	80.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	43	12	6	2	63	50	13	55	8	
PRINCIPALS	127				127	114	13	90	37	
ASST PRINC,TEACHING	43		1		44	33	11	28	15	1
ASST PRINC,NONTEACHING	37				37	29	8	21	16	
ELEMENTARY TEACHERS	1234	220	173		1627	152	1475	1026	596	5
SECONDARY TEACHERS	601	42	60	298	1001	411	590	693	305	3
OTHER TEACHERS	567	6	17		590	109	481	396	194	
GUIDANCE	63	5	14	8	90	26	64	58	32	
PSYCHOLOGICAL	8	3	1		12	6	6	12		
LIBRARIAN,AUDIOVISUAL	101	1	13		115	4	111	84	31	
CONSULTANT,SUPERVISOR	32	14	18	7	71	16	55	54	16	1
OTHER PROFESSIONAL	46	31	21	1	99	23	76	71	28	
TEACHER AIDES	784	374	82	1	1241	27	1214	600	640	1
TECHNICIANS	7	3	16		26	8	18	19	7	
CLERICAL,SECRETARIAL	139	27	154	2	322	1	321	246	76	
SERVICES WORKERS	284	62	678		1024	210	814	339	684	1
SKILLED CRAFTS	55		85		140	122	18	106	34	
LABORERS,UNSKILLED	20		16		36	28	8	4	32	
TOTAL	4191	800	1255	319	6665	1369	5296	3902	2751	12

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
3461	97	58	103	18

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	74	MASTERS	989	DOCTORATE	14
BACHELORS	2800	ADVANCED DEGREE	70		

Number of Personnel Receiving Local Salary Supplement 5006

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.7 SECONDARY 14.2 TOTAL 17.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION I	63,051									
SALARIES		54,165,544.68	12,060,802.84	11,626,693.76	77,853,041.28	859.08	191.29	184.40	1,234.77	69.4
EMPLOYEE BENEFITS		9,119,855.25	1,938,110.74	2,397,469.69	13,455,435.68	144.64	30.74	38.02	213.40	11.9
PURCHASED SERVICES		792,754.21	610,285.48	3,481,260.78	4,884,300.47	12.57	9.68	55.21	77.46	4.4
SUPPLIES & MATERIALS		3,970,695.57	5,627,811.82	5,008,931.46	14,607,438.85	62.98	89.26	79.44	231.69	13.0
CAPITAL OUTLAY		250,440.96	295,692.35	307,511.59	853,644.90	3.97	4.69	4.88	13.54	.8
OTHER OBJECTS		19,691.67	108,993.91	417,890.70	546,576.28	.31	1.73	6.63	8.67	.5
TOTAL		68,318,582.34	20,641,697.14	23,239,757.98	112,200,437.46	1083.55	327.39	368.58	1,779.52	100.0
PERCENT OF TOTAL		60.9	18.4	20.7	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	18.8%	6
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.9%	4
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.9%	4
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.4%	5
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,083.55	1
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 327.39	1
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 368.58	4
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,779.52	1

SOUTHEAST REGIONAL EDUCATION CENTER
(DISTRICT 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, NC 28540
(919) 455-8100

Administrative Units Served:

Brunswick
Carteret
Craven
  New Bern
Duplin
Greene
Jones
Lenoir
  Kinston
New Hanover
Onslow
Pamlico
Pender
Sampson
  Clinton
Wayne
  Goldsboro

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	9305	10514	10110	10474	10049	9469	9442	10085	10328	11269	11900	9728	8970	634	727	132948
ADM	8744	9988	9670	10040	9645	9125	9095	9681	9920	10534	10917	8983	8581	603	740	126188
ADA	8131	9476	9238	9620	9226	8716	8650	9084	9219	9720	10038	8316	7982	533	687	119565
MLD	8675	9936	9588	9994	9585	9098	9078	9591	9782	10225	10408	8645	8420	604	762	124326
PROM	8361	8910	9025	9581	9210	8755	8798	8689	8804	8801	8679	7833	7958	543	719	114590
N-P	314	1026	563	413	375	343	280	903	978	1424	1729	812	462	61	43	9736

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	8756	9827	9579	9612	10099	9638	9030	9760	9657	10500	10812	9382	8468	550	806	125414
ADM	8622	9738	9513	9538	9997	9571	8951	9657	9532	10250	10515	9164	8311	555	803	124629
ADA	9305	9452	9289	9309	9758	9325	8687	9284	9083	9671	9908	8659	7894	514	775	119840

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	8725	9844	9343	9418	9466	10004	9763	9528	9353	678	603	9898	9827	8361	8128	52	123001
1982-83	9116	9590	9391	9231	9325	9526	10059	10122	9433	678	603	9657	9491	8130	7510	52	121923
1983-84	8939	9928	9147	9280	9141	9384	9583	10431	10023	678	603	9734	9260	7851	7303	52	121347
1984-85	8908	9660	9471	9042	9190	9202	9440	9932	10328	678	603	10336	9340	7660	7047	62	120999

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	4,101	553	49	4,210	360	41	2,431	107	33	62	107	92	3,964	16,110

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
323	496	430	45,712	78,065	125,026

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = SOUTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	262	656	5	924	0	389	677	5	1071	1995	24.3
OUT-OF-STATE	0	17	39	0	56	0	11	34	0	45	101	1.2
TOTAL	1	279	695	5	980	0	400	711	5	1116	2096	25.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	46	101	0	147	1	74	150	0	225	372	4.5
OUT-OF-STATE	0	14	21	1	36	0	9	25	0	34	70	0.9
TOTAL	0	60	122	1	183	1	83	175	0	259	442	5.4
COMM COLL, TECH INST												
NORTH CAROLINA	3	191	684	7	885	4	386	865	6	1261	2146	26.1
OUT-OF-STATE	0	4	10	0	14	0	9	13	0	22	36	0.4
TOTAL	3	195	694	7	899	4	395	878	6	1283	2182	26.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	17	90	0	108	0	25	117	2	144	252	3.1
OUT-OF-STATE	0	5	6	2	13	0	9	5	0	14	27	0.3
TOTAL	1	22	96	2	121	0	34	122	2	158	279	3.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	21	37	0	58	0	90	100	0	190	248	3.0
OUT-OF-STATE	0	3	9	0	12	0	4	7	1	12	24	0.3
TOTAL	0	24	46	0	70	0	94	107	1	202	272	3.3
MILITARY	2	388	174	1	565	0	117	38	0	155	720	8.8
EMPLOYMENT	1	265	691	3	960	1	219	503	2	725	1685	20.5
OTHERS **	0	78	144	1	223	0	122	200	0	322	545	6.6
GRAND TOTAL * * *	8	1311	2662	20	4001	6	1464	2734	16	4220	8221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
7829	7868	7237	7047	6829	6729	6790	7216	7437	7078

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	10,002	88.7
MATH	10,092	84.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	56	19	25	4	102	74	28	88	14	
PRINCIPALS	217				217	195	22	161	56	
ASST PRINC,TEACHING	25		1		26	17	9	15	11	
ASST PRINC,NONTEACHING	100		7		107	88	19	58	49	
ELEMENTARY TEACHERS	2316	419	217		2952	222	2730	2172	764	16
SECONDARY TEACHERS	1570	37	90	571	2268	864	1404	1695	562	11
OTHER TEACHERS	974	28	33		1035	173	862	778	254	3
GUIDANCE	130	2	8	14	154	32	122	111	43	
PSYCHOLOGICAL	17	2	3		22	10	12	21	1	
LIBRARIAN,AUDIOVISUAL	200	2	10		212	12	200	161	50	1
CONSULTANT,SUPERVISOR	43	14	18	12	87	28	59	71	16	
OTHER PROFESSIONAL	116	72	50	2	240	43	197	188	52	
TEACHER AIDES	1593	494	178		2265	29	2236	1461	790	14
TECHNICIANS	11	4	42		57	28	29	50	7	
CLERICAL,SECRETARIAL	224	43	358	1	626	7	619	497	127	2
SERVICES WORKRES	454	59	1385		1898	419	1479	843	1047	8
SKILLED CRAFTS	87		170		257	249	8	213	41	3
LABORERS,UNSKILLED	4		46		50	41	9	31	19	
TOTAL	8135	1195	2641	604	12575	2531	10044	8614	3903	58

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
6655	216	129	119	39

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	167	MASTERS	1765	DOCTORATE	19
BACHELORS	5428	ADVANCED DEGREE	87		

Number of Personnel Receiving Local Salary Supplement 5355

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.5 SECONDARY 14.9 TOTAL 17.8

FINANCIAL INFORMATION, 1979-80

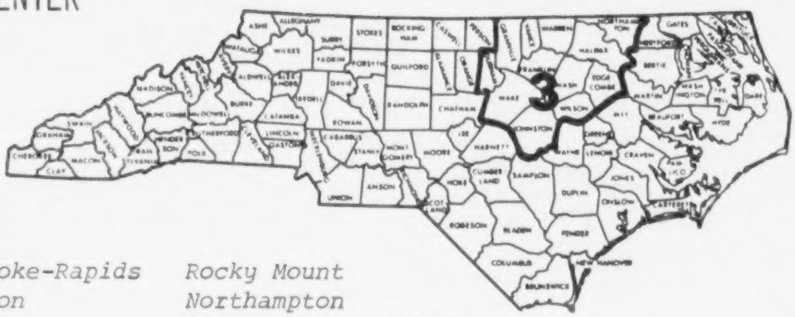
Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REGION 2	126,266									
SALARIES		105,526,268.77	17,510,119.88	24,280,955.14	147,317,343.79	835.75	138.69	192.30	1,166.73	70.0
EMPLOYEE BENEFITS		17,951,447.12	2,755,868.79	4,471,249.15	25,178,565.06	142.17	21.83	35.41	199.41	12.0
PURCHASED SERVICES		1,571,713.06	755,083.69	6,616,946.91	8,903,743.66	12.13	5.98	52.40	70.51	4.2
SUPPLIES & MATERIALS		7,424,153.79	9,933,192.17	8,865,526.94	26,222,872.90	58.80	78.57	70.21	207.60	12.5
CAPITAL OUTLAY		636,594.02	574,916.32	416,064.43	1,627,574.77	5.04	4.55	3.30	12.89	.8
OTHER OBJECTS		34,822.41	169,140.81	889,234.77	1,093,197.99	.28	1.34	7.04	8.66	.5
TOTAL		133,105,399.17	31,698,321.66	45,539,977.34	210,343,698.17	1054.17	251.05	360.66	1,665.88	100.0
PERCENT OF TOTAL		63.2	15.1	21.7	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	17.7%	7
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.3%	8
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.6%	1
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.8%	4
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,054.17	3
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 251.05	3
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 360.66	5
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,665.88	6

CENTRAL REGIONAL EDUCATION CENTER
(DISTRICT 3)



Sam Shugart, Director
P. O. Box 549
Knightdale, NC 27545
(919) 266-9282

Administrative Units Served:

Durham	*Franklin*	*Roanoke-Rapids*	*Rocky Mount*	
Durham	*Franklinton*	*Weldon*	*Northampton*	
Edgecombe	*Granville*	*Johnston*	*Vance*	*Warren*
Tarboro	*Halifax*	*Nash*	*Wake*	*Wilson*

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	11711	13525	13552	14455	14466	13842	13724	14402	14548	16190	16428	12682	11512	750	1591	183296
ADM	11244	13054	13159	14033	14058	13430	13402	14024	14051	15163	15140	11886	11173	734	1682	176198
ADA	10539	12412	12600	13475	13484	12909	12746	13108	12994	13865	13830	10999	10355	665	1558	165428
MLD	11247	13001	13138	14014	14027	13490	13407	13940	13963	14648	14329	11471	10981	733	1748	173940
PROM	10710	11580	12292	13437	13640	13209	12967	12848	12718	12369	11475	10296	10422	577	1592	160067
N-P	537	1421	846	577	387	231	440	1092	1145	2279	2854	1175	559	156	156	13873

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	11336	13079	12709	13056	13977	14123	13741	14115	14080	15023	15401	12570	11433	716	1605	175889
ADM	11196	12964	12619	12918	13843	13979	13537	13982	13878	14687	15029	12366	11192	695	1570	174466
ADA	10840	12627	12330	12636	13528	13623	13185	13358	13050	13651	13923	11637	10556	643	1504	167010

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	10994	12813	12445	12335	12939	13999	14214	14349	13936	1487	734	14120	13701	11801	11094	195	170955
1982-83	11874	12404	12245	12313	12258	12901	14096	14898	14244	1487	734	14124	13565	11126	10625	195	169089
1983-84	11637	13435	11957	12114	12230	12221	13087	14765	14787	1487	734	14421	13611	11026	10026	195	167633
1984-85	11850	13077	12931	11733	12035	12198	12394	13707	14554	1487	734	14983	13935	11072	9940	195	166825

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,721	721	58	5,603	784	33	3,192	212	45	90	88	110	7,390	24,047

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
643	785	335	78,547	95,690	176,000

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	417	1082	8	1511	1	603	1088	8	1700	3211	29.5
OUT-OF-STATE	0	36	38	2	76	0	32	33	3	68	144	1.3
TOTAL	4	453	1120	10	1587	1	635	1121	11	1768	3355	30.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	115	184	1	300	2	156	297	0	455	755	6.9
OUT-OF-STATE	0	28	45	1	74	0	34	51	1	86	160	1.5
TOTAL	0	143	229	2	374	2	190	348	1	541	915	8.4
COMM COLL,TECH INST												
NORTH CAROLINA	6	278	588	1	873	7	545	586	1	1139	2012	18.5
OUT-OF-STATE	0	5	5	0	10	0	9	3	0	12	22	0.2
TOTAL	6	283	593	1	883	7	554	589	1	1151	2034	18.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	32	153	0	185	0	56	216	0	272	457	4.2
OUT-OF-STATE	0	10	3	1	14	0	2	11	0	13	27	0.2
TOTAL	0	42	156	1	199	0	58	227	0	285	484	4.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	22	36	0	58	1	92	169	0	262	320	2.9
OUT-OF-STATE	0	8	11	1	20	0	17	11	0	28	48	0.4
TOTAL	0	30	47	1	78	1	109	180	0	290	368	3.4
MILITARY	0	352	147	0	499	0	117	24	0	141	640	5.9
EMPLOYMENT	0	458	784	0	1242	1	500	674	3	1178	2420	22.2
OTHERS **	0	131	153	0	284	1	183	197	0	381	665	6.1
GRAND TOTAL * * *	10	1892	3229	15	5146	13	2346	3360	16	5735	10881	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
10498	10706	10254	9755	9623	9682	9943	10278	10139	9412

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	13,296	88.7
MATH	13,369	85.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CENTRAL EDUCATION DISTRICT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	65	18	54	2	139	101	38	112	27	
PRINCIPALS	299				299	254	45	200	99	
ASST PRINC,TEACHING	18				18	17	1	11	7	
ASST PRINC,NONTEACHING	140		11		151	120	31	80	71	
ELEMENTARY TEACHERS	3673	560	548		4781	399	4382	3194	1575	12
SECONDARY TEACHERS	2543	88	193	720	3544	1182	2362	2591	939	14
OTHER TEACHERS	622	20	37		679	91	588	396	282	1
GUIDANCE	191	1	27	32	251	47	204	157	93	1
PSYCHOLOGICAL	19	1	23		43	9	34	35	7	1
LIBRARIAN,AUDIOVISUAL	278		37		315	11	304	214	101	
CONSULTANT,SUPERVISOR	67	21	57	12	157	54	103	117	39	1
OTHER PROFESSIONAL	151	103	51	2	307	62	245	218	88	1
TEACHER AIDES	2153	659	305	49	3166	60	3106	1854	1285	27
TECHNICIANS	2	18	63		83	43	40	61	22	
CLERICAL,SECRETARIAL	343	39	407	4	793	16	777	626	167	
SERVICES WORKERS	635	126	2112		2873	858	2015	991	1875	7
SKILLED CRAFTS	120		242	1	363	361	2	252	111	
LABORERS,UNSKILLED		20	65		85	79	6	21	64	
TOTAL	11319	1674	4222	822	18047	3764	14283	11130	6852	65

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
9561	293	172	224	109

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	188	MASTERS	2835	DOCTORATE	67
BACHELORS	7645	ADVANCED DEGREE	105		

Number of Personnel Receiving Local Salary Supplement 7597

Pupil / Instructional Personnel Ratio ELEMENTARY 18.4 SECONDARY 15.3 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REGION 3	176,283									
SALARIES		146,714,166.25	24,527,849.34	41,434,300.32	212,676,315.41	832.26	139.14	235.04	1,206.44	70.0
EMPLOYEE BENEFITS		24,822,532.82	4,027,849.30	7,797,633.46	36,648,405.58	140.81	22.85	44.23	207.89	12.0
PURCHASED SERVICES		3,449,441.29	1,096,946.07	10,274,561.55	14,820,948.91	19.57	6.22	58.28	84.07	4.9
SUPPLIES & MATERIALS		10,059,335.93	12,775,018.07	14,139,566.76	36,973,920.76	57.06	72.47	80.21	209.74	12.2
CAPITAL OUTLAY		504,774.17	579,699.45	270,231.20	1,354,705.82	2.86	3.29	1.53	7.69	.4
OTHER OBJECTS		39,635.35	549,810.94	942,983.28	1,532,404.47	.22	3.12	5.35	8.69	.5
TOTAL		195,590,257.81	43,557,161.07	74,859,282.07	304,006,700.95	1052.78	247.09	424.64	1,724.51	100.0
PERCENT OF TOTAL		61.1	14.3	24.6	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.1%	5
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	10.6%	1
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.2%	7
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.8%	4
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,052.78	4
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 247.09	4
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 424.64	3
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,724.51	2

SOUTH CENTRAL REGIONAL EDUCATION CENTER
(DISTRICT 4)

Gladys S. Britt, Director
P. O. Box 786
Carthage, NC 28327
(919) 947-5871

Administrative Units Served:

- *Bladen*
- *Columbus*
  - *Whiteville*
- *Cumberland*
  - *Fayetteville*
- *Harnett*
- *Hoke*
- *Lee*
- *Montgomery*
- *Moore*
- *Richmond*
- *Robeson*
  - *Fairmont*
  - *Lumberton*
- *Maxton*
- *Red Springs*
- *St. Pauls*
- *Scotland*

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	10834	12118	12023	12048	11420	10905	10847	11585	11156	13221	12938	10680	9372	654	801	150537
ADM	10212	11493	11515	11578	10982	10510	10526	11207	10707	12368	11982	10002	9021	624	864	142510
ADA	9530	10901	11016	11136	10548	10079	10059	10581	10037	11452	11127	9301	8373	558	781	135402
MLD	10152	11431	11483	11547	10965	10483	10525	11164	10596	11902	11440	9623	8860	628	935	141657
PROM	9591	10141	10674	11027	10614	10183	10210	10370	9861	10096	9818	8855	8598	506	847	131331
N-P	561	1290	809	520	351	300	315	794	735	1806	1622	768	262	122	88	10326

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	10215	11304	11131	11363	11440	11058	10589	10957	11082	11955	11759	10632	9199	620	920	144051
ADM	10057	11207	11044	11247	11331	10981	10515	10878	10969	11768	11549	10511	9098	614	808	142486
ADA	9715	10892	10796	10993	11088	10720	10229	10502	10503	11177	10987	10017	8662	574	757	137550

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	10086	11389	11005	10784	11247	11493	11016	10997	10813	805	624	11511	10380	9640	8988	59	140937
1982-83	10788	11107	10976	10802	10725	11228	11552	11474	10347	805	624	11247	10694	8708	8624	59	140160
1983-84	10320	11823	10606	10677	10739	10706	11286	12033	11315	805	624	11292	10455	8976	7784	59	139500
1984-85	10535	11223	11291	10415	10616	10714	10762	11755	11868	805	624	11784	10488	8788	8016	59	139743

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,073	541	71	4,356	313	34	2,686	98	35	98	139	245	4,714	18,403

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
14,034	822	577	51,735	76,106	143,274

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = SOUTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	52	304	606	13	975	85	393	642	12	1132	2107	23.9
OUT-OF-STATE	1	38	42	5	86	2	20	35	1	58	144	1.6
TOTAL	53	342	648	18	1061	87	413	677	13	1190	2251	25.6
PRIVATE SENIOR INST.												
NORTH CAROLINA	4	63	154	1	222	9	70	196	4	279	501	5.7
OUT-OF-STATE	2	17	28	0	47	1	19	32	1	52	99	1.1
TOTAL	6	80	182	1	269	10	89	228	5	331	600	6.8
COMM COLL, TECH INST												
NORTH CAROLINA	85	212	583	8	888	81	340	788	17	1226	2114	24.0
OUT-OF-STATE	3	8	23	0	34	1	5	10	2	18	52	0.6
TOTAL	88	220	606	8	922	82	345	798	19	1244	2166	24.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	21	56	1	80	2	21	74	1	93	178	2.0
OUT-OF-STATE	0	3	3	0	6	2	2	5	2	11	17	0.2
TOTAL	2	24	59	1	86	4	23	79	3	104	195	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	14	20	0	35	3	70	60	1	134	169	1.9
OUT-OF-STATE	1	14	15	0	30	0	5	6	0	11	41	0.5
TOTAL	2	28	35	0	65	3	75	66	1	145	210	2.4
MILITARY	46	302	194	5	547	5	84	16	1	106	653	7.4
EMPLOYMENT	90	314	744	4	1152	84	332	634	4	1054	2206	25.1
OTHERS **	19	66	111	9	205	20	107	182	6	315	520	5.9
GRAND TOTAL * * *	306	1376	2579	46	4307	295	1467	2680	52	4494	8801	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
8758	8779	8354	7622	7794	7679	7708	8057	8445	8186

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	10,930	88.0
MATH	10,983	84.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

SOUTH CENTRAL EDUCATION DISTRICT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	57	16	27	3	103	87	16	87	13	3
PRINCIPALS	249		3		252	229	23	172	61	19
ASST PRINC,TEACHING	61		1		62	42	20	39	21	2
ASST PRINC,NONTEACHING	102		14		116	89	27	58	46	12
ELEMENTARY TEACHERS	3065	519	256		3840	369	3471	2497	1059	284
SECONDARY TEACHERS	1802	47	134	600	2583	1058	1525	1837	568	178
OTHER TEACHERS	651				651	78	573	452	159	40
GUIDANCE	147		14	24	185	54	131	129	43	13
PSYCHOLOGICAL	12	7	11		30	9	21	27	3	
LIBRARIAN,AUDIOVISUAL	223		18		241	6	235	178	50	13
CONSULTANT,SUPERVISOR	67	17	23	13	120	44	76	80	23	17
OTHER PROFESSIONAL	143	103	90	5	341	74	267	249	72	20
TEACHER AIDES	1884	525	104		2513	56	2457	1416	857	240
TECHNICIANS	9	2	30		41	25	16	34	4	3
CLERICAL,SECRETARIAL	289	35	377	4	705	10	695	596	93	16
SERVICES WORKERS	682	187	1677		2546	640	1906	936	1474	136
SKILLED CRAFTS	70		174		244	243	1	196	44	4
LABORERS,UNSKILLED			42		42	36	6	19	16	7
TOTAL	9513	1463	2995	649	14615	3151	11464	9092	4497	1026

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

[illegible] IN THIS [illegible] LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
7547	284	125	159	85

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	151	MASTERS	1977	DOCTORATE	36
BACHELORS	6298	ADVANCED DEGREE	109		

Number of Personnel Receiving Local Salary Supplement 6041

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.4 SECONDARY 14.9 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 4	143,591								
SALARIES	118,022,298.88	24,771,395.00	23,982,871.43	166,776,565.31	821.93	172.51	167.02	1,161.46	69.6
EMPLOYEE BENEFITS	20,037,436.16	3,369,723.56	5,578,567.21	28,985,726.93	139.55	23.47	38.85	201.87	12.2
PURCHASED SERVICES	2,069,592.11	1,718,927.03	6,780,074.27	10,568,593.41	14.41	11.97	47.22	73.60	4.4
SUPPLIES & MATERIALS	8,149,670.94	11,706,982.27	10,888,817.93	30,745,471.04	56.76	81.53	75.83	214.12	12.8
CAPITAL OUTLAY	498,726.99	581,587.15	233,259.85	1,313,573.99	3.40	4.05	1.62	9.07	.5
OTHER OBJECTS	41,944.57	362,836.06	739,384.86	1,144,165.49	.29	2.53	5.15	7.97	.5
TOTAL	148,808,769.55	42,511,451.07	48,203,875.55	239,524,096.17	1036.34	296.06	335.69	1,668.09	100.0
PERCENT OF TOTAL	62.2	17.7	20.1	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.5%	8
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.7%	5
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	39.1%	3
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.2%	1
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,036.34	8
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 296.06	2
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 335.69	8
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,668.09	5

NORTH CENTRAL REGIONAL EDUCATION CENTER
(DISTRICT 5)

Frederick Cundiff, Director
P. O. Box 21889
Greensboro, NC 27420
(919) 379-5764

Administrative Units Served:

Alamance
Burlington
Caswell
Chatham
Davidson
Lexington
Thomasville
Forsyth
Guilford
Greensboro
High Point
Orange
Chapel Hill
Person
Randolph
Asheboro
Rockingham
Eden
Madison-Mayodan
Reidsville
Stokes

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	13732	15833	16456	17658	17777	17047	16407	17667	17686	19117	19067	16533	15025	909	2008	222824
ADM	13256	15296	16039	17216	17369	16694	16099	17236	17186	18060	17666	15499	14444	905	2044	214919
ADA	12337	14463	15281	16465	16616	15944	15301	16134	15969	16629	16369	14414	13436	814	1856	201935
MLD	13251	15307	16002	17207	17372	16661	16087	17127	17004	17436	16830	14805	14097	910	2082	212114
PROM	12557	13791	15053	16434	16770	16178	15639	16084	15910	15443	15160	13816	13591	854	1966	199145
N-P	694	1516	949	773	602	483	448	1043	1094	1993	1670	989	506	56	116	12969

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	12866	14680	14692	15687	16975	17048	16460	16427	16733	17814	17362	16069	14409	857	1999	209812
ADM	12533	14536	14523	15613	16757	16950	16365	16272	16584	17556	17109	15866	14299	850	1959	207697
ADA	12085	14097	14155	15223	16330	16506	15895	15658	15837	16608	16186	15120	13716	814	1862	200016

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	12605	13992	14101	14640	15830	17165	17499	17282	16339	1568	905	17002	16058	14613	13902	476	203965
1982-83	13470	13619	13516	13964	14599	15923	17298	17986	17077	1568	905	16297	15971	13876	13289	476	199633
1983-84	13291	14441	13166	13394	13927	14597	15954	17782	17772	1568	905	17037	15214	13735	12619	476	195869
1984-85	13339	14150	13960	13035	13346	13927	14713	16402	17574	1568	905	17729	15922	13167	12496	476	192709

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,733	775	132	7,749	497	30	5,029	180	186	319	213	97	10,313	31,253

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
595	869	278	59,592	150,930	212,264

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = NORTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	347	1364	10	1722	3	477	1409	8	1897	3619	25.7
OUT-OF-STATE	1	22	101	2	126	0	20	52	1	73	199	1.4
TOTAL	2	369	1465	12	1848	3	497	1461	9	1970	3818	27.1
PRIVATE SENIOR INST												
NORTH CAROLINA	1	81	379	0	461	4	114	464	3	585	1046	7.4
OUT-OF-STATE	0	19	89	1	109	0	31	90	0	121	230	1.6
TOTAL	1	100	468	1	570	4	145	554	3	706	1276	9.1
COMM COLL,TECH INST												
NORTH CAROLINA	2	244	961	2	1209	9	451	1211	3	1674	2883	20.4
OUT-OF-STATE	0	6	17	0	23	0	9	11	0	20	43	0.3
TOTAL	2	250	978	2	1232	9	460	1222	3	1694	2926	20.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	26	113	0	139	0	20	132	0	152	291	2.1
OUT-OF-STATE	0	12	12	0	24	0	2	11	1	14	38	0.3
TOTAL	0	38	125	0	163	0	22	143	1	166	329	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	13	51	0	64	2	48	145	0	195	259	1.8
OUT-OF-STATE	0	10	27	0	37	0	7	14	0	21	58	0.4
TOTAL	0	23	78	0	101	2	55	159	0	216	317	2.2
MILITARY	1	254	331	0	586	0	72	32	0	104	690	4.9
EMPLOYMENT	3	417	1549	0	1969	3	456	1408	3	1870	3839	27.2
OTHERS **	0	129	276	1	406	1	183	313	1	498	904	6.4
GRAND TOTAL * * *	9	1580	5270	16	6875	22	1890	5292	20	7224	14099	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
13817	13671	13111	12465	12351	11840	12388	12883	12737	11775

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	16,633	92.1
MATH	16,739	87.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	92	19	47	4	162	115	47	141	21	
PRINCIPALS	375				375	303	72	304	71	
ASST PRINC,TEACHING	33				33	25	8	27	6	
ASST PRINC,NONTEACHING	149		29		178	151	27	120	57	1
ELEMENTARY TEACHERS	4301	423	666		5390	420	4970	4250	1126	14
SECONDARY TEACHERS	2966	34	275	838	4113	1578	2535	3348	751	14
OTHER TEACHERS	1001	49	28		1077	199	878	887	186	4
GUIDANCE	250	10	46	73	379	81	298	284	94	1
PSYCHOLOGICAL	29	4	20		53	20	33	50	2	1
LIBRARIAN,AUDIOVISUAL	330		48		378	11	367	302	74	2
CONSULTANT,SUPERVISOR	71	18	43	16	148	54	94	130	17	1
OTHER PROFESSIONAL	151	64	73	1	289	77	212	232	57	
TEACHER AIDES	2141	436	346	1	2924	55	2869	2180	738	6
TECHNICIANS	13	1	37		51	26	25	48	3	
CLERICAL,SECRETARIAL	420	21	505	5	952	6	946	835	115	1
SERVICES WORKRES	953	119	2165		3237	820	2417	1841	1390	6
SKILLED CRAFTS	115		263		378	378		339	36	3
LABORERS,UNSKILLED	1	1	56		58	58		37	21	
TOTAL	13391	1198	4647	939	20175	4377	15798	15355	4766	54

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
11561	314	223	237	90

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	197	MASTERS	3926	DOCTORATE	94
BACHELORS	8524	ADVANCED DEGREE	151		

Number of Personnel Receiving Local Salary Supplement 10308

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.5 SECONDARY 16.2 TOTAL 17.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REGION 5	215,009									
SALARIES		179,929,134.59	20,938,388.93	58,543,598.30	258,410,121.82	832.19	97.38	272.28	1,201.85	71.2
EMPLOYEE BENEFITS		29,914,143.13	3,184,103.58	10,789,784.16	43,888,030.87	139.13	14.81	50.18	204.12	12.1
PURCHASED SERVICES		3,726,473.24	2,127,190.04	12,004,598.25	17,858,261.53	17.33	9.89	55.83	83.05	4.9
SUPPLIES & MATERIALS		11,776,693.46	9,172,828.61	17,291,596.68	38,241,118.75	54.77	42.66	80.42	177.85	10.5
CAPITAL OUTLAY		1,031,166.80	909,439.33	952,885.04	2,893,491.17	4.80	4.23	4.43	13.46	.8
OTHER OBJECTS		41,948.48	288,142.60	1,493,384.27	1,823,475.35	.20	1.34	6.95	8.49	.5
TOTAL		225,418,559.70	36,620,093.09	101,075,846.70	363,114,499.49	1048.42	170.31	470.09	1,688.82	100.0
PERCENT OF TOTAL		62.1	10.1	27.8	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	25.6%	3
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.7%	2
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.5%	6
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.3%	6
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,048.42	6
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 170.31	7
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 470.09	1
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,688.82	4

SOUTHWEST REGIONAL EDUCATION CENTER
(DISTRICT 6)

Benny Coxton, Director
619 Wall Street
Albemarle, NC 28001
(704) 983-2126

Administrative Units Served:

Anson
Cabarrus
Concord
Kannapolis
Cleveland
Kings Mountain
Shelby
Gaston
Lincoln
Mecklenburg
*Rowan**
*Salisbury**
Stanly
Albemarle
Union
Monroe

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	12672	14687	14932	16131	15424	14872	14556	15274	15149	15779	15999	13526	11593	956	1156	192645
ADM	12152	14160	14514	15699	14974	14497	14179	14817	14540	14872	14723	12633	11112	933	1199	184944
ADA	11291	13378	13819	14985	14284	13815	13485	13724	13302	13529	13366	11572	10225	829	1078	172617
MLD	12162	14114	14468	15644	14932	14465	14133	14711	14304	14381	13872	12010	10817	932	1245	182138
PROM	11568	12792	13540	14615	14338	13920	13287	13616	13126	12282	11631	10578	10248	914	1098	167496
N-P	594	1322	928	1029	594	545	846	1095	1178	2099	2241	1432	569	18	147	14642

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	13428	14866	15253	16112	17071	16604	16260	16206	16366	16728	16081	14555	12887	950	1289	204594
ADM	13226	14754	15176	16037	16997	16526	16168	16099	16199	16526	15898	14425	12809	959	1288	203025
ADA	12782	14297	14807	15652	16589	16116	15741	15464	15437	15655	15097	13729	12319	907	1222	195754

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	12103	13884	13922	14840	15589	16923	16402	16308	15868	1169	1009	15646	14726	12891	11927	143	193350
1982-83	13198	12937	13551	13825	14709	15592	16992	16919	16145	1169	1009	15537	14844	12280	11505	143	190354
1983-84	13063	13988	12625	13459	13699	14711	15658	17531	16753	1169	1009	15807	14733	12382	10964	143	197694
1984-85	13758	13741	13654	12540	13338	13699	14775	16157	17357	1169	1009	16414	15016	12288	11052	143	186110

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	5,050	848	120	7,866	818	31	5,256	268	98	197	123	71	16,217	36,963

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

* *Although located in Region 7, Rowan and Salisbury are served by Region 6.*

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
448	961	328	55,791	142,857	200,385

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION * SOUTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	232	1106	4	1345	0	268	1139	5	1412	2757	23.7
OUT-OF-STATE	0	19	86	3	108	0	30	65	3	98	206	1.8
TOTAL	3	251	1192	7	1453	0	298	1204	8	1510	2963	25.4
PRIVATE SENIOR INST												
NORTH CAROLINA	1	96	328	0	425	0	94	460	2	556	981	8.4
OUT-OF-STATE	1	6	75	0	82	0	24	82	0	106	188	1.6
TOTAL	2	102	403	0	507	0	118	542	2	662	1169	10.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	195	875	4	1074	1	356	1061	4	1422	2496	21.4
OUT-OF-STATE	0	7	19	1	27	0	4	8	0	12	39	0.3
TOTAL	0	202	894	5	1101	1	360	1069	4	1434	2535	21.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	15	90	0	105	0	10	110	0	120	225	1.9
OUT-OF-STATE	0	7	9	0	16	0	3	21	0	24	40	0.3
TOTAL	0	22	99	0	121	0	13	131	0	144	265	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	30	56	1	87	1	83	272	1	357	444	3.8
OUT-OF-STATE	0	7	25	0	32	0	15	14	0	29	61	0.5
TOTAL	0	37	81	1	119	1	99	286	1	386	505	4.3
MILITARY	0	235	250	1	486	0	61	24	0	85	571	4.9
EMPLOYMENT	3	379	1173	1	1556	3	373	1087	0	1463	3019	25.9
OTHERS **	1	112	153	2	268	0	145	207	1	353	621	5.3
GRAND TOTAL * * *	9	1340	4245	17	5611	5	1466	4550	16	6037	11648	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
11799	11416	11067	10548	10599	10630	10832	11269	11679	10803

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	14,873	90.1
MATH	14,900	87.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

SOUTHWEST EDUCATION DISTRICT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	60	8	33	3	104	78	26	92	12	
PRINCIPALS	331				331	290	41	282	49	
ASST PRINC,TEACHING	77				77	36	41	54	23	
ASST PRINC,NONTEACHING	129				129	116	13	97	32	
ELEMENTARY TEACHERS	4351	411	603		5365	480	4885	4255	1095	15
SECONDARY TEACHERS	2893	10	232	804	3939	1425	2514	3189	738	12
OTHER TEACHERS	571	11	18		600	121	479	546	54	
GUIDANCE	212	1	9	28	250	82	168	194	55	1
PSYCHOLOGICAL	21	21	27		69	27	42	62	6	1
LIBRARIAN,AUDIOVISUAL	343		29		372	16	356	306	66	
CONSULTANT,SUPERVISOR	81	7	132	14	234	60	174	186	47	1
OTHER PROFESSIONAL	181	49	112	5	347	90	257	275	69	3
TEACHER AIDES	2480	521	226		3227	83	3144	2476	743	8
TECHNICIANS	13	163	21		197	37	160	162	35	
CLERICAL,SECRETARIAL	378	27	468	12	885	25	860	798	87	
SERVICES WORKRES	847	2	1975		2824	733	2091	1687	1135	2
SKILLED CRAFTS	100		283		383	365	18	349	30	4
LABORERS,UNSKILLED	7		97		104	102	2	65	39	
TOTAL	13075	1231	4265	866	19437	4166	15271	15075	4315	47

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
10591	199	152	130	76

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	191	MASTERS	3678	DOCTORATE	63
BACHELORS	7288	ADVANCED DEGREE	344		

Number of Personnel Receiving Local Salary Supplement 9871

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.8 SECONDARY 17.2 TOTAL 18.3

FINANCIAL INFORMATION, 1979-80

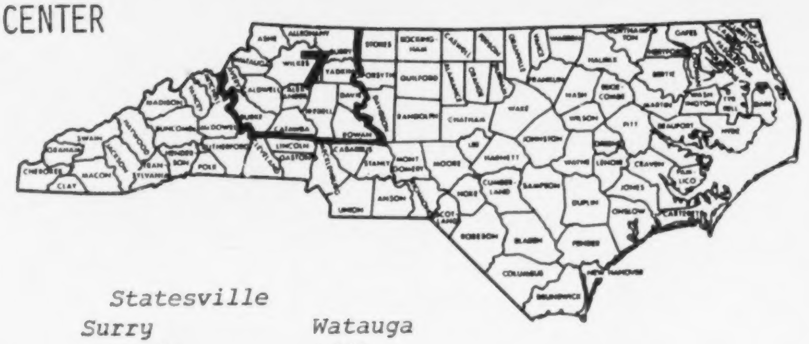
Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 6	201,729									
SALARIES		167,639,249.98	19,086,165.84	51,543,355.48	238,268,771.30	831.01	94.61	255.51	1,181.13	69.9
EMPLOYEE BENEFITS		28,533,365.96	3,077,289.64	9,474,091.24	41,084,746.84	141.44	15.25	46.96	203.65	12.0
PURCHASED SERVICES		3,640,468.58	1,685,443.94	15,699,255.72	21,025,168.24	18.05	8.35	77.82	104.22	6.2
SUPPLIES & MATERIALS		9,984,591.01	11,463,051.87	15,304,322.67	36,751,965.55	49.50	56.82	75.87	182.19	10.8
CAPITAL OUTLAY		867,146.42	531,836.08	554,929.00	1,953,911.50	4.30	2.64	2.75	9.69	.6
OTHER OBJECTS		58,804.06	314,032.42	1,281,863.37	1,654,699.85	.29	1.56	6.35	8.20	.5
TOTAL		210,723,626.01	36,157,819.79	93,857,817.48	340,739,263.28	1044.59	179.23	465.26	1,689.08	100.0
PERCENT OF TOTAL		61.9	10.6	27.5	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	28.8%	1
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.0%	3
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.2%	2
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.5%	8
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,044.59	7
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 179.23	6
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 465.26	2
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,689.08	3

NORTHWEST REGIONAL EDUCATION CENTER
(DISTRICT 7)



James R. Simeon, Director
303 E. Street
North Wilkesboro, NC 28659
(919) 667-2191

Administrative Units Served:

Alexander
Alleghany
Ashe
Avery
Burke
Caldwell
Catawba
Hickory
Newton
Davie
Iredell
Mooresville
Statesville
Surry
Elkin
Mount Airy
Watauga
Wilkes
Yadkin

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	9333	10542	10965	11475	11275	10826	10936	11213	11179	12244	11438	9529	8717	549	376	140496
ADM	9024	10223	10697	11193	11020	10591	10735	10958	10828	11543	10552	8905	8353	539	417	135512
ADA	8334	9605	10144	10687	10512	10076	10193	10257	10049	10578	9787	8250	7747	480	374	126993
MLD	8988	10175	10680	11170	11035	10578	10720	10921	10718	11192	10015	8594	8153	536	453	133832
PROM	8776	9412	10217	10853	10801	10379	10506	10419	10289	9786	8909	8060	7939	493	419	127150
N-P	212	763	463	317	234	199	214	502	429	1406	1106	534	214	43	34	6682

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	7744	8746	8827	9275	9807	9672	9446	9595	9527	10048	9533	8229	7242	431	387	119441
ADM	7674	8705	8773	9241	9729	9635	9392	9534	9468	9933	9418	8113	7187	429	383	117530
ADA	7360	8410	8535	8993	9471	9369	9112	9167	9050	9410	8999	7746	6888	397	358	113165

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	7282	8492	8606	8809	9314	9813	9707	9570	9494	304	463	9586	8494	7553	7051	0	114538
1982-83	8049	7780	8292	8574	8790	9341	9845	9924	9476	304	463	9547	8509	7122	6872	0	112978
1983-84	7731	8570	7590	8254	8557	8813	9371	10069	9822	304	463	9540	8476	7141	6478	0	111179
1984-85	7984	8172	8358	7562	8241	8579	8842	9586	9969	304	463	9904	8457	7104	6498	0	110023

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	3,197	464	52	4,146	338	15	3,277	79	55	111	71	112	6,245	18,162

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
52	288	118	11,997	105,182	117,637

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = NORTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	41	554	2	597	1	53	595	0	649	1246	17.5
OUT-OF-STATE	0	3	45	2	50	0	2	23	1	26	76	1.1
TOTAL	0	44	599	4	647	1	55	618	1	675	1322	18.6
PRIVATE SENIOR INST.												
NORTH CAROLINA	0	12	162	1	175	0	33	162	0	195	370	5.2
OUT-OF-STATE	0	3	25	1	29	0	2	41	2	45	74	1.0
TOTAL	0	15	187	2	204	0	35	203	2	240	444	6.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	60	738	0	798	0	102	970	0	1072	1870	26.3
OUT-OF-STATE	0	3	10	0	13	0	0	4	0	4	17	0.2
TOTAL	0	63	748	0	811	0	102	974	0	1076	1887	26.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	56	1	60	0	4	64	0	68	128	1.8
OUT-OF-STATE	0	2	6	0	8	0	0	4	0	4	12	0.2
TOTAL	0	5	62	1	68	0	4	68	0	72	140	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	13	0	14	0	21	117	0	138	152	2.1
OUT-OF-STATE	0	1	16	0	17	0	3	15	0	18	35	0.5
TOTAL	0	2	29	0	31	0	24	132	0	156	187	2.6
MILITARY	0	49	150	0	199	0	8	23	0	31	230	3.2
EMPLOYMENT	0	78	1065	0	1143	0	77	1017	0	1094	2237	31.5
OTHERS **	0	24	253	3	280	0	35	338	2	375	655	9.2
GRAND TOTAL * * *	0	280	3093	10	3383	1	340	3373	5	3719	7102	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
6893	6935	6807	6443	6440	6427	6420	6660	6740	6414

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	8,429	92.9
MATH	8,487	89.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	58	10	16	6	90	65	25	86	4	
PRINCIPALS	229				229	216	13	219	10	
ASST PRINC,TEACHING	42		3		45	29	16	41	4	
ASST PRINC,NONTEACHING	67				67	58	9	61	6	
ELEMENTARY TEACHERS	2671	196	230		3097	377	2720	2896	199	2
SECONDARY TEACHERS	1143	30	83	502	1758	797	961	1668	84	6
OTHER TEACHERS	671	1	8		680	157	523	644	35	1
GUIDANCE	113	3	1	15	132	35	97	123	9	
PSYCHOLOGICAL	17	3			20	8	12	20		
LIBRARIAN,AUDIOVISUAL	218		6		224	14	210	213	9	2
CONSULTANT,SUPERVISOR	40	11	17	10	78	31	47	77	1	
OTHER PROFESSIONAL	164	87	50	11	312	65	247	297	15	
TEACHER AIDES	1496	203	119		1818	32	1786	1676	139	3
TECHNICIANS	8		33		41	14	27	40	1	
CLERICAL,SECRETARIAL	236	32	221	5	494	5	489	482	11	1
SERVICES WORKRES	546	19	1359		1924	448	1476	1672	249	3
SKILLED CRAFTS	93		108		201	166	35	193	8	
LABORERS,UNSKILLED	4		23		27	23	4	14	13	
TOTAL	7816	595	2277	549	11237	2540	8697	10422	797	18

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
6087	147	91	100	39

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	119	MASTERS	1828	DOCTORATE	34
BACHELORS	4677	ADVANCED DEGREE	143		

Number of Personnel Receiving Local Salary Supplement 4053

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.8 SECONDARY 16.2 TOTAL 18.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REGION 7	118,853									
SALARIES		99,240,383.90	9,965,331.39	20,004,499.88	129,210,215.17	834.98	83.85	168.31	1,087.14	70.6
EMPLOYEE BENEFITS		16,753,870.14	1,423,470.38	3,620,046.53	21,797,387.05	140.96	11.98	30.46	183.40	11.9
PURCHASED SERVICES		1,640,911.36	412,216.23	4,759,183.67	6,812,311.26	13.81	3.47	40.04	57.32	3.7
SUPPLIES & MATERIALS		6,718,473.12	5,471,129.09	10,508,970.04	22,698,572.25	56.53	46.03	88.42	190.98	12.4
CAPITAL OUTLAY		310,615.52	358,607.46	330,986.01	1,000,208.99	2.61	3.02	2.78	8.41	.5
OTHER OBJECTS		29,799.06	531,091.06	1,031,524.47	1,592,414.59	.25	4.47	8.68	13.40	.9
TOTAL		124,694,053.10	18,161,845.61	40,255,210.60	183,111,109.31	1049.14	152.82	338.69	1,540.65	100.0
PERCENT OF TOTAL		68.1	9.9	22.0	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	22.8%	4
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.4%	6
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.6%	5
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	7
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,049.14	5
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 152.82	8
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 338.69	7
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,540.65	8

WESTERN REGIONAL EDUCATION CENTER
(DISTRICT 8)

C. R. Dale, Director
102 Old Clyde Road
Canton, NC 28716
(704) 648-6960

Administrative Units Served:

Buncombe
Asheville
Cherokee
Clay
Graham
Haywood
Henderson
Hendersonville
Jackson
Macon
Madison
McDowell
Mitchell
Polk
Tryon
Rutherford
Swain
Transylvania
Yancey

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	6904	7725	7552	8203	7997	7832	7883	8346	8161	9324	8347	7188	6360	348	351	102445
ADM	6491	7368	7232	7850	7714	7575	7621	8008	7853	8719	7812	6736	6101	337	353	97690
ADA	5899	6888	6820	7432	7322	7175	7177	7446	7270	7982	7255	6261	5654	298	319	91116
MLD	6458	7378	7230	7844	7713	7579	7631	7977	7808	8416	7504	6525	5947	338	360	96616
PROM	6234	6816	6908	7621	7596	7476	7483	7579	7520	7221	6746	6101	5797	304	330	91655
N-P	224	562	322	223	117	103	148	398	288	1195	758	424	150	34	30	4961

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENR	6487	7218	7292	7282	7867	7846	7704	7945	7911	8608	8019	7178	6348	332	285	98246
ADM	6388	7122	7241	7192	7798	7762	7655	7876	7864	8465	7929	7098	6302	331	285	97205
ADA	6081	6859	7036	6994	7567	7539	7416	7563	7492	8003	7560	6769	6011	309	273	93395

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	6216	6908	6836	7216	7257	7917	7841	7823	7754	353	337	8227	7315	6813	6072	0	94985
1982-83	6519	6561	6739	6860	7220	7316	7989	8030	7772	353	337	8010	7398	6351	6086	0	93541
1983-84	6526	6849	6402	6762	6861	7282	7375	8187	7977	353	337	8034	7217	6432	5679	0	92273
1984-85	6648	6833	6681	6427	6766	6917	7348	7559	8137	353	337	8252	7239	6265	5754	0	91516

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	2,313	326	27	4,322	309	19	2,637	124	47	57	53	113	3,776	14,123

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
826	263	169	7,030	89,307	97,595

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REGION = WESTERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	39	592	0	633	0	50	648	1	699	1332	22.2
OUT-OF-STATE	0	7	77	1	85	0	4	67	1	72	157	2.6
TOTAL	2	46	669	1	718	0	54	715	2	771	1489	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	3	10	122	0	135	1	14	154	1	170	305	5.1
OUT-OF-STATE	0	5	68	1	74	2	0	59	0	61	135	2.2
TOTAL	3	15	190	1	209	3	14	213	1	231	440	7.3
COMM COLL,TECH INST												
NORTH CAROLINA	5	24	630	1	660	3	57	763	0	823	1483	24.7
OUT-OF-STATE	0	2	23	0	25	0	1	17	0	18	43	0.7
TOTAL	5	26	653	1	685	3	58	780	0	841	1526	25.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	6	51	0	57	0	4	73	0	77	134	2.2
OUT-OF-STATE	0	0	8	0	8	0	0	7	0	7	15	0.2
TOTAL	0	6	59	0	65	0	4	80	0	84	149	2.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	14	0	15	0	10	59	0	69	84	1.4
OUT-OF-STATE	0	1	17	0	18	0	0	16	0	16	34	0.6
TOTAL	0	2	31	0	33	0	10	75	0	85	118	2.0
MILITARY	0	33	137	0	170	1	6	30	0	37	207	3.4
EMPLOYMENT	5	73	914	0	992	8	57	650	6	721	1713	28.5
OTHERS **	3	15	106	2	126	0	22	219	3	244	370	6.2
GRAND TOTAL * * *	18	216	2759	5	2998	15	225	2762	12	3014	6012	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
5974	6069	6074	5735	5840	5697	5707	5877	5974	5546

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	7,416	93.7
MATH	7,484	89.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	54	10	17	2	83	57	26	83		
PRINCIPALS	198		1		199	186	13	193	5	1
ASST PRINC,TEACHING	17				17	14	3	14	3	
ASST PRINC,NONTEACHING	63		1		64	54	10	59	5	
ELEMENTARY TEACHERS	2153	197	216		2566	349	2217	2459	102	5
SECONDARY TEACHERS	1052	21	81	420	1574	737	837	1519	52	3
OTHER TEACHERS	441	5	13		459	115	344	429	27	3
GUIDANCE	96	1	2	18	117	36	81	111	4	2
PSYCHOLOGICAL	19		1		20	8	12	20		
LIBRARIAN,AUDIOVISUAL	162		30		192	7	185	188	4	
CONSULTANT,SUPERVISOR	33	7	16	9	65	26	39	63	2	
OTHER PROFESSIONAL	217	89	40	1	347	66	281	335	11	1
TEACHER AIDES	1207	318	178		1703	24	1679	1628	67	8
TECHNICIANS	5		22		27	18	9	27		
CLERICAL,SECRETARIAL	228	19	195	3	446	14	432	439	7	
SERVICES WORKERS	464	13	1126		1603	479	1124	1458	142	3
SKILLED CRAFTS	57		112		169	169		163	6	
LABORERS,UNSKILLED	10		21		31	29	2	29	2	
TOTAL	6476	680	2073	453	9682	2388	7294	9217	439	26

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL.AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
5031	148	93	70	53

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	111	MASTERS	1775	DOCTORATE	26
BACHELORS	3588	ADVANCED DEGREE	125		

Number of Personnel Receiving Local Salary Supplement 3046

Pupil / Instructional Personnel Ratio ELEMENTARY 19.7 SECONDARY 16.6 TOTAL 18.6

FINANCIAL INFORMATION, 1979-80

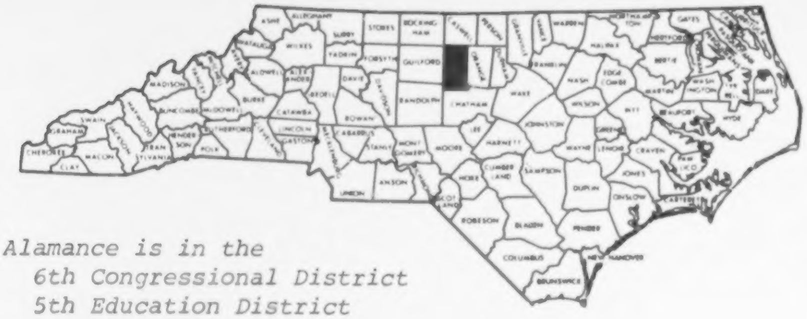
Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ACM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 8	97,770									
SALARIES		82,034,793.84	10,794,365.66	16,829,572.26	109,658,731.76	839.06	110.41	172.13	1,121.60	70.5
EMPLOYEE BENEFITS		14,043,392.82	2,070,148.08	3,052,919.38	19,166,460.28	143.64	21.17	31.23	196.04	12.4
PURCHASED SERVICES		1,319,500.83	484,901.80	4,161,626.41	5,966,029.04	13.50	4.96	42.57	61.03	3.9
SUPPLIES & MATERIALS		5,761,932.59	4,265,887.65	8,869,655.58	18,897,475.82	58.93	43.63	90.72	193.28	12.1
CAPITAL OUTLAY		301,423.81	305,717.94	198,253.12	805,394.87	3.08	3.13	2.03	8.24	.5
OTHER OBJECTS		20,262.94	70,405.72	1,061,717.02	1,152,385.68	.21	.72	10.86	11.79	.7
TOTAL		103,481,306.83	17,991,426.85	34,173,743.77	155,646,477.45	1058.42	184.02	349.54	1,591.98	100.0
PERCENT OF TOTAL		66.4	11.6	22.0	100.0					

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.3%	2
PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.3%	8
PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.0%	8
PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.8%	4
PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,058.42	2
PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 184.02	5
PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 349.54	6
PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,591.98	7

ALAMANCE



Dr. Robert A. Nelson, Supt.
609 Ray Street, Box 358
Graham, NC 27253
(919) 226-8465

17 Elementary Schools
4 Secondary Schools

Alamance is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	668	746	964	950	987	939	934	1019	1054	1260	1143	939	874		77	12554
ADM	645	713	943	931	977	923	914	990	1037	1178	1053	986	844		75	12109
ADA	604	679	900	895	939	887	864	935	973	1078	971	827	785		69	11405
MLD	638	712	939	935	974	923	915	984	1038	1125	1092	853	827		79	11944
PROM	620	662	871	888	938	888	870	941	980	945	863	815	805		79	11165
N-P	18	50	68	47	36	35	45	43	58	180	139	38	22			779

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	665	704	745	906	929	994	961	904	1013	1218	1106	896	866		75	11982
ADM	660	704	745	910	935	993	959	896	1012	1211	1101	893	865		83	11967
ADA	638	687	729	887	914	972	932	966	971	1143	1046	844	828		79	11536

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	652	692	674	685	922	918	990	949	912	75	0	1077	1008	868	916	0	11247
1982-83	623	680	672	667	677	920	941	1003	944	75	0	993	957	937	811	0	10812
1983-84	642	649	660	665	653	676	943	944	907	75	0	1034	887	794	707	0	10406
1984-85	640	655	620	653	657	658	633	944	930	75	0	1092	918	736	742	0	10033

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	148		1	533	39		212	15	5	7	19	5	759	1,743

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	17	15	2,635	9,228	11,902

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ALAMANCE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	15	72	2	89	0	31	91	1	123	212	25.7
OUT-OF-STATE	0	1	3	0	4	0	0	1	0	1	5	0.6
TOTAL	0	16	75	2	93	0	31	92	1	124	217	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	21	0	26	0	4	35	0	39	65	7.9
OUT-OF-STATE	0	2	3	0	5	0	0	2	0	2	7	0.8
TOTAL	0	7	24	0	31	0	4	37	0	41	72	8.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	22	79	0	101	0	30	96	0	126	227	27.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	22	79	0	101	0	31	96	0	127	228	27.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	0	3	0	3	8	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	3	0	3	8	1.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	1	0	2	0	3	10	0	13	15	1.8
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.5
TOTAL	0	1	4	0	5	0	3	11	0	14	19	2.3
MILITARY	0	20	23	0	43	0	2	1	0	3	46	5.6
EMPLOYMENT	0	22	101	0	123	0	19	73	0	92	215	26.0
OTHERS **	0	3	4	0	7	0	4	10	0	14	21	2.5
GRAND TOTAL * * *	0	92	314	2	408	0	94	323	1	418	826	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
781	762	762	741	700	646	676	711	661	661

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	933	91.5
MATH	942	86.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	3	1	14	9	5	11	3	
PRINCIPALS	21				21	17	4	18	3	
ASST PRINC,TEACHING	3				3	3		1	2	
ASST PRINC,NONTEACHING	5		1		6	6		6		
ELEMENTARY TEACHERS	189	26	9		224	5	219	183	40	1
SECONDARY TEACHERS	269	3	4	57	333	117	216	275	57	1
OTHER TEACHERS										
GUIDANCE	14		2	1	17	5	12	15	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	19		2		21		21	16	5	
CONSULTANT,SUPERVISOR	2		3		5	1	4	4		1
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	123	6	5		134		134	106	27	1
TECHNICIANS	1		2		3	1	2	3		
CLERICAL,SECRETARIAL	15	2	36	1	54		54	48	6	
SERVICES WORKERS	46	91	58		195	70	125	115	80	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	718	129	125	60	1032	234	798	803	225	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
615	19	12	6	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	19	MASTERS	174	DOCTORATE	12
BACHELORS	465	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 23

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.9 SECONDARY 17.0 TOTAL 19.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL-	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALAMANCE COUNTY	12,109									
SALARIES		10,002,886.59	640,483.97	2,369,298.56	13,012,669.12	826.07	52.89	195.66	1,074.62	69.1
EMPLOYEE BENEFITS		',711,825.58	112,709.22	395,198.56	2,219,733.36	141.37	9.31	32.64	183.32	11.8
PURCHASED SERVICES		181,504.79	34,634.46	663,209.89	879,349.14	14.99	2.86	54.77	72.62	4.7
SUPPLIES & MATERIALS		683,269.53	1,217,468.95	624,823.64	2,525,562.10	56.43	100.54	51.60	208.57	13.4
INSTRUCTIONAL EQUIP.		37,318.89	12,262.92	84,167.35	133,749.16	3.08	1.01	6.95	11.04	.7
OTHER OBJECTS		2,536.02	1,983.54	54,540.68	59,060.24	.21	.16	4.50	4.87	.3
TOTAL		12,619,341.40	2,019,543.04	4,191,238.68	18,830,123.12	1042.15	166.77	346.12	1,555.04	100.0
PERCENT OF TOTAL		67.0	10.7	22.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,389
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,093
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$927,798.58
TOTAL STATE AID ALLOTTED	$63,417.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	134	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,798	COST PER PUPIL TRANSPORTED	$86.07
NUMBER OF MILES DRIVEN	1,164,236	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	21.6%	62
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.1%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.8%	92
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.3%	78
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,042.15	92
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 166.77	117
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 346.12	72
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,555.04	115
PER CAPITA INCOME BY COUNTY, 1978	$6,671.00	23
TOTAL LOCAL REVENUE BY COUNTY, 1979	$16,286,730.00	10

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Burlington

Accredited by the State Board of Education
Level III - 06/05/75

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1712 Vaughn Road, Box 938
Burlington, NC 27215
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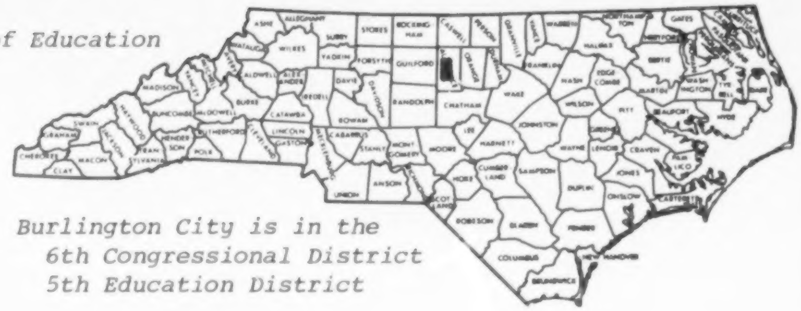
8 Elementary Schools
4 Secondary Schools



Burlington City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	467	560	595	627	616	615	609	640	643	704	650	640	584	76	57	8083
ADM	458	547	559	613	607	601	600	637	619	641	602	613	561	71	63	7802
ADA	426	517	543	589	582	576	573	601	584	585	568	581	527	66	60	7378
MLD	458	542	564	613	603	600	603	632	613	604	581	596	548	72	68	7697
PROM	435	503	530	596	585	592	577	602	592	418	529	555	535	72	52	7173
N-P	23	39	34	17	18	8	26	30	21	186	52	41	13	72	16	524

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	440	485	531	545	604	589	626	626	638	630	615	558	591	70	44	7592
ADM	437	483	531	548	596	588	624	624	635	614	608	556	586	70	44	7545
ADA	425	470	518	536	583	576	607	605	617	584	588	539	570	65	44	7322

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	458	471	443	500	549	588	613	612	592	63	71	624	563	531	493	0	7157
1982-83	437	463	441	433	492	533	610	601	516	63	71	576	582	500	486	0	6804
1983-84	441	441	434	431	426	479	553	598	605	63	71	600	537	517	458	0	6654
1984-85	440	446	413	424	424	414	497	542	602	63	71	583	560	477	473	0	6435

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	95	39	10	181	31	2	147				6	4	810	1,325

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8	25	10	2,343	5,155	7,541

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BURLINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	78	0	88	0	16	74	0	90	178	32.0
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	10	80	0	90	0	16	75	0	91	181	32.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	22	0	23	1	2	29	0	32	55	9.9
OUT-OF-STATE	0	0	9	0	9	0	1	6	0	7	16	2.9
TOTAL	0	1	31	0	32	1	3	35	0	39	71	12.7
COMM COLL, TECH INST												
NORTH CAROLINA	0	13	49	0	62	0	31	32	0	63	125	22.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	13	49	0	62	0	31	33	0	64	126	22.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	5	0	6	0	1	17	0	18	24	4.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	1	1	2	0.4
TOTAL	0	1	6	0	7	0	1	17	1	19	26	4.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	2	3	0	5	6	1.1
OUT-OF-STATE	0	0	6	0	6	0	1	2	0	3	9	1.6
TOTAL	0	0	7	0	7	0	3	5	0	8	15	2.7
MILITARY	0	14	9	0	23	0	10	0	0	10	33	5.9
EMPLOYMENT	0	20	27	0	47	0	21	37	0	58	105	18.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	59	209	0	268	1	85	202	1	289	557	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
544	485	470	446	470	440	469	461	462	422

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	577	95.3
MATH	576	93.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		2		5	4	1	4	1	
PRINCIPALS	11				11	6	5	9	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	2	3	
ELEMENTARY TEACHERS	162	1	26		189	22	167	148	39	3
SECONDARY TEACHERS	52		1	31	84	25	59	73	10	1
OTHER TEACHERS	84	8	1		93	26	67	80	13	
GUIDANCE	10		3	2	15	6	9	11	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	11				11		11	8	3	
CONSULTANT,SUPERVISOR	4	1	3	1	9	3	6	7	2	
OTHER PROFESSIONAL	2		2		4	1	3	4		
TEACHER AIDES	91	40	28		159	4	155	122	37	
TECHNICIANS		1	1		2		2	2		
CLERICAL,SECRETARIAL	11	3	24		38		38	33	5	
SERVICES WORKRES	18	28	44		90	22	68	36	54	
SKILLED CRAFTS			15		15	15		15		
LABORERS,UNSKILLED		1	3		4	4		1	3	
TOTAL	466	83	153	34	736	143	593	557	175	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
387	10	8	8	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	141	DOCTORATE	4
BACHELORS	278	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 426

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.8 SECONDARY 15.6 TOTAL 18.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BURLINGTON CITY	7,802									
SALARIES		6,451,221.11	732,993.10	1,955,509.99	9,139,724.20	826.87	93.95	250.64	1,171.46	69.2
EMPLOYEE BENEFITS		.,115,066.73	145,248.03	344,139.92	1,604,454.68	142.92	18.62	44.11	205.65	12.1
PURCHASED SERVICES		188,493.50	71,606.83	582,930.18	843,030.51	24.16	9.18	74.72	108.06	6.4
SUPPLIES & MATERIALS		260,292.15	58,406.00	402,212.86	720,911.01	33.36	7.49	51.55	92.40	5.5
INSTRUCTIONAL EQUIP.		12,412.54	363,409.87	446,042.14	821,864.55	1.59	46.58	57.17	105.34	6.2
OTHER OBJECTS		771.01	22,907.35	57,825.51	81,503.87	.10	2.94	7.41	10.45	.6
TOTAL		8,028,257.04	1,394,571.18	3,788,660.60	13,211,488.82	1029.00	178.76	485.60	1,693.36	100.0
PERCENT OF TOTAL		60.7	10.6	28.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	979
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,285
TOTAL LUNCH DAYS SERVED	190
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$563,837.89
TOTAL STATE AID ALLOTTED	$38,984.00

Public School Bus Operation

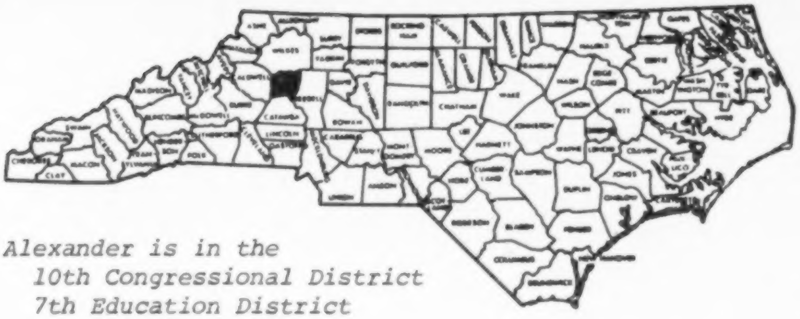
NUMBER OF BUSES OPERATED	32	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,918	COST PER PUPIL TRANSPORTED	$52.85
NUMBER OF MILES DRIVEN	274,957	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	28.1%	27
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.0%	43
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	51.7%	10
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.5%	136
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,029.00	115
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 178.76	104
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 485.60	20
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,693.36	58
PER CAPITA INCOME BY COUNTY, 1978	BURLINGTON CITY INCLUDED IN ALAMANCE COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	BURLINGTON CITY INCLUDED IN ALAMANCE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ALEXANDER



Robert M. Boggs, Supt.
100 Happy Plains Drive
Taylorsville, NC 28681
(704) 632-3252

5 Elementary Schools
1 Secondary School
3 Combined Schools

Alexander is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	370	416	443	429	446	396	403	415	403	417	440	371	298	17	12	5276
ADM	364	405	440	419	436	388	399	405	328	397	391	336	293	18	13	5092
ADA	339	379	416	400	414	367	378	380	362	370	367	312	272	15	12	4783
MLD	364	399	441	420	434	389	397	407	386	390	365	323	287	18	12	5032
PROM	350	368	420	398	420	370	373	384	373	364	326	299	285	18	12	4760
N-P	14	31	21	22	14	19	24	23	13	26	39	24	2	18		272

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	375	405	388	435	411	442	393	402	391	386	412	344	304	15	18	5171
ADM	374	401	385	433	408	442	393	400	386	378	406	341	300	15	18	5080
ADA	360	387	377	421	399	430	385	389	373	361	392	329	291	14	17	4925

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	355	409	373	392	440	428	442	409	406	13	18	399	346	297	284	0	5030
1982-83	374	382	398	370	395	446	429	466	396	13	18	403	349	289	259	0	4988
1983-84	355	400	373	395	373	400	446	451	451	13	18	393	362	291	252	0	4973
1984-85	393	374	391	370	398	378	430	470	436	13	18	443	353	302	254	0	4998

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	141	12		257	13	3	107	5				4	73	615

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	9	3	700	4,366	5,083

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ALEXANDER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	11	0	11	0	0	15	0	15	26	8.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	0	15	0	15	26	8.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	8	0	9	0	0	5	0	5	14	4.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	0	5	0	5	14	4.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	23	0	25	0	2	49	0	51	76	25.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	23	0	25	0	2	49	0	51	76	25.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	2	3	0	5	11	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	2	3	0	5	11	3.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	7	0	7	7	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	7	0	7	7	2.4
MILITARY	0	3	8	0	11	0	0	1	0	1	12	4.1
EMPLOYMENT	0	3	66	0	69	0	0	71	0	71	140	47.3
OTHERS **	0	0	6	0	6	0	1	3	0	4	10	3.4
GRAND TOTAL * * *	0	9	128	0	137	0	5	154	0	159	296	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
291	267	261	245	244	255	249	288	279	292

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	359	92.2
MATH	360	89.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ALEXANDER

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	9				9	9		9		
ASST PRINC,TEACHING	4				4	2	2	4		
ASST PRINC-NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	119	12			131	19	112	127	4	
SECONDARY TEACHERS	46	1		23	70	27	43	68	1	1
OTHER TEACHERS	14				14		14	14		
GUIDANCE	4	2		1	7		7	7		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9		1		10		10	10		
CONSULTANT,SUPERVISOR	3			1	4	1	3	4		
OTHER PROFESSIONAL	25				25	3	22	21	4	
TEACHER AIDES	67	10	1		78	1	77	72	6	
TECHNICIANS										
CLERICAL,SECRETARIAL	11	1	12		24		24	24		
SERVICES WORKERS	15		59		74	10	64	66	8	
SKILLED CRAFTS	4		3		7	6	1	7		
LABORERS,UNSKILLED										
TOTAL	334	26	76	25	461	81	380	437	23	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 67PCT FROM STATE,20PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
243	13	2	7	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	69	DOCTORATE	4
BACHELORS	190	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 223

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.4 SECONDARY 16.6 TOTAL 19.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALEXANDER COUNTY	5,092									
SALARIES		4,175,886.32	231,998.44	668,333.58	5,076,218.34	820.09	45.56	131.25	996.90	69.8
EMPLOYEE BENEFITS		719,424.89	43,378.18	105,255.97	868,059.04	141.29	8.52	20.67	170.49	12.0
PURCHASED SERVICES		81,333.76	4,188.63	186,730.36	272,252.75	15.97	.82	36.67	53.46	3.7
SUPPLIES & MATERIALS		273,890.66	26,281.51	211,855.26	512,027.43	53.79	5.16	41.61	100.56	7.0
INSTRUCTIONAL EQUIP.		1,243.79	6,798.37	739.18	8,781.34	.24	1.34	.15	1.73	.1
OTHER OBJECTS		53.90-	300,885.42	236,124.15	536,955.67	.01-	59.09	46.37	105.45	7.4
TOTAL		5,251,725.52	613,530.55	1,409,038.50	7,274,294.57	1031.37	120.49	276.72	1,428.58	100.0
PERCENT OF TOTAL		72.2	8.4	19.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	591
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,835
TOTAL LUNCH DAYS SERVED	240
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$311,481.70
TOTAL STATE AID ALLOTTED	$26,159.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	55	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,288	COST PER PUPIL TRANSPORTED	$76.88
NUMBER OF MILES DRIVEN	435,648	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.9%	73
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.4%	143
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.7%	116
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	6.9%	8
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,031.37	114
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 120.49	138
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 276.72	117
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,428.58	139
PER CAPITA INCOME BY COUNTY, 1978	$6,183.00	43
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,060,038.00	80

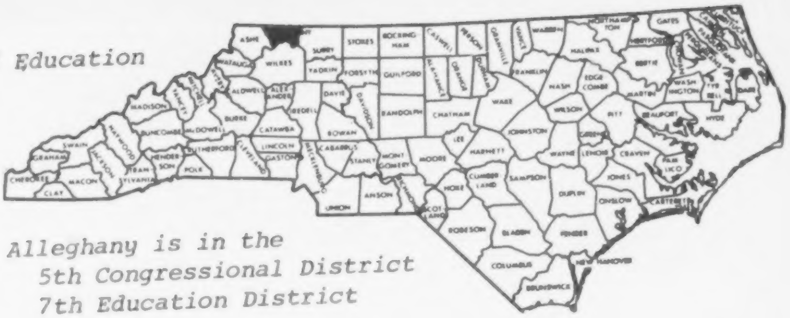
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ALLEGHANY

Accredited by the State Board of Education
Level III - 07/06/78

John F. Woodruff, Supt.
Main Street, Box 698
Sparta, NC 28675
(919) 372-4345

3 Elementary Schools
1 Secondary School



Alleghany is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	130	137	165	130	148	147	144	143	158	174	177	124	131	8		1916
ADM	125	130	158	127	144	140	140	137	153	167	164	113	127	10		1835
ADA	115	121	151	121	138	134	134	132	143	155	154	104	119	9		1730
MLD	127	127	157	127	146	140	141	138	152	161	158	109	126	10		1819
PROM	125	127	153	126	145	140	141	138	151	145	146	101	126	10		1774
N-P	2		4	1	1				1	16	12	8		10		45

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	126	132	129	157	133	153	142	143	145	165	152	153	107	10		1847
ADM	126	132	130	157	133	152	141	136	145	163	151	150	105	10		1831
ADA	121	126	125	154	128	148	138	131	141	157	147	143	101	10		1770

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	122	145	122	130	152	126	148	145	145	0	10	140	149	137	131	0	1802
1982-83	130	123	149	120	127	154	128	151	147	0	10	146	135	127	129	0	1775
1983-84	120	131	125	146	117	129	157	131	153	0	10	149	141	115	120	0	1743
1984-85	136	122	133	123	143	119	131	160	133	0	10	154	143	120	103	0	1735

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	75	5		59	2		36		4			4	155	340

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	0	2	54	1,770	1,828

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ALLEGHANY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	14	0	16	0	1	11	0	12	28	21.7
OUT-OF-STATE	0	0	3	1	4	0	0	1	0	1	5	3.9
TOTAL	0	2	17	1	20	0	1	12	0	13	33	25.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	1	0	1	0	0	4	0	4	5	3.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	13	0	15	0	0	18	0	18	33	25.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	13	0	15	0	0	18	0	18	33	25.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	1	0	1	3	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
MILITARY	0	0	11	0	11	0	0	0	0	0	11	8.5
EMPLOYMENT	0	0	15	0	15	0	0	23	0	23	38	29.5
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	3.9
GRAND TOTAL * * *	0	5	60	1	66	0	1	62	0	63	129	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
105	134	136	129	115	119	121	129	112	135

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	151	90.1
MATH	152	90.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	53	5	1		59	9	50	59		
SECONDARY TEACHERS	20	1	1	11	33	18	15	33		
OTHER TEACHERS	2				2	1	1	2		
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	23	16	5		44	2	42	44		
TECHNICIANS										
CLERICAL,SECRETARIAL	5	1	2		8		8	8		
SERVICES WORKRES	6		16		22	7	15	21	1	
SKILLED CRAFTS	3				3	3		3		
LABORERS,UNSKILLED										
TOTAL	127	23	25	11	186	50	136	185	1	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
102	3		1	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	20	DOCTORATE
BACHELORS	84	ADVANCED DEGREE		

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 15.4 TOTAL 17.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALLEGHANY COUNTY	1,835									
SALARIES		1,685,308.99	247,039.22	265,010.07	2,197,358.28	918.42	134.63	144.42	1,197.47	67.4
EMPLOYEE BENEFITS		284,713.25	37,512.69	56,070.85	378,296.79	155.16	20.44	30.56	206.16	11.6
PURCHASED SERVICES		7,223.98	23,718.76	86,125.93	117,068.67	3.94	12.93	46.94	63.81	3.6
SUPPLIES & MATERIALS		177,310.73	168,493.99	167,206.06	513,010.78	96.63	91.82	91.12	279.57	15.7
INSTRUCTIONAL EQUIP.		25,657.35	10,758.61	1,928.92	38,344.88	13.98	5.86	1.05	20.89	1.2
OTHER OBJECTS		338.17	73.87	14,331.96	14,744.00	.18	.04	7.81	8.03	.5
TOTAL		2,180,552.47	487,597.14	590,673.79	3,258,823.40	1188.31	265.72	321.90	1,775.93	100.0
PERCENT OF TOTAL		66.9	15.0	18.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	389
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,331
TOTAL LUNCH DAYS SERVED	199
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$170,125.14
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	33	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,313	COST PER PUPIL TRANSPORTED	$155.54
NUMBER OF MILES DRIVEN	285,716	COST PER MILE	$0.71

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.1%	132
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.8%	122
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.4%	63
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.0%	89
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,188.31	4
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 265.72	54
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 321.90	91
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,775.93	36
PER CAPITA INCOME BY COUNTY, 1978	$5,136.00	76
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,082,788.00	95

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ANSON

Accredited by the State Board of Education
Level I - 7/3/80

Arthur C. Summers, Supt.
Camden Road, Box 719
Wadesboro, NC 28170
(704) 694-4167

3 Elementary Schools
1 Secondary School
1 Combined School

ALLEGHANY
ASHE
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
HERTFORD
BERTIE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MADISON
YANCEY
MITCHELL
AVERY
CALDWELL
ALEXANDER
IREDELL
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
WILSON
PITT
BEAUFORT
HYDE
BUNCOMBE
McDOWELL
BURKE
CATAWBA
ROWAN
LEE
JOHNSTON
GREENE
SWAIN
HAYWOOD
GRAHAM
CHEROKEE
CLAY
MACON
JACKSON
TRANSYLVANIA
HENDERSON
POLK
RUTHERFORD
CLEVELAND
LINCOLN
GASTON
MECKLENBURG
CABARRUS
STANLY
MONTGOMERY
MOORE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
UNION
ANSON
RICHMOND
SCOTLAND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Anson is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	344	416	434	410	426	436	415	453	464	427	430	404	362	34		5455
ADM	338	403	427	408	418	426	417	439	447	409	409	389	354	30		5314
ADA	314	387	410	395	403	412	401	418	427	392	393	376	342	27		5097
MLD	337	407	423	406	418	427	417	433	442	404	395	380	349	30		5268
PROM	335	375	359	376	389	388	404	392	394	354	354	362	344	30		4856
N-P	2	32	64	30	29	39	13	41	48	50	41	18	5	30		412

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	390	395	448	404	405	431	401	426	437	453	398	375	370	30		5364
ADM	386	394	445	402	408	431	401	424	435	450	391	370	368	30		5336
ADA	373	383	439	395	399	421	393	412	420	435	382	363	361	28		5204

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	353	397	365	393	421	404	417	432	415	0	30	416	424	322	299	0	5039
1982-83	337	369	390	364	390	420	404	423	424	0	30	400	409	340	294	0	5043
1983-84	398	403	361	338	361	339	420	410	415	0	30	409	393	328	310	0	5015
1984-85	355	410	396	359	395	360	399	426	402	0	30	400	402	315	299	0	4923

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	305	36		394	10	1	94	44	44	27	8	1	75	1,039

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8	0	2	3,263	2,052	5,325

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ANSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	12	0	26	0	30	12	0	42	68	20.2
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	15	13	0	28	0	30	12	0	42	70	20.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	6	0	8	0	4	12	0	16	24	7.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	4	12	0	16	24	7.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	11	0	21	0	26	12	0	38	59	17.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	11	0	21	0	26	12	0	38	59	17.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	0	0	0	2	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	1	0	3	0	4	4	0	8	11	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	4	4	0	8	11	3.3
MILITARY	0	36	13	0	49	0	9	1	0	10	59	17.6
EMPLOYMENT	1	19	22	0	42	0	15	16	0	31	73	21.7
OTHERS **	0	5	6	0	11	0	20	7	0	27	38	11.3
GRAND TOTAL * * *	1	90	73	0	164	0	108	64	0	172	336	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
333	288	289	301	285	283	289	291	280	291

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	410	83.9
MATH	414	81.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	1	1	7	4	3	5	2	
PRINCIPALS	10				10	9	1	7	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	141	28	1		170	19	151	102	68	
SECONDARY TEACHERS	61	1		25	87	34	53	60	27	
OTHER TEACHERS	8				8		8	5	3	
GUIDANCE	6				6	1	5	4	2	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR	3	1			4		4	1	3	
OTHER PROFESSIONAL	3		1		4		4	1	3	
TEACHER AIDES	79	31			110	1	109	53	57	
TECHNICIANS										
CLERICAL,SECRETARIAL	12	3	9	1	25		25	19	6	
SERVICES WORKERS	21		60		81	21	60	29	52	
SKILLED CRAFTS	7		10		17	17		15	2	
LABORERS,UNSKILLED										
TOTAL	363	66	82	27	538	110	428	308	230	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
284	8	3	2	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	9	MASTERS	68	DOCTORATE	
BACHELORS	215	ADVANCED DEGREE	13		

Number of Personnel Receiving Local Salary Supplement 311

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.2 SECONDARY 15.5 TOTAL 18.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ANSON COUNTY	5,314									
SALARIES		4,561,036.85	1,012,217.61	473,417.03	6,046,671.49	858.31	190.48	89.09	1,137.88	70.3
EMPLOYEE BENEFITS		783,641.71	204,025.66	80,898.31	1,068,565.68	147.47	38.39	15.22	201.08	12.4
PURCHASED SERVICES		77,128.16	29,128.58	191,807.44	298,064.18	14.51	5.48	36.09	56.08	3.5
SUPPLIES & MATERIALS		351,674.73	455,888.73	292,621.46	1,100,184.92	66.18	85.79	55.07	207.04	12.8
INSTRUCTIONAL EQUIP.		5,945.42	18,025.42	13,240.90	37,211.74	1.12	3.39	2.49	7.00	.4
OTHER OBJECTS		353.19	1,320.21	46,521.25	48,194.65	.07	.25	8.75	9.07	.6
TOTAL		5,779,780.06	1,720,606.21	1,098,506.39	8,598,892.66	1087.66	323.78	206.71	1,618.15	100.0
PERCENT OF TOTAL		67.2	20.0	12.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	395
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,274
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$709,148.06
TOTAL STATE AID ALLOTTED	$27,184.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	83	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,718	COST PER PUPIL TRANSPORTED	$76.78
NUMBER OF MILES DRIVEN	754,761	COST PER MILE	$0.48

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	21.5%	63
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.9%	138
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.5%	62
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.1%	84
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,087.66	40
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 323.78	28
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 206.71	140
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,618.15	87
PER CAPITA INCOME BY COUNTY, 1978	$6,152.00	46
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,760,858.00	70

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ASHE

Accredited by the State Board of Education
Level I - 7/3/80

Dr. Roger H. Jackson, Supt.
Box 604, Ivey Street
Jefferson, NC 28640
(919) 246-7175

8 Elementary Schools
3 Secondary Schools

Ashe is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	284	316	317	356	322	337	332	342	371	369	395	307	316	24		4389
ADM	271	308	307	346	316	333	328	335	360	358	368	300	307	23		4260
ADA	242	287	287	325	298	314	309	313	336	326	339	275	280	20		3951
MLD	267	313	305	346	318	331	323	340	359	349	347	295	302	25		4220
PROM	264	301	298	342	318	331	321	338	358	311	330	282	300	25		4119
N-P	3	12	7	4			2	2	1	38	17	13	2	25		101

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	273	290	313	311	343	325	337	326	347	396	323	347	284	25		4240
ADM	272	293	309	310	342	324	337	329	346	393	319	344	282	25		4225
ADA	261	284	300	299	329	313	325	319	332	372	302	324	268	21		4050

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	253	295	280	307	309	352	319	340	336	0	23	361	339	280	304	0	4096
1982-83	318	260	295	279	310	312	352	323	345	0	23	357	321	299	263	0	4056
1983-84	298	325	260	294	282	311	312	357	327	0	23	366	317	283	280	0	4035
1984-85	296	304	325	259	297	233	313	315	362	0	23	347	325	279	265	0	3993

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	163	34		214	2		119	4	1			3	197	737

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	6	0	50	4,148	4,205

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ASHE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	23	0	23	0	3	13	0	16	39	13.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	24	0	24	0	3	13	0	16	40	13.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	9	0	9	15	5.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	7	0	7	0	0	9	0	9	16	5.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	35	0	35	0	0	21	0	21	56	18.6
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	0	36	0	36	0	0	23	0	23	59	19.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	6	0	6	11	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	6	0	6	11	3.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	6	0	6	6	2.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	6	0	6	7	2.3
MILITARY	0	0	7	0	7	0	0	1	0	1	9	2.7
EMPLOYMENT	0	1	63	0	64	0	0	48	0	48	112	37.2
OTHERS **	0	0	16	0	16	0	0	32	0	32	48	15.9
GRAND TOTAL * * *	0	1	159	0	160	0	3	138	0	141	301	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
273	296	266	284	270	269	277	265	295	261

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	357	86.6
MATH	354	87.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	1	1	6	5	1	6		
PRINCIPALS	11				11	11		11		
ASST PRINC,TEACHING	3				3	2	1	3		
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	104				104	24	80	103	1	
SECONDARY TEACHERS	39			18	57	31	26	56	1	
OTHER TEACHERS	9				9	6	3	9		
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8	1	7	8		
CONSULTANT,SUPERVISOR	2		1		3		3	3		
OTHER PROFESSIONAL	25	21	5	9	60	21	39	60		
TEACHER AIDES	51	3	6		60	3	57	60		
TECHNICIANS										
CLERICAL,SECRETARIAL	9	1	8	1	19	1	18	19		
SERVICES WORKERS	19		54		73	23	50	73		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	286	26	75	30	417	129	288	415	2	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
226	7	4	5	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	78	DOCTORATE	2
BACHELORS	167	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.3 SECONDARY 13.4 TOTAL 17.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMCUNTS EXPENDED, BY SCURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHE COUNTY	4,260									
SALARIES		3,776,178.24	576,317.46	515,618.63	4,868,114.33	886.43	135.29	121.04	1,142.76	70.8
EMPLOYEE BENEFITS		640,401.45	82,143.58	117,638.87	840,183.90	150.33	19.28	27.61	197.22	12.3
PURCHASED SERVICES		62,616.81	18,727.35	127,946.80	209,290.96	14.70	4.40	30.03	49.13	3.0
SUPPLIES & MATERIALS		299,599.75	215,280.72	353,932.44	869,112.91	70.42	50.54	83.06	204.02	12.6
INSTRUCTIONAL EQUIP.		2,262.60	12,650.25	9,049.65	24,062.50	.55	2.97	2.12	5.64	.3
OTHER OBJECTS		1,468.85	18,529.72	49,300.32	69,298.89	.34	4.35	11.57	16.26	1.0
TOTAL		4,783,027.70	923,649.08	1,173,386.71	6,880,063.49	1122.77	216.83	275.43	1,615.03	100.0
PERCENT OF TOTAL		69.5	13.4	17.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,412
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,429
TOTAL LUNCH DAYS SERVED	185
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$499,231.45
TOTAL STATE AID ALLOTTED	$21,415.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	76	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,173	COST PER PUPIL TRANSPORTED	$117.84
NUMBER OF MILES DRIVEN	663,937	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.1%	52
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.0%	120
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.6%	40
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	95
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,122.77	17
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 216.83	81
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 275.43	118
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,615.03	91
PER CAPITA INCOME BY COUNTY, 1978	$5,283.00	73
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,491,254.00	73

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

AVERY

Harry McGee, Supt.
Box 397, Vale Road
Newland, NC 28657
(704) 733-2191

8 Elementary Schools
1 Secondary School

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
BERTIE
CALDWELL
ALEXANDER
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MADISON
YANCEY
MCDOWELL
BURKE
CATAWBA
IREDELL
ROWAN
WILSON
PITT
BEAUFORT
HYDE
SWAIN
HAYWOOD
BUNCOMBE
RUTHERFORD
LINCOLN
GASTON
CABARRUS
LEE
HARNETT
JOHNSTON
GREENE
LENOIR
CRAVEN
PAMLICO
GRAHAM
CHEROKEE
MACON
CLAY
JACKSON
TRANSYLVANIA
HENDERSON
POLK
CLEVELAND
MECKLENBURG
STANLY
MONTGOMERY
MOORE
CUMBERLAND
SAMPSON
WAYNE
JONES
UNION
ANSON
RICHMOND
SCOTLAND
HOKE
ROBESON
BLADEN
DUPLIN
ONSLOW
CARTERET
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Avery is in the
11th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	205	255	219	254	236	265	268	273	277	302	281	213	194	4		3246
ADM	200	245	218	248	229	262	265	265	269	278	259	173	174	4		3089
ADA	180	225	200	236	212	246	248	244	242	249	236	158	161	3		2840
MLD	197	241	223	247	229	261	266	266	262	265	250	175	169	3		3054
PROM	197	229	218	246	229	258	262	251	249	229	222	161	168	3		2922
N-P		12	5	1		3	4	15	13	36	28	14	1	3		132

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	193	216	243	220	250	236	264	280	264	288	248	225	164	3	18	3112
ADM	177	213	242	218	247	232	262	277	260	276	243	220	161	4	17	3049
ADA	164	203	232	211	239	223	253	265	248	254	227	211	150	4	15	2899

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	173	219	212	224	219	251	236	275	270	0	4	261	216	189	195	0	2937
1982-83	207	192	202	210	227	219	259	241	275	0	4	266	212	190	165	0	2850
1983-84	220	227	177	200	213	227	226	264	241	0	4	271	217	178	157	0	2822
1984-85	205	239	210	176	202	213	234	230	264	0	4	239	221	191	155	0	2773

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	109	8		114			47		2	14	11	8	89	402

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	2	0	22	3,030	3,055

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

AVERY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	16	0	17	0	0	15	0	15	32	17.5
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.6
TOTAL	0	1	18	0	19	0	0	16	0	16	35	19.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	4	0	4	9	4.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	5	0	5	0	0	5	0	5	10	5.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	10	0	10	0	0	18	0	18	28	15.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	18	0	18	28	15.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	9	0	9	0	0	9	0	9	18	9.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	0	9	0	9	18	9.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	1	0	2	2	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.1
TOTAL	0	0	0	0	0	0	1	3	0	4	4	2.2
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.5
EMPLOYMENT	0	0	31	0	31	0	0	20	0	20	51	27.9
OTHERS **	0	0	13	0	13	0	1	22	0	23	36	19.7
GRAND TOTAL * * *	0	1	87	0	88	0	2	93	0	95	183	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
163	212	196	194	193	199	206	180	198	174

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	236	91.9
MATH	237	86.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	9				9	9		9		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	76	6			82	15	67	82		
SECONDARY TEACHERS	34	2		17	53	32	21	53		
OTHER TEACHERS	9				9		9	9		
GUIDANCE	2			1	3		3	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7				7		7	7		
CONSULTANT,SUPERVISOR	2	1		1	4	2	2	4		
OTHER PROFESSIONAL	3		1		4	1	3	4		
TEACHER AIDES	42	2	1		45		45	45		
TECHNICIANS										
CLERICAL,SECRETARIAL	9		5	1	15		15	15		
SERVICES WORKERS	56		33		89	54	35	89		
SKILLED CRAFTS	4		4		8		8	8		
LABORERS,UNSKILLED										
TOTAL	255	11	44	20	330	115	215	330		

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
139	4	4	1	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	36	DOCTORATE	1
BACHELORS	134	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.1 SECONDARY 15.0 TOTAL 18.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
AVERY COUNTY	3,089									
SALARIES		2,512,726.37	367,563.00	586,064.00	3,466,353.37	813.44	118.99	189.73	1,122.16	71.0
EMPLOYEE BENEFITS		422,675.24	44,364.00	80,171.00	547,210.24	136.83	14.36	25.95	177.14	11.4
PURCHASED SERVICES		48,221.49	18,923.00	99,745.00	166,889.49	15.61	6.13	32.29	54.03	3.4
SUPPLIES & MATERIALS		216,675.96	198,591.00	230,886.00	646,152.96	70.14	64.29	74.74	209.17	13.2
INSTRUCTIONAL EQUIP.		733.75	9,440.00	10,866.00	21,039.75	.24	3.06	3.52	6.82	.4
OTHER OBJECTS		394.60	113.00	30,704.00	31,211.60	.13	.04	9.94	10.11	.6
TOTAL		3,201,427.41	638,994.00	1,038,436.00	4,878,857.41	1036.39	206.87	336.17	1,579.43	100.0
PERCENT OF TOTAL		65.6	13.1	21.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	825
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,368
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$358,206.40
TOTAL STATE AID ALLOTTED	$15,616.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	49	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,335	COST PER PUPIL TRANSPORTED	$125.13
NUMBER OF MILES DRIVEN	394,792	COST PER MILE	$0.74

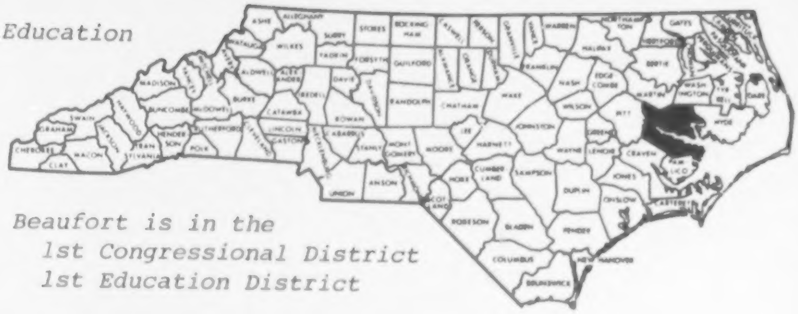
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	17.2%	90
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.6%	141
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.3%	98
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.5%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,036.39	102
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 206.87	84
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 336.17	79
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,579.43	104
PER CAPITA INCOME BY COUNTY, 1978	$4,086.00	100
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,887,455.00	82

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

BEAUFORT

Accredited by the State Board of Education
Level I - 4/3/80



Gray Hodges, Supt.
Box 1867, 321 Smaw Road
Washington, NC 27889
(919) 946-8131

Beaufort is in the
1st Congressional District
1st Education District

4 Elementary Schools
2 Secondary Schools
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	335	371	365	390	349	369	330	328	343	462	395	327	327	11	30	4732
ADM	325	363	351	383	345	360	325	317	337	434	375	313	318	11	29	4586
ADA	306	347	336	369	333	344	313	303	319	402	351	292	295	10	29	4349
MLD	323	359	347	380	346	363	324	316	334	415	357	307	314	11	30	4526
PROM	320	336	329	371	327	355	320	298	310	332	314	281	310	2	30	4235
N-P	3	23	18	9	19	9	4	18	24	83	43	26	4	2		291

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	324	367	360	353	391	349	370	344	336	398	373	323	289	10	9	4596
ADM	317	359	357	350	388	350	368	343	331	386	367	318	283	10	9	4535
ADA	312	351	350	344	381	340	357	332	317	366	347	296	269	9	9	4390

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	370	394	361	373	362	393	353	371	331	29	11	348	324	312	303	0	4620
1982-83	392	393	383	372	373	367	392	360	370	29	11	365	303	269	305	0	4693
1983-84	339	413	397	395	372	378	371	400	359	29	11	408	318	250	362	0	4737
1984-85	360	356	417	409	395	377	382	378	399	29	11	396	355	263	244	0	4771

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	167	15		194			163			2		2	70	613

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	4	1	1,979	2,591	4,575

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BEAUFORT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	15	0	19	0	22	13	0	35	54	17.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	15	0	19	0	22	13	0	35	54	17.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	0	0	4	0	9	0	0	9	13	4.1
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	0.9
TOTAL	0	4	1	0	5	0	10	1	0	11	16	5.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	29	0	39	0	16	40	0	55	95	30.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	29	0	39	0	16	40	0	56	95	30.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	1	6	0	7	10	3.2
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.6
TOTAL	0	2	2	0	4	0	1	7	0	8	12	3.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	0.9
MILITARY	0	31	3	0	34	0	2	1	0	3	37	11.7
EMPLOYMENT	0	19	28	0	47	0	15	14	0	29	76	24.0
OTHERS **	0	0	7	0	7	0	8	9	0	17	24	7.6
GRAND TOTAL * * *	0	70	85	0	155	0	76	86	0	162	317	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
302	309	307	261	249	257	292	284	320	294

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	370	84.6
MATH	369	82.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

BEAUFORT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1			3	2	1	3		
PRINCIPALS	9				9	9		6	3	
ASST PRINC,TEACHING	6				6	4	2	4	2	
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	94	18	1		113	17	96	83	30	
SECONDARY TEACHERS	39	4		19	62	29	33	45	17	
OTHER TEACHERS	42				42	4	38	38	4	
GUIDANCE	4	1			5	2	3	3	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8		2		10	1	9	9	1	
CONSULTANT,SUPERVISOR	1	2			3		3	2	1	
OTHER PROFESSIONAL	2	3			5	1	4	3	2	
TEACHER AIDES	55	32	9		96		96	55	41	
TECHNICIANS										
CLERICAL.SECRETARIAL	8	1	9		18		18	15	2	
SERVICES WORKRES	16	25	31		72	12	60	36	36	
SKILLED CRAFTS	8		9		17		17	13	4	
LABORERS,UNSKILLED										
TOTAL	295	87	61	19	462	82	380	317	145	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
227	12	5	3	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	56	DOCTORATE	
BACHELORS	193	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 51

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.2 SECONDARY 14.9 TOTAL 18.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BEAUFORT COUNTY	4,586									
SALARIES		3,821,977.78	519,990.01	481,338.91	4,823,306.70	833.40	113.39	104.96	1,051.75	67.7
EMPLOYEE BENEFITS		653,857.04	85,026.58	102,406.76	841,290.38	142.58	18.54	22.33	183.45	11.8
PURCHASED SERVICES		89,072.42	41,707.63	117,661.89	248,441.94	19.42	9.09	25.66	54.17	3.5
SUPPLIES & MATERIALS		288,594.29	442,903.32	369,063.10	1,100,560.71	62.93	96.58	80.48	239.99	15.4
INSTRUCTIONAL EQUIP.		11,980.72	14,195.00		26,175.72	2.61	3.10		5.71	.4
OTHER OBJECTS		5,660.63	1,861.96	80,291.32	87,813.91	1.23	.41	17.51	19.15	1.2
TOTAL		4,871,142.88	1,105,584.50	1,150,761.98	7,127,589.36	1062.17	241.11	250.94	1,554.22	100.0
PERCENT OF TOTAL		68.4	15.5	16.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,256
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,830
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$556,644.91
TOTAL STATE AID ALLOTTED	$23,293.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	78	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,293	COST PER PUPIL TRANSPORTED	$95.37
NUMBER OF MILES DRIVEN	561,527	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.6%	123
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.1%	136
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.0%	89
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.5%	24
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,062.17	65
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 241.11	64
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 250.94	127
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,554.22	116
PER CAPITA INCOME BY COUNTY, 1978	$5,866.00	54
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,437,985.00	46

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Washington

Accredited by the State Board of Education
Level I - 10/2/80

Dr. Kenneth F. England, Supt.
308 Seventh Street
Washington, NC 27889
(919) 946-6533

3 Elementary Schools
1 Secondary School
1 Combined School

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
FRANKLIN
HALIFAX
BERTIE
CALDWELL
ALEXANDER
DAVIE
RANDOLPH
NASH
EDGECOMBE
MARTIN
WASHINGTON
DARE
MADISON
BURKE
IREDELL
ROWAN
CHATHAM
WAKE
WILSON
PITT
HYDE
BUNCOMBE
McDOWELL
CATAWBA
LINCOLN
GASTON
CABARRUS
STANLY
LEE
JOHNSTON
GREENE
BEAUFORT
CRAVEN
PAMLICO
SWAIN
GRAHAM
HAYWOOD
HENDERSON
RUTHERFORD
POLK
TRANSYLVANIA
MACON
CHEROKEE
CLAY
MONTGOMERY
MOORE
HARNETT
WAYNE
LENOIR
JONES
UNION
ANSON
RICHMOND
CUMBERLAND
SAMPSON
DUPLIN
ONSLOW
CARTERET
SCOTLAND
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Washington City is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	284	292	335	328	348	316	317	266	294	293	349	304	307	11	20	4064
ADM	273	287	328	317	339	308	306	260	284	286	331	289	301	10	18	3937
ADA	254	272	315	305	326	296	294	248	268	268	310	269	281	9	17	3732
MLD	271	288	330	313	337	308	304	259	281	285	327	281	298	10	17	3909
PROM	268	283	321	306	330	308	303	257	271	250	300	265	282	10	13	3767
N-P	3	5	9	7	7		1	2	10	35	27	16	16	10	4	142

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	309	278	287	327	318	333	309	298	277	285	293	325	273	10	4	3926
ADM	308	277	285	328	315	332	309	296	275	282	290	322	271	10	4	3905
ADA	301	269	280	321	310	324	302	287	259	263	269	303	257	8	4	3757

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	312	331	317	290	329	319	342	313	316	0	10	270	291	260	267	18	3985
1982-83	331	343	336	316	291	329	322	345	311	0	10	319	274	261	234	18	4150
1983-84	299	369	348	335	313	291	332	324	354	0	10	325	324	246	235	18	4139
1984-85	306	307	366	347	337	318	293	334	332	0	10	358	329	231	221	18	4157

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	119	10		133	4	4	167	2		11	2		228	680

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	0	1,478	2,458	3,936

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WASHINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	22	0	28	0	10	21	0	31	59	20.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	6	22	0	28	0	11	21	0	32	60	20.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	5	0	8	0	3	12	0	15	23	7.9
OUT-OF-STATE	0	3	1	0	4	0	0	2	0	2	6	2.1
TOTAL	0	6	6	0	12	0	3	14	0	17	29	10.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	7	0	13	0	25	5	0	30	43	14.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	7	0	13	0	25	5	0	30	43	14.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	9	0	9	10	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	9	0	9	10	3.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	9	0	9	9	3.1
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	9	0	9	10	3.4
MILITARY	0	9	12	0	21	0	1	0	0	1	22	7.6
EMPLOYMENT	0	10	14	0	24	0	10	24	0	34	58	20.0
OTHERS **	0	5	30	0	35	0	4	19	0	23	58	20.0
GRAND TOTAL * * *	0	43	92	0	135	0	54	101	0	155	290	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
261	266	233	232	221	260	263	287	268	275

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	354	80.0
MATH	361	75.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

WASHINGTON CITY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1		1	4	3	1	3	1	
PRINCIPALS	5				5	5		4	1	
ASST PRINC,TEACHING	3				3	2	1	1	2	
ASST PRINC,NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	76	12	7		95	12	83	68	25	1
SECONDARY TEACHERS	31			17	48	18	30	39	9	
OTHER TEACHERS	43				43	10	33	36	7	
GUIDANCE	3		1	1	5	2	3	3	2	
PSYCHOLOGICAL	1	1			2	2		2		
LIBRARIAN,AUDIOVISUAL	7				7	1	6	7		
CONSULTANT,SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	5	1	1		7	1	6	7		
TEACHER AIDES	50	14	6		70		70	45	25	
TECHNICIANS	1		2		3		3	2	1	
CLERICAL,SECRETARIAL	3	1	9		13		13	10	3	
SERVICES WORKERS	12		33		45	24	21	14	31	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	248	30	59	19	356	83	273	246	109	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
204	4	2	6	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	64	DOCTORATE	1
BACHELORS	158	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 223

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.6 SECONDARY 14.9 TOTAL 18.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WASHINGTON CITY	3,937									
SALARIES		3,253,138.45	423,860.53	580,839.22	4,257,838.20	826.30	107.66	147.53	1,081.49	70.1
EMPLOYEE BENEFITS		549,621.95	56,891.10	125,709.03	732,222.08	139.60	14.45	31.93	185.98	12.1
PURCHASED SERVICES		23,108.74	32,003.20	123,943.73	179,055.67	5.87	8.13	31.48	45.48	2.9
SUPPLIES & MATERIALS		225,459.21	235,697.52	404,289.27	865,446.00	57.27	59.87	102.69	219.83	14.2
INSTRUCTIONAL EQUIP.		13,890.50	7,830.53	3,781.68	25,502.71	3.53	1.99	.96	6.48	.4
OTHER OBJECTS		233.75	19.85	16,141.00	16,394.60	.06	.01	4.10	4.17	.3
TOTAL		4,065,452.60	756,302.73	1,254,703.93	6,076,459.26	1032.63	192.11	318.69	1,543.43	100.0
PERCENT OF TOTAL		67.0	12.4	20.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	504
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,935
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$330,148.53
TOTAL STATE AID ALLOTTED	$20,572.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	31	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,897	COST PER PUPIL TRANSPORTED	$70.01
NUMBER OF MILES DRIVEN	237,457	COST PER MILE	$0.56

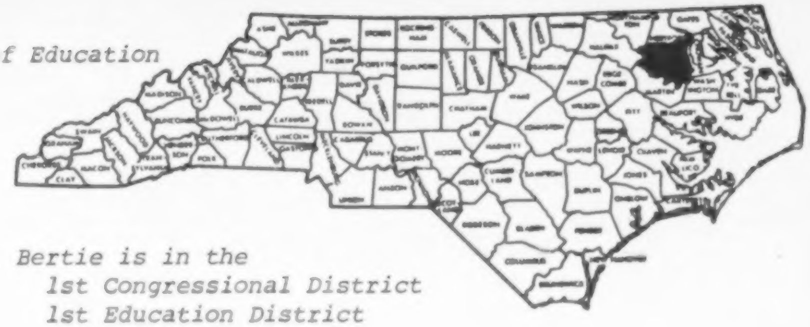
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.5%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.5%	69
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.2%	65
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.0%	124
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,032.63	111
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 192.11	94
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 318.69	93
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,543.40	119
PER CAPITA INCOME BY COUNTY, 1978	WASHINGTON CITY INCLUDED IN BEAUFORT COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	WASHINGTON CITY INCLUDED IN BEAUFORT COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

BERTIE

Accredited by the State Board of Education
Level III - 8/2/79



Larry T. Ivey
Box 10
Windsor, NC 27983
(919) 794-3173

8 Elementary Schools
1 Secondary School
1 Combined School

Bertie is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	332	380	357	349	334	353	354	340	523	432	462	359	368	31	14	4989
ADM	319	373	349	339	329	346	352	338	500	415	423	334	358	33	17	4924
ADA	303	356	333	330	320	335	336	325	458	384	387	307	333	31	17	4555
MLD	321	376	345	343	329	346	350	340	484	404	406	318	351	34	20	4767
PROM	312	318	304	317	284	316	319	335	351	354	347	312	346	34	20	4269
N-P	9	58	41	26	45	30	31	5	133	50	59	6	5	34		499

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	321	374	353	318	357	309	353	320	447	387	447	357	344	32	30	4749
ADM	319	372	351	317	353	307	348	317	429	376	429	341	331	31	29	4550
ADA	311	363	347	310	346	296	335	301	384	336	375	296	296	28	26	4350

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	317	379	366	351	347	366	331	340	410	17	33	316	408	312	308	0	4578
1982-83	324	349	364	353	358	345	348	321	403	17	33	320	330	294	316	0	4436
1983-84	342	363	335	356	365	356	360	330	325	17	33	313	334	259	233	0	4427
1984-85	326	364	350	323	363	363	360	330	405	17	33	301	232	240	241	0	4361

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	265	34		69			119	3				8	137	635

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	1	1	3,560	1,166	4,732

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BERTIE	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	4	0	22	0	29	11	0	40	62	18.8
OUT-OF-STATE	0	4	0	0	4	0	8	0	0	8	12	3.6
TOTAL	0	22	4	0	26	0	37	11	0	48	74	22.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	7	8	0	15	16	4.8
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	0.9
TOTAL	0	0	1	0	1	0	8	10	0	18	19	5.8
COMM COLL,TECH INST												
NORTH CAROLINA	0	18	4	0	22	0	42	9	0	51	73	22.1
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	19	4	0	23	0	43	9	0	52	75	22.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	4	0	6	0	1	5	0	6	12	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	1	5	0	6	12	3.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	0.9
OUT-OF-STATE	0	0	0	0	0	0	1	4	0	5	5	1.5
TOTAL	0	0	0	0	0	0	3	5	0	8	8	2.4
MILITARY	0	44	4	0	48	0	6	0	0	6	54	16.4
EMPLOYMENT	0	29	14	0	43	0	21	22	0	43	86	26.1
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.6
GRAND TOTAL * * *	0	116	31	0	147	0	119	64	0	183	330	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
321	303	313	295	234	231	226	215	229	232

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	434	74.4
MATH	422	69.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

BERTIE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS.,MGRS.	1	1			2	2		1	1	
PRINCIPALS	10				10	10		5	5	
ASST PRINC,TEACHING	5				5	5		3	1	1
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	97	17	3		117	11	106	53	63	1
SECONDARY TEACHERS	35	8	5	21	69	30	39	34	35	
OTHER TEACHERS	57				57	4	53	22	35	
GUIDANCE	4			1	5		5	2	3	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	6				6		6	2	4	
CONSULTANT,SUPERVISOR	3	2	2	1	8	2	6	4	4	
OTHER PROFESSIONAL	3	4	1		8	1	7	1	7	
TEACHER AIDES	62	58			120		120	47	73	
TECHNICIANS		1	1		2	1	1	1	1	
CLERICAL,SECRETARIAL	13	3	9		25		25	18	7	
SERVICES WORKRES	8		74		82	8	74	23	59	
SKILLED CRAFTS	7		9		15	15		12	3	
LABORERS,UNSKILLED			5		5	5			5	
TOTAL	312	95	109	23	538	95	443	225	311	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
249	6	3	9	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	52	DOCTORATE	1
BACHELORS	208	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 20.0 SECONDARY 15.4 TOTAL 18.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BERTIE COUNTY	4,824									
SALARIES		4,161,443.30	1,196,955.54	441,599.57	5,799,998.41	862.65	248.13	91.54	1,202.32	70.7
EMPLOYEE BENEFITS		713,846.85	245,941.18	74,367.14	1,034,155.17	147.98	50.98	15.42	214.38	12.6
PURCHASED SERVICES		37,356.58	37,410.80	182,744.03	257,511.41	7.74	7.76	37.88	53.38	3.1
SUPPLIES & MATERIALS		367,085.68	493,511.99	162,172.30	1,022,769.97	76.10	102.30	33.62	212.02	12.5
INSTRUCTIONAL EQUIP.		24,846.09	16,151.74	7,132.70	48,130.53	5.15	3.35	1.48	9.98	.6
OTHER OBJECTS		748.77	13,321.88	27,128.90	41,199.55	.16	2.76	5.62	8.54	.5
TOTAL		5,305,327.27	2,003,293.13	895,144.64	8,203,765.04	1099.78	415.28	185.56	1,700.62	100.0
PERCENT OF TOTAL		64.7	24.4	10.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,564
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,167
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$772,053.82
TOTAL STATE AID ALLOTTED	$24,640.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	94	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,860	COST PER PUPIL TRANSPORTED	$110.63
NUMBER OF MILES DRIVEN	793,470	COST PER MILE	$0.54

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.8%	117
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.4%	132
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.7%	72
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.8%	98
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,099.78	31
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 415.28	7
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 185.56	141
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,700.62	53
PER CAPITA INCOME BY COUNTY, 1978	$5,344.00	70
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,474,612.00	74

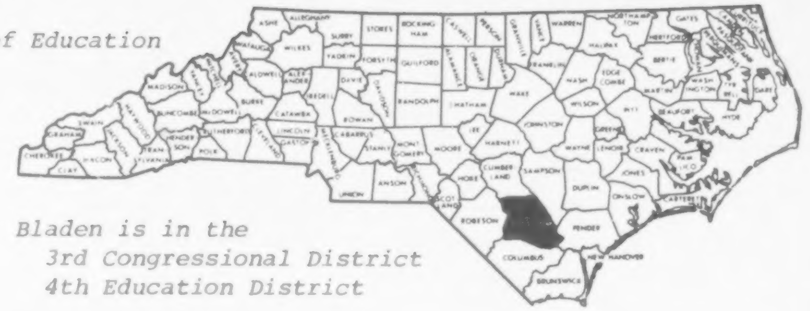
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

BLADEN

Accredited by the State Board of Education
Level III - 01/06/77

W. J. Hair, Supt.
King Street and Courthouse Drive
Elizabethtown, NC 28337
(919) 862-4136

8 Elementary Schools
1 Secondary School
4 Combined Schools



Bladen is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	503	579	540	542	519	489	508	597	536	679	581	487	420	42	25	7047
ADM	484	562	530	532	513	484	500	588	521	634	549	452	417	40	24	6830
ADA	457	535	511	512	492	464	477	552	484	581	510	421	389	34	23	6442
MLD	480	559	532	530	515	489	500	586	514	610	534	422	427	42	27	6767
PROM	433	507	474	499	480	459	458	477	401	402	410	373	413		5	5781
N-P	47	52	58	41	35	30	42	109	113	208	124	49	14		22	986

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	492	499	554	514	529	512	496	535	555	593	528	457	418	38	21	6731
ADM	488	486	552	511	521	509	493	531	550	586	520	454	415	38	20	6674
ADA	472	473	539	499	507	497	479	510	522	547	484	433	396	33	19	6410

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	439	512	545	533	519	526	500	495	510	24	40	629	578	468	333	0	6555
1982-83	503	492	499	530	536	519	570	516	499	24	40	552	589	414	420	0	6536
1983-84	429	559	[illegible]	426	533	527	504	537	510	24	40	529	517	464	373	0	6512
1984-85	441	471	545	467	488	524	521	520	521	24	40	552	496	407	416	0	6443

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	370	31		187	5		249	2				6	236	1,086

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	2	4	3,314	3,298	6,624

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BLADEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	28	0	46	0	29	26	0	55	101	24.3
OUT-OF-STATE	0	2	2	0	4	0	0	0	0	0	4	1.0
TOTAL	0	20	30	0	50	0	29	26	0	55	105	25.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	5	9	0	14	19	4.6
OUT-OF-STATE	0	0	0	0	0	0	3	0	0	3	3	0.7
TOTAL	0	1	4	0	5	0	8	9	0	17	22	5.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	16	18	0	34	0	28	37	0	65	99	23.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	16	18	0	34	0	29	37	0	66	100	24.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	0	0	3	0	2	5	0	7	10	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	2	5	0	7	10	2.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	3	0	0	3	0	4	6	0	10	13	3.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	1	0	4	0	4	6	0	10	14	3.4
MILITARY	0	17	9	0	26	0	14	1	0	15	41	9.9
EMPLOYMENT	0	34	33	0	67	0	23	22	0	45	112	26.9
OTHERS **	0	4	2	0	6	0	4	2	0	6	12	2.9
GRAND TOTAL * * *	0	98	97	0	195	0	113	108	0	221	416	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
405	385	409	372	415	370	353	359	381	369

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	472	96.2
MATH	470	85.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	2		6	4	2	6		
PRINCIPALS	13				13	12	1	8	5	
ASST PRINC,TEACHING	7				7	7		2	5	
ASST PRINC,NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	137	43	3		183	19	164	108	75	
SECONDARY TEACHERS	71			30	101	46	55	75	26	
OTHER TEACHERS	55				55	8	47	30	25	
GUIDANCE	6			1	7	3	4	5	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	13		1		14		14	12	1	1
CONSULTANT,SUPERVISOR	4	2		1	7	3	4	5	2	
OTHER PROFESSIONAL	2	4			6	1	5	4	2	
TEACHER AIDES	82	25	4		111	5	106	56	54	1
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	13	1	12	1	27	2	25	20	7	
SERVICES WORKERS	28	82	14		124	34	90	49	74	1
SKILLED CRAFTS	7				7	7		5	2	
LABORERS,UNSKILLED			7		7	7		1	6	
TOTAL	444	158	49	33	684	161	523	389	292	3

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

EMPLOYED IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
393	10	2	3	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	82	DOCTORATE	
BACHELORS	323	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 12

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.9 SECONDARY 13.5 TOTAL 16.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLADEN COUNTY	6,830									
SALARIES		5,833,403.63	1,267,210.79	976,134.81	8,076,749.23	854.09	185.54	142.92	1,182.55	69.7
EMPLOYEE BENEFITS		920,916.14	167,148.10	301,473.85	1,389,538.09	134.83	24.47	44.14	203.44	12.1
PURCHASED SERVICES		94,712.64	61,529.18	242,401.47	398,643.29	13.87	9.01	35.49	58.37	3.4
SUPPLIES & MATERIALS		413,373.22	697,339.98	515,914.75	1,626,627.95	60.52	102.10	75.54	238.16	14.0
INSTRUCTIONAL EQUIP.		19,643.55	17,972.45	13,276.98	50,892.98	2.88	2.63	1.94	7.45	.4
OTHER OBJECTS		459.59	1,492.16	39,478.00	41,438.75	.07	.22	5.78	6.07	.4
TOTAL		7,282,507.77	2,212,692.66	2,088,680.86	11,583,880.29	1066.26	323.97	305.81	1,696.04	100.0
PERCENT OF TOTAL		62.9	19.1	18.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	432
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,567
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$825,252.58
TOTAL STATE AID ALLOTTED	$54,270.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	120	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,024	COST PER PUPIL TRANSPORTED	$95.11
NUMBER OF MILES DRIVEN	907,950	COST PER MILE	$0.55

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.1%	132
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.8%	107
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.1%	44
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.7%	102
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,066.26	55
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 323.97	27
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 305.81	100
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,696.04	56
PER CAPITA INCOME BY COUNTY, 1978	$4,734.00	89
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,943,627.00	59

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

BRUNSWICK

Accredited by the State Board of Education
Level III - 01/06/77

Dr. Ben T. Brooks, Supt.
Star Route, Hwy. 133
Southport, NC 28461
(919) 457-5241

8 Elementary Schools
3 Secondary Schools

Brunswick is in the
7th Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	580	663	624	651	647	622	634	634	649	815	659	563	480	27		8249
ADM	556	633	594	630	619	611	612	611	622	742	604	518	461	25		7939
ADA	509	593	562	599	598	581	580	574	579	672	552	470	414	22		7295
MLD	550	638	595	637	623	613	618	607	622	709	580	499	451	24		7766
PROM	549	609	579	630	614	610	610	589	618	529	491	459	430	24		7340
N-P	1	29	17	7	9	3	8	18	4	180	89	40	21	24		426

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	580	605	636	595	655	623	621	637	599	792	649	545	487	24	5	8054
ADM	574	602	633	594	652	622	622	635	595	776	635	535	480	24		7979
ADA	550	583	616	575	637	605	604	615	574	723	598	502	446	22		7650

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	429	696	679	613	556	636	662	625	616	0	25	655	574	551	483	0	7377
1982-83	498	611	591	669	[illegible]	596	569	655	676	0	25	669	559	521	507	0	7945
1983-84	663	629	598	675	655	620	609	662	645	0	25	683	570	436	461	0	7729
1984-85	659	632	595	593	671	676	633	629	653	0	25	702	530	496	447	0	7731

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	228	26		279	1	1	156	8	7	3	5	5	154	873

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
18	4	10	2,476	5,493	8,001

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BRUNSWICK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	18	0	26	0	18	27	0	45	71	16.5
OUT-OF-STATE	0	1	3	0	4	0	0	0	0	0	4	0.9
TOTAL	0	9	21	0	30	0	19	27	0	45	75	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	5	0	12	0	4	3	0	7	19	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	5	0	12	0	4	3	0	7	19	4.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	14	22	0	36	0	22	38	0	60	96	22.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	22	0	36	0	22	38	0	60	96	22.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	3	2	0	5	7	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	2	0	5	7	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	6	8	0	14	15	3.5
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	1	1	0	2	0	6	9	0	15	17	3.9
MILITARY	0	21	4	0	25	0	1	7	0	8	33	7.7
EMPLOYMENT	0	35	73	0	108	0	12	36	0	48	156	36.2
OTHERS **	0	1	0	0	1	0	2	25	0	27	28	6.5
GRAND TOTAL * * *	0	88	128	0	216	0	68	147	0	215	431	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
461	462	477	444	433	445	463	487	502	477

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	572	85.6
MATH	585	72.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

BRUNSWICK

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	1		6	5	1	5	1	
PRINCIPALS	11				11	11		8	3	
ASST PRINC,TEACHING	7				7	2	5	2	5	
ASST PRINC,NONTEACHING	5				5	5		1	4	
ELEMENTARY TEACHERS	195	29	5		229	24	205	161	65	3
SECONDARY TEACHERS	68		14	33	115	46	69	80	35	
OTHER TEACHERS	48				48	15	33	36	12	
GUIDANCE	8		1	1	10	2	8	7	3	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN,AUDIOVISUAL	11				11	2	9	6	5	
CONSULTANT,SUPERVISOR	2	2	4	1	9	5	4	6	3	
OTHER PROFESSIONAL		1	10	2	13	3	10	11	2	
TEACHER AIDES	100	20	12		132	4	128	77	53	2
TECHNICIANS			15		15	8	7	13	2	
CLERICAL,SECRETARIAL	13	2	16		31		31	24	7	
SERVICES WORKERS	27		77		104	41	63	51	53	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	500	55	156	37	748	174	574	485	258	5

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
405	15	14	8	[illegible]

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	13	MASTERS	103	DOCTORATE	1
BACHELORS	545	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement [illegible]

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.4 SECONDARY 15.4 TOTAL 18.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BRUNSWICK COUNTY	7,838									
SALARIES		6,361,538.77	839,763.13	1,740,383.82	8,941,695.72	811.63	107.14	222.04	1,140.81	68.6
EMPLOYEE BENEFITS		1,015,999.80	95,351.16	342,936.75	1,454,287.71	129.62	12.17	43.75	185.54	11.1
PURCHASED SERVICES		100,218.85	69,013.44	476,293.49	645,525.78	12.79	8.80	60.77	82.36	5.0
SUPPLIES & MATERIALS		466,557.29	617,927.17	816,225.75	1,901,110.21	59.58	78.84	104.14	242.56	14.6
INSTRUCTIONAL EQUIP.		13,557.50	7,228.49	7,160.59	28,346.58	1.79	.92	.91	3.61	.2
OTHER OBJECTS		6,712.52	8,548.30	44,961.99	60,222.81	.86	1.09	5.74	7.69	.5
TOTAL		7,965,384.73	1,637,831.69	3,427,962.35	13,031,178.81	1016.26	208.96	437.35	1,662.57	100.0
PERCENT OF TOTAL		61.1	12.6	26.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,892
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,294
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,061,458.56
TOTAL STATE AID ALLOTTED	$38,979.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	117	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,717	COST PER PUPIL TRANSPORTED	$98.36
NUMBER OF MILES DRIVEN	985,373	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

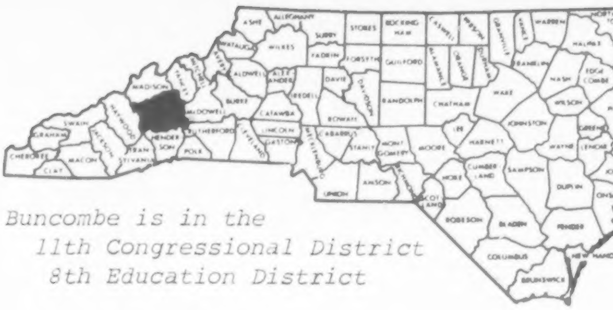
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.5%	101
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.0%	56
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	59.2%	69
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.1%	84
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,016.26	125
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 208.96	83
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 437.35	54
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,662.57	67
PER CAPITA INCOME BY COUNTY, 1978	$5,071.00	81
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,458,429.00	30

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

BUNCOMBE

Dr. N. Andrew Miller, Supt.
Box 7557, Court House
Asheville, NC 28807
(704) 255-5619

30 Elementary Schools
6 Secondary Schools
2 Combined Schools



Buncombe is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1575	1807	1751	2028	1991	1953	1872	1947	1992	2356	1992	1765	1455	113	18	24615
ADM	1479	1742	1692	1938	1923	1894	1823	1883	1905	2199	1865	1661	1399	112	15	23530
ADA	1346	1628	1593	1832	1823	1791	1712	1751	1756	2003	1742	1552	1307	98	12	21946
MLD	1499	1742	1688	1925	1904	1892	1817	1859	1991	2111	1782	1612	1369	112	13	23196
PROM	1449	1519	1653	1870	1890	1863	1785	1900	1836	1623	1577	1459	1338	112	13	21875
N-P	41	123	35	55	24	29	32	59	45	488	205	154	31	112		1321

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1449	1644	1686	1729	1923	1924	1911	1859	1947	2229	1850	1698	1535	102		23396
ADM	1435	1636	1691	1717	1913	1909	1902	1843	1942	2207	1834	1688	1526	103		23235
ADA	1363	1577	1632	1662	1854	1851	1842	1766	1752	2075	1762	1617	1466	96		22315

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1391	1540	1568	1760	1728	1971	1963	1968	1946	15	112	1985	1795	1623	1413	0	22746
1982-83	1510	1669	1544	1589	1774	1743	1999	2017	1945	15	112	1969	1744	1555	1463	0	22433
1983-84	1552	1573	1663	1566	1692	1787	1768	2043	1992	15	112	2074	1730	1519	1357	0	22141
1984-85	1552	1600	1569	1464	1577	1616	1915	1912	2124	15	112	2125	1822	1507	1325	0	21935

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	432	90	1	1,476	36	8	423	7	11	23	15	51	698	3,271

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
62	59	37	1,069	22,086	23,313

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BUNCOMBE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHERS*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	116	0	121	0	5	147	1	153	274	19.4
OUT-OF-STATE	0	0	16	0	16	0	0	15	0	15	31	2.2
TOTAL	0	5	132	0	137	0	5	162	1	168	305	21.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	38	0	39	0	4	43	0	47	86	6.1
OUT-OF-STATE	0	1	25	0	26	1	0	14	0	15	41	2.9
TOTAL	0	2	63	0	65	1	4	57	0	62	127	9.0
COMM COLL,TECH INST												
NORTH CAROLINA	1	3	146	0	150	0	4	147	0	151	301	21.3
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	0.3
TOTAL	1	4	148	0	153	0	4	148	0	152	305	21.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	20	0	20	0	0	22	0	22	42	3.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	21	0	21	0	0	22	0	22	43	3.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	6	0	6	0	0	23	0	23	29	2.1
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.2
TOTAL	0	0	7	0	7	0	0	25	0	25	32	2.3
MILITARY	0	6	46	0	52	0	0	3	0	3	55	3.9
EMPLOYMENT	0	7	224	0	231	3	7	168	0	178	409	29.0
OTHERS **	0	2	45	0	47	0	2	86	0	88	135	9.6
GRAND TOTAL * * *	1	26	686	0	713	4	22	671	1	698	1411	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1446	1433	1448	1371	1337	1325	1386	1421	1430	1259

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,764	95.7
MATH	1,795	91.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	2	5		12	11	1	12		
PRINCIPALS	37				37	33	4	37		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	19				19	14	5	18	1	
ELEMENTARY TEACHERS	556	6	32		594	74	520	583	11	
SECONDARY TEACHERS	223	3	24	92	342	148	194	334	7	1
OTHER TEACHERS	57				57	27	30	54	3	
GUIDANCE	19		2	6	27	4	23	27		
PSYCHOLOGICAL	8				8	2	6	8		
LIBRARIAN,AUDIOVISUAL	38		20		58	2	56	58		
CONSULTANT,SUPERVISOR	9	1	7	2	19	9	10	19		
OTHER PROFESSIONAL	106	57	5		168	25	143	161	6	1
TEACHER AIDES	269	53	71		393	5	388	384	9	
TECHNICIANS	1		14		15	13	2	15		
CLERICAL,SECRETARIAL	63	2	34	1	100	7	93	100		
SERVICES WORKERS	104		316		420	155	265	399	21	
SKILLED CRAFTS			31		31	31		29	2	
LABORERS,UNSKILLED										
TOTAL	1514	124	561	101	2300	560	1740	2238	60	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1174	31	26	16	17

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	18	MASTERS	430	DOCTORATE	6
BACHELORS	819	ADVANCED DEGREE	21		

Number of Personnel Receiving Local Salary Supplement 1317

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 16.3 TOTAL 19.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BUNCOMBE COUNTY	23,530									
SALARIES		19,075,284.40	2,231,244.72	3,350,013.70	24,656,542.82	810.68	94.83	142.37	1,047.88	68.8
EMPLOYEE BENEFITS		3,307,573.06	456,999.42	594,699.38	4,359,271.86	140.57	19.42	25.27	185.26	12.2
PURCHASED SERVICES		326,241.21	62,333.20	1,052,412.05	1,440,986.46	13.86	2.65	44.73	61.24	4.0
SUPPLIES & MATERIALS		1,380,113.52	250,502.64	3,069,082.65	4,699,698.81	58.65	10.65	130.43	199.73	13.1
INSTRUCTIONAL EQUIP.		85,240.72	46,303.70	22,858.31	154,402.73	3.62	1.97	.97	6.56	.4
OTHER OBJECTS		6,738.15	3,551.98	522,020.38	532,310.51	.29	.15	22.19	22.63	1.5
TOTAL		24,181,191.06	3,050,935.66	8,611,086.47	35,843,213.19	1027.67	129.67	365.96	1,523.30	100.0
PERCENT OF TOTAL		67.5	8.5	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,023
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,433
TOTAL LUNCH DAYS SERVED	190
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,458,443.46
TOTAL STATE AID ALLOTTED	$119,542.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	266	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	18,430	COST PER PUPIL TRANSPORTED	$74.29
NUMBER OF MILES DRIVEN	1,770,597	COST PER MILE	$0.77

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.4%	33
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.2%	87
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.2%	120*
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.4%	73
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,027.67	116
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 129.67	133
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 365.96	55
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,523.30	127
PER CAPITA INCOME BY COUNTY, 1978	$6,725.00	21
TOTAL LOCAL REVENUE BY COUNTY, 1979	$22,958,555.00	7

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Asheville

Dr. Donald D. Jones, Supt.
City Hall Building, Box 7347
Asheville, NC 28807
(704) 255-5304

8 Elementary Schools
1 Secondary School
2 Combined Schools

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
HALIFAX
BERTIE
MADISON
CALDWELL
ALEXANDER
DAVIE
FRANKLIN
NASH
EDGECOMBE
MARTIN
HAYWOOD
BUNCOMBE
McDOWELL
BURKE
CATAWBA
IREDELL
ROWAN
DAVIDSON
RANDOLPH
CHATHAM
WAKE
WILSON
PITT
BEAUFORT
HYDE
SWAIN
GRAHAM
RUTHERFORD
LINCOLN
CABARRUS
LEE
JOHNSTON
GREENE
CHEROKEE
MACON
JACKSON
HENDERSON
TRANSYLVANIA
POLK
CLEVELAND
GASTON
MECKLENBURG
STANLY
MONTGOMERY
MOORE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
CLAY
UNION
ANSON
RICHMOND
SCOTLAND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Asheville City is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	410	424	413	426	417	427	439	439	451	535	593	437	441		33	5885
ADM	377	387	381	410	399	402	417	422	477	468	513	377	412		32	5424
ADA	348	364	362	390	380	381	393	388	389	414	461	340	371		30	5011
MLD	373	380	377	411	403	404	410	429	427	452	485	359	401		34	5345
PROM	327	330	350	385	381	400	389	406	395	398	336	291	375		34	4797
N-P	46	50	27	26	22	4	21	23	32	54	149	68	26			548

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	386	410	362	382	402	398	407	408	418	471	570	450	334		25	5423
ADM	381	399	359	369	396	392	398	404	407	455	554	437	326		24	5300
ADA	364	383	347	360	395	377	384	386	382	421	508	400	300		22	5019

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	350	374	349	340	340	364	373	383	393	32	0	417	445	417	371	0	4947
1982-83	376	350	343	334	317	324	359	362	372	32	0	401	426	389	345	0	4728
1983-84	393	360	321	329	311	302	318	348	351	32	0	380	410	372	321	0	4558
1984-85	392	386	348	308	306	296	297	309	338	32	0	353	388	358	309	0	4414

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	145			214	14	7	285	1	3	1	1		539	1,210

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	23	12	2,132	3,122	5,301

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ASHEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	14	42	0	56	0	21	58	0	79	135	31.0
OUT-OF-STATE	0	2	9	0	11	0	2	10	0	12	23	5.3
TOTAL	0	16	51	0	67	0	23	68	0	91	158	36.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	5	0	6	0	2	10	0	12	18	4.1
OUT-OF-STATE	0	2	2	0	4	0	0	3	0	3	7	1.6
TOTAL	0	3	7	0	10	0	2	13	0	15	25	5.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	20	0	26	0	24	29	0	53	79	18.2
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	6	22	0	28	0	24	30	0	54	82	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	2	4	0	6	7	1.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	2	0	2	0	2	4	0	6	8	1.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	3	0	4	0	2	2	0	4	8	1.8
OUT-OF-STATE	0	1	4	0	5	0	0	4	0	4	9	2.1
TOTAL	0	2	7	0	9	0	2	6	0	8	17	3.9
MILITARY	0	19	5	0	24	0	5	3	0	8	32	7.4
EMPLOYMENT	0	19	18	0	37	0	12	16	6	34	71	16.3
OTHERS **	0	10	5	0	15	0	14	12	1	27	42	9.7
GRAND TOTAL * * *	0	75	117	0	192	0	84	152	7	243	435	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
330	376	362	344	342	333	323	311	295	269

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	464	90.1
MATH	462	80.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ASHEVILLE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	3	2	5		
PRINCIPALS	11		1		12	11	1	8	4	
ASST PRINC.TEACHING	4				4	2	2	2	2	
ASST PRINC,NONTEACHING	5				5	3	2	2	3	
ELEMENTARY TEACHERS	106	26	30		162	23	139	113	49	
SECONDARY TEACHERS	46	9	7	27	89	32	57	63	21	
OTHER TEACHERS	41	5	13		59	9	50	45	14	
GUIDANCE	11			1	12	3	9	10	1	1
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	10				10		10	9	1	
CONSULTANT,SUPERVISOR	2		2	1	5	2	3	3	2	
OTHER PROFESSIONAL	1	2	5		8		8	5	3	
TEACHER AIDES	53	10	9		72	2	70	58	14	
TECHNICIANS			1		1 2	1		1		
CLERICAL,SECRETARIAL	8	1	21		30		30	27	3	
SERVICES WORKRES	13		84		97	32	65	41	56	
SKILLED CRAFTS			16		16	16		13	3	
LABORERS,UNSKILLED										
TOTAL	318	53	189	29	539	140	449	412	176	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
320	4	6	6	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	116	DOCTORATE	3
BACHELORS	225	ADVANCED DEGREE	10		

Number of Personnel Receiving Local Salary Supplement 393

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.8 SECONDARY 15.3 TOTAL 16.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ASHEVILLE CITY	5,424									
SALARIES		4,839,659.51	919,768.10	2,012,891.30	7,772,318.91	892.27	169.57	371.11	1,432.95	72.0
EMPLOYEE BENEFITS		816,043.13	140,056.93	385,071.66	1,341,171.72	150.45	25.82	70.99	247.26	12.3
PURCHASED SERVICES		105,353.55	19,395.81	434,014.29	558,763.65	19.42	3.58	80.02	103.02	5.2
SUPPLIES & MATERIALS		261,265.79	384,677.18	407,379.37	1,053,322.34	48.17	70.92	75.11	194.20	9.8
INSTRUCTIONAL EQUIP.		8,599.06	15,112.60	762.68	24,474.34	1.59	2.79	.14	4.52	.2
OTHER OBJECTS		429.72	276.00	49,630.00	50,335.72	.08	.05	9.15	9.28	.5
TOTAL		6,031,350.76	1,479,286.62	3,289,749.30	10,800,386.68	1111.98	272.73	606.52	1,991.23	100.0
PERCENT OF TOTAL		55.8	13.7	30.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	700
TOTAL BREAKFAST DAYS SERVED	237
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,634
TOTAL LUNCH DAYS SERVED	239
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$480,170.56
TOTAL STATE AID ALLOTTED	$28,077.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	5	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	250	COST PER PUPIL TRANSPORTED	$123.35
NUMBER OF MILES DRIVEN	41,461	COST PER MILE	$0.74

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	29.0%	24
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	12.3%	22
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	47.1%	20
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	0.6%	144
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,111.98	24
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 272.73	50
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 606.52	9
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,991.23	7
PER CAPITA INCOME BY COUNTY, 1978	ASHEVILLE CITY INCLUDED IN BUNCOMBE COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	ASHEVILLE CITY INCLUDED IN BUNCOMBE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

BURKE

Dr. James D. Wilson, Supt.
Drawer 989, Parker Road
Morganton, NC 28655
(704) 433-4300

15 Elementary Schools
2 Secondary Schools
8 Combined Schools

Burke in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	898	1009	1089	1085	1046	1134	1173	1185	1117	1095	1185	932	837	80	10	13875
ADM	870	980	1060	1046	1024	1113	1147	1136	1082	1045	1077	870	799	92	16	13347
ADA	814	931	1018	1003	986	1069	1094	1059	1014	979	1009	817	747	75	13	12628
MLD	860	984	1061	1041	1037	1119	1149	1121	1054	1020	1004	932	774	84	18	13158
PROM	839	899	1008	1000	996	1091	1104	1014	970	957	914	798	756	84	18	12448
N-P	21	85	53	41	41	28	45	107	84	63	90	34	18	84		710

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	855	994	975	1045	1064	1027	1163	1194	1105	1055	1052	944	800	76	15	13364
ADM	853	990	979	1039	1055	1031	1155	1186	1093	1044	1039	938	797	76	15	13290
ADA	829	963	957	1015	1028	1005	1123	1137	1041	1001	1008	907	777	72	15	12878

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	764	939	962	943	1065	1059	1024	1155	1149	16	82	1052	981	782	763	0	12733
1982-83	890	905	919	956	953	1053	1057	1055	1123	15	82	1095	1001	772	700	0	12432
1983-84	842	947	780	905	966	947	1065	1089	1025	16	82	1070	1042	738	700	0	12264
1984-85	883	887	916	775	915	960	954	1097	1059	16	82	977	1019	829	715	0	12076

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	247	65	5	429	48	2	394	5	4	17	8	7	763	1,994

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	58	10	1,121	12,056	13,248

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

BURKE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	59	0	64	0	5	53	0	58	122	15.8
OUT-OF-STATE	0	0	5	0	5	0	0	5	0	5	10	1.3
TOTAL	0	6	63	0	69	0	5	58	0	63	132	17.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	16	1	17	0	0	12	0	12	29	3.8
OUT-OF-STATE	0	2	1	1	4	0	0	6	0	6	10	1.3
TOTAL	0	2	17	2	21	0	0	18	0	18	39	5.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	90	0	99	0	14	172	0	186	285	36.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	90	0	99	0	14	172	0	186	285	36.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	1	2	0	0	5	0	5	7	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	1	2	0	0	5	0	5	7	0.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	10	0	13	13	1.7
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	0	0	1	0	1	0	4	10	0	14	15	1.9
MILITARY	0	6	21	0	27	0	3	10	0	13	40	5.2
EMPLOYMENT	0	6	107	0	113	0	1	71	0	72	185	24.0
OTHERS **	0	7	32	0	39	0	4	25	1	30	69	8.9
GRAND TOTAL * * *	0	36	332	3	371	0	31	369	1	401	772	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
769	751	704	693	704	745	731	674	697	708

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	967	94.2
MATH	965	90.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1			6	6		5	1	
PRINCIPALS	25				25	22	3	24	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	9		7	2	
ELEMENTARY TEACHERS	262	15	38		315	34	281	297	17	1
SECONDARY TEACHERS	199	1	13	53	266	110	156	253	13	
OTHER TEACHERS	44				44	7	37	42	2	
GUIDANCE	15			1	16	6	10	12	4	
PSYCHOLOGICAL	1	2			3	2	1	3		
LIBRARIAN,AUDIOVISUAL	26		2		28	4	24	27	1	
CONSULTANT,SUPERVISOR	4		3	1	8	6	2	8		
OTHER PROFESSIONAL	5	21			26		26	23	3	
TEACHER AIDES	180	12	6		198	1	197	185	13	
TECHNICIANS	1		1		2	2		1	1	
CLERICAL,SECRETARIAL	25	1	25		51		51	50	1	
SERVICES WORKRES	77	1	185		263	48	215	227	36	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	878	54	273	55	1260	257	1003	1164	95	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
712	6	5	7	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	215	DOCTORATE	5
BACHELORS	514	ADVANCED DEGREE	14		

Number of Personnel Receiving Local Salary Supplement 771

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 17.4 TOTAL 19.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BURKE COUNTY	13,347									
SALARIES		11,158,094.03	778,089.13	2,807,270.11	14,743,453.27	836.00	58.30	210.33	1,104.63	70.9
EMPLOYEE BENEFITS		1,932,269.36	133,383.18	503,209.02	2,568,861.56	144.77	9.99	37.70	192.46	12.3
PURCHASED SERVICES		137,026.02	58,572.72	740,964.55	936,563.29	10.27	4.39	55.52	70.18	4.5
SUPPLIES & MATERIALS		738,623.07	1,019,662.28	502,574.87	2,260,860.22	55.34	76.40	37.65	169.39	10.9
INSTRUCTIONAL EQUIP.		36,904.59	44,926.40	62,346.50	144,177.49	2.77	3.37	4.67	10.81	.7
OTHER OBJECTS		4,816.66	239.87	136,048.33	141,104.86	.36	.02	10.19	10.57	.7
TOTAL		14,007,733.73	2,034,873.58	4,752,413.38	20,795,020.69	1049.51	152.47	356.06	1,558.04	100.0
PERCENT OF TOTAL		67.3	9.8	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,149
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,454
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$963,840.52
TOTAL STATE AID ALLOTTED	$68,444.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	108	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,726	COST PER PUPIL TRANSPORTED	$73.14
NUMBER OF MILES DRIVEN	894,219	COST PER MILE	$0.63

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.5%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.2%	52
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.8%	48
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.8%	129
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,049.51	82
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 152.47	124
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 356.06	63
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,558.04	113
PER CAPITA INCOME BY COUNTY, 1978	$6,606.00	26
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,324,841.00	31

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CABARRUS

Joseph N. Fries, Supt.
660 Highway 29 N.
Concord, NC 28025
(704) 786-6191

10 Elementary Schools
2 Secondary Schools
1 Combined School

Cabarrus is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	683	755	792	831	834	806	833	815	770	944	750	656	641	54	49	10213
ADM	671	739	776	830	823	784	817	800	751	879	705	628	622	53	56	9934
ADA	629	704	746	798	787	752	786	761	709	819	664	592	581	48	52	9428
MLD	678	742	763	841	829	783	813	802	748	842	681	605	610	54	57	9848
PROM	615	679	722	808	800	777	801	746	737	640	599	572	594	54	55	9199
N-P	63	63	41	33	29	6	12	56	11	202	82	33	16	54	2	649

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	654	710	732	759	855	826	919	874	777	999	749	629	637	55	60	10235
ADM	646	707	731	763	853	823	815	877	776	978	745	626	536	54	60	9990
ADA	625	689	717	746	837	805	796	849	755	944	719	609	513	51	57	9712

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	612	623	616	754	815	847	852	845	872	56	53	868	667	622	575	0	9677
1982-83	671	594	612	640	763	823	868	901	855	56	53	937	715	571	590	0	9649
1983-84	641	657	583	636	647	770	843	913	898	55	53	921	772	612	564	0	9561
1984-85	693	635	645	606	643	653	780	892	925	56	53	979	750	651	593	0	9554

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	424	45	15	293	28		240	9	2		3	8	343	1,410

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
49	25	11	1,176	8,777	10,038

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CABARRUS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	4	63	1	69	0	3	61	0	64	133	22.3
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.7
TOTAL	1	4	66	1	72	0	3	62	0	65	137	23.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	21	0	25	0	2	20	0	22	47	7.9
OUT-OF-STATE	0	0	0	0	0	0	0	5	0	5	5	0.8
TOTAL	0	4	21	0	25	0	2	25	0	27	52	8.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	5	46	0	51	0	4	67	0	71	122	20.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	5	46	0	51	0	4	68	0	72	123	20.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	1	0	1	3	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	2	0	2	0	0	2	0	2	4	0.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	3	24	0	27	28	4.7
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	0	0	2	0	2	0	4	24	0	28	30	5.0
MILITARY	0	4	13	0	17	0	0	0	0	0	17	2.9
EMPLOYMENT	1	8	110	0	119	2	5	104	0	111	230	38.6
OTHERS **	0	0	2	0	2	0	0	0	1	1	3	0.5
GRAND TOTAL * * *	2	25	262	1	290	2	18	285	1	306	596	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
586	558	582	555	585	650	645	691	717	703

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	664	95.3
MATH	674	93.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CABARRUS

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	3	2	1	13	7	6	12	1	
PRINCIPALS	14				14	12	2	14		
ASST PRINC,TEACHING	1				1		1	1		
ASST PRINC,NONTEACHING	11				11	10	1	11		
ELEMENTARY TEACHERS	246	18	13		277	34	243	258	18	1
SECONDARY TEACHERS	93		4	44	141	49	92	133	8	
OTHER TEACHERS	45		10		55	8	47	51	4	
GUIDANCE	13				13	4	9	12	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	16		2		18	2	16	18		
CONSULTANT,SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	2	1	1		4		4	3	1	
TEACHER AIDES	125	23	6		154		154	138	16	
TECHNICIANS	1	1	3		5		5	5		
CLERICAL,SECRETARIAL	17	3	21	1	42		42	42		
SERVICES WORKRES	30		115		145	31	114	120	25	
SKILLED CRAFTS	9		4		13	13		13		
LABORERS,UNSKILLED	2		4		6	5	1	3	3	
TOTAL	636	49	185	46	916	176	740	839	77	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
498	7	14	6	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	14	MASTERS	225	DOCTORATE	3
BACHELORS	277	ADVANCED DEGREE	16		

Number of Personnel Receiving Local Salary Supplement 544½

Pupil / Instructional Personnel Ratio ELEMENTARY 21.8 SECONDARY 15.6 TOTAL 19.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CABARRUS COUNTY	9,934									
SALARIES		8,034,751.82	590,419.73	1,760,995.60	10,386,167.15	808.81	59.43	177.27	1,045.51	69.0
EMPLOYEE BENEFITS		1,372,424.44	103,876.10	312,480.04	1,788,780.58	138.15	10.46	31.46	180.07	11.9
PURCHASED SERVICES		132,569.96	50,128.78	502,015.84	684,714.58	13.35	5.05	50.54	68.94	4.6
SUPPLIES & MATERIALS		576,528.99	1,027,254.30	465,550.06	2,069,333.35	58.04	103.41	46.86	208.31	13.8
INSTRUCTIONAL EQUIP.		40,969.70	3,898.63	35,370.98	80,239.31	4.12	.39	3.56	8.07	.5
OTHER OBJECTS		3,855.55		31,557.61	35,413.16	.39		3.18	3.57	.2
TOTAL		10,161,100.46	1,775,577.54	3,107,970.13	15,044,648.13	1022.86	178.74	312.87	1,514.47	100.0
PERCENT OF TOTAL		67.5	11.8	20.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,408
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,770
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$565,008.67
TOTAL STATE AID ALLOTTED	$49,018.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	116	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,588	COST PER PUPIL TRANSPORTED	$72.19
NUMBER OF MILES DRIVEN	980,232	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	40.2%	5
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.7%	110
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.3%	111
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.6%	133
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,022.86	121
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 178.74	105
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 312.87	97
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,514.47	129
PER CAPITA INCOME BY COUNTY, 1978	$6,881.00	13
TOTAL LOCAL REVENUE BY COUNTY, 1979	$9,531,095.00	22

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Concord

W. M. Irvin, Supt.
70 Corban Avenue
Concord, NC 28025
(704) 782-2181

4 Elementary Schools
1 Secondary School

Concord City is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	182	187	209	245	223	225	260	263	290	256	231	241	216			3029
ADM	174	182	211	238	219	225	258	263	282	241	222	233	209			2957
ADA	162	173	201	230	211	217	245	248	267	226	210	221	196			2807
MLD	175	184	214	239	215	226	260	266	278	230	214	233	204			2939
PROM	170	167	197	226	210	223	251	240	262	175	164	187	192			2664
N-P	5	17	17	13	5	3	9	26	16	55	50	46	12			274

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	167	186	180	207	231	218	236	276	246	298	203	198	220			2866
ADM	167	186	180	207	231	217	235	276	244	298	203	193	220			2957
ADA	161	179	175	202	226	213	229	267	237	289	196	185	213			2773

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	164	176	172	178	202	229	226	241	277	0	0	273	240	179	192	0	2749
1982-83	182	167	171	173	170	202	234	226	249	0	0	280	230	212	175	0	2580
1983-84	177	185	162	172	165	170	207	245	243	0	0	250	236	203	207	0	2622
1984-85	189	172	179	163	164	165	174	216	252	0	0	245	210	208	193	0	2542

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	140	6		104	16		85		1		1		143	496

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	4	0	960	1,888	2,857

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CONCORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	24	0	31	0	3	28	0	31	62	30.4
OUT-OF-STATE	0	1	3	0	4	0	0	1	0	1	5	2.5
TOTAL	0	8	27	0	35	0	3	29	0	32	67	32.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	5	0	7	0	1	12	0	13	20	9.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	1	12	0	13	20	9.8
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	12	0	14	0	7	16	0	23	37	18.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	12	0	14	0	7	16	0	23	37	18.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	15	0	15	0	0	7	0	7	22	10.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	7	0	7	22	10.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.0
MILITARY	0	6	1	0	7	0	1	0	0	1	8	3.9
EMPLOYMENT	0	8	22	0	30	0	7	11	0	18	48	23.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	26	82	0	108	0	19	77	0	96	204	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
223	186	177	203	183	186	172	172	176	156

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	208	92.3
MATH	201	88.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	5				5	5		4	1	
ASST PRINC,TEACHING	2				2	2		1	1	
ASST PRINC.NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	64	4	3		71	8	63	52	19	
SECONDARY TEACHERS	25			16	41	19	22	34	7	
OTHER TEACHERS	7				7		7	6	1	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	4	1	
CONSULTANT,SUPERVISOR	1	1	3		5	1	4	4	1	
OTHER PROFESSIONAL	16	4	1		21	6	15	15	6	
TEACHER AIDES	29	5	3		37		37	24	13	
TECHNICIANS										
CLERICAL,SECRETARIAL	6		6		12		12	12		
SERVICES WORKRES	36	1	2		39	11	28	31	9	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	202	15	13	16	251	56	195	191	60	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
153	1	1	3	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	84	DOCTORATE	1
BACHELORS	77	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 163

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.0 SECONDARY 15.0 TOTAL 18.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CONCORD CITY	2,957									
SALARIES		2,474,739.71	239,616.56	684,773.23	3,399,129.50	836.91	81.03	231.58	1,149.52	72.2
EMPLOYEE BENEFITS		420,807.75	40,270.63	116,200.89	577,279.26	142.31	13.62	39.30	195.23	12.3
PURCHASED SERVICES		53,711.97	12,607.45	188,486.31	254,805.73	18.16	4.26	63.74	86.16	5.4
SUPPLIES & MATERIALS		110,455.57	230,693.53	54,510.81	395,660.31	37.35	78.02	18.43	133.80	8.4
INSTRUCTIONAL EQUIP.		8,498.19	3,557.12	7,391.51	19,446.82	2.87	1.20	2.50	6.57	.4
OTHER OBJECTS		631.33		61,032.95	61,664.28	.21		20.64	20.85	1.3
TOTAL		3,068,844.92	526,745.29	1,112,395.69	4,707,985.90	1037.81	178.13	376.19	1,592.13	100.0
PERCENT OF TOTAL		65.2	11.2	23.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	263
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,466
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$244,238.42
TOTAL STATE AID ALLOTTED	$14,813.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	12	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,095	COST PER PUPIL TRANSPORTED	$40.64
NUMBER OF MILES DRIVEN	73,014	COST PER MILE	$0.61

RANKINGS WITHIN THE STATE

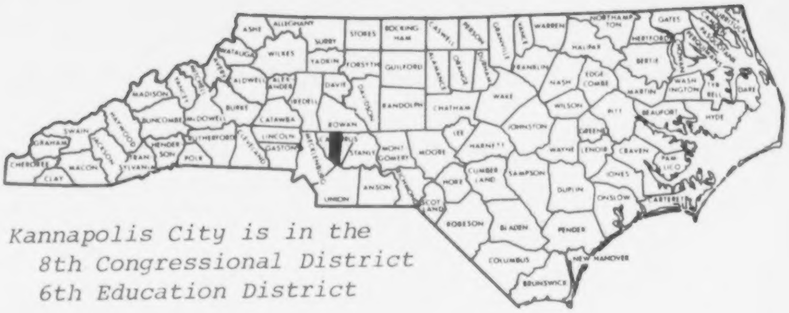
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	48.4%	2
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.3%	61
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	56.1%	3
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.5%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,037.81	99
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 178.13	106
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 376.19	51
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,592.13	100
PER CAPITA INCOME BY COUNTY, 1978	CONCORD CITY INCLUDED IN CABARRUS COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	CONCORD CITY INCLUDED IN CABARRUS COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Corner of Denver and First Street
Kannapolis, NC 28081
(704) 938-1131

7 Elementary Schools
1 Secondary School
1 Combined School



Kannapolis City is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	362	411	378	453	421	419	453	454	489	454	380	399	334	33	8	5448
ADM	346	407	373	443	408	417	444	443	439	419	356	373	318	33	8	5227
ADA	314	382	359	424	391	398	420	403	396	394	335	349	296	31	6	4887
MLD	340	411	376	450	416	419	441	435	415	410	345	357	309	33	8	5165
PROM	340	353	362	435	400	407	426	390	352	372	299	327	297	33	8	4801
N-P		58	14	15	16	12	15	45	63	38	46	30	12	33		364

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	327	416	385	393	433	417	414	453	475	381	423	326	320	35	11	5199
ADM	322	413	382	380	432	416	412	450	466	377	413	326	319	34	11	5153
ADA	309	399	370	371	424	402	401	424	436	359	392	305	307	32	11	4942

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	326	356	328	362	356	425	402	419	469	8	33	388	344	354	263	0	4832
1982-83	361	340	325	320	354	350	426	403	441	8	33	390	365	309	291	0	4716
1983-84	348	376	310	318	313	348	351	427	424	8	33	363	367	328	254	0	4573
1984-85	371	363	343	303	311	307	349	352	449	8	33	353	346	330	269	0	4487

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	165	36		201	29		185	1	2	1		7	248	875

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	15	0	1,222	3,913	5,150

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

KANNAPOLIS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	32	0	45	0	10	34	0	44	89	27.6
OUT-OF-STATE	0	1	2	0	3	0	1	2	0	3	6	1.9
TOTAL	0	14	34	0	48	0	11	36	0	47	95	29.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	7	0	8	0	1	13	0	14	22	6.9
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.9
TOTAL	0	1	8	0	9	0	1	15	0	16	25	7.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	8	32	0	40	0	5	30	0	35	75	23.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	32	0	40	0	5	30	0	35	75	23.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	7	0	7	9	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	7	0	7	9	2.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	9	0	9	0	2	18	0	20	29	9.0
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	0	9	0	9	0	3	18	0	21	30	9.3
MILITARY	0	3	9	0	12	0	5	2	0	7	19	5.9
EMPLOYMENT	0	2	22	0	24	0	5	20	0	25	49	15.2
OTHERS **	0	3	6	0	9	0	2	10	0	12	21	6.5
GRAND TOTAL * * *	0	31	122	0	153	0	32	138	0	170	323	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
300	263	289	237	255	262	251	242	255	215

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	295	97.3
MATH	295	93.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

KANNAPOLIS

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1		7	5	2	7		
PRINCIPALS	9				9	8	1	8	1	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC.NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	127		8		135	14	121	115	20	
SECONDARY TEACHERS	43			20	63	24	39	55	8	
OTHER TEACHERS	33	4			37	12	25	35	2	
GUIDANCE	3		1		4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8		1		9		9	7	2	
CONSULTANT,SUPERVISOR	4	1			5	2	3	5		
OTHER PROFESSIONAL	3	1	2		6	2	4	5	1	
TEACHER AIDES	63	14	1		78	1	77	66	12	
TECHNICIANS	9		3		12		12	12		
CLERICAL.SECRETARIAL	12	1	12		25		25	24	1	
SERVICES WORKRES	54		1		55	12	43	38	17	
SKILLED CRAFTS			4		4	4		4		
LABORERS.UNSKILLED	1		1		2	2			2	
TOTAL	379	21	35	20	455	91	364	386	69	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL.AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
246	3	5	1	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	89	DOCTORATE	2
BACHELORS	172	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 279

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.9 SECONDARY 16.7 TOTAL 20.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
KANNAPOLIS CITY	5,227									
SALARIES		4,378,267.52	681,195.74	782,271.21	5,841,734.47	837.63	130.32	149.66	1,117.61	71.2
EMPLOYEE BENEFITS		744,032.84	53,174.49	125,031.70	922,239.03	142.34	10.17	23.92	176.43	11.3
PURCHASED SERVICES		114,981.11	30,517.42	285,645.68	431,144.21	22.00	5.84	54.65	82.49	5.3
SUPPLIES & MATERIALS		218,236.75	145,043.15	541,612.75	904,892.65	41.75	27.75	103.62	173.12	11.0
INSTRUCTIONAL EQUIP.		15,383.66	17,971.89	11,038.96	44,394.51	2.94	3.44	2.11	8.49	.5
OTHER OBJECTS		718.87	1,587.00	52,782.00	55,087.87	.14	.30	10.10	10.54	.7
TOTAL		5,471,620.75	929,489.69	1,798,382.30	8,199,492.74	1046.80	177.82	344.06	1,568.68	100.0
PERCENT OF TOTAL		66.8	11.3	21.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	753
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,464
TOTAL LUNCH DAYS SERVED	203
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$446,674.43
TOTAL STATE AID ALLOTTED	$26,523.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	15	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,763	COST PER PUPIL TRANSPORTED	$56.87
NUMBER OF MILES DRIVEN	139,948	COST PER MILE	$0.72

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	29.6%	21
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.2%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.7%	32
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.3%	113
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,046.80	56
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 177.82	107
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 344.06	74
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,568.68	109
PER CAPITA INCOME BY COUNTY, 1978	KANNAPOLIS CITY INCLUDED IN CABARRUS COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	KANNAPOLIS CITY INCLUDED IN CABARRUS COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CALDWELL

David G. Porter, Supt.
Connelly Springs Road
Lenoir, NC 28645
(704) 754-5381

20 Elementary Schools
3 Secondary Schools
2 Combined Schools

Caldwell is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1010	1107	1127	1227	1237	1201	1217	1218	1230	1313	1158	861	799	46	22	14773
ADM	966	1081	1095	1198	1206	1176	1185	1195	1177	1230	1043	784	771	43	20	14170
ADA	887	1004	1024	1130	1143	1109	1110	1101	1070	1097	943	721	705	38	16	13098
MLD	958	1067	1082	1200	1206	1179	1182	1190	1154	1159	959	742	747	42	25	13883
PROM	947	1007	1039	1163	1193	1158	1152	1149	1112	1063	840	716	724	42	22	13317
N-P	11	60	43	37	23	21	30	41	42	96	110	25	23	42	3	566

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	865	1036	1040	1078	1189	1198	1184	1191	1199	1193	1152	858	738	40	30	13991
ADM	861	1029	1035	1064	1185	1201	1174	1192	1199	1190	1123	839	733	37	29	13862
ADA	815	984	1005	1031	1146	1160	1136	1124	1121	1106	1062	798	697	36	25	13246

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	827	959	1057	1059	1074	1174	1196	1177	1168	20	43	1156	990	915	727	0	13432
1982-83	936	852	947	1049	1046	1065	1175	1196	1160	20	43	1148	990	766	727	0	13120
1983-84	920	975	851	940	1036	1037	1066	1175	1178	20	43	1140	973	766	683	0	12903
1984-85	924	948	962	844	929	1027	1038	1066	1168	20	43	1157	967	760	683	0	12526

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	376	41	4	296	46		365	8	5	5	11	4	1,216	2,377

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	15	1	1,067	12,776	13,861

High School Graduates

1979 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CALDWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	53	0	57	0	3	52	0	55	112	15.3
OUT-OF-STATE	0	0	7	0	7	0	0	3	0	3	10	1.4
TOTAL	0	4	60	0	64	0	3	55	0	58	122	16.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	12	0	14	0	5	18	0	23	37	5.1
OUT-OF-STATE	0	0	3	0	3	0	0	6	0	6	9	1.2
TOTAL	0	2	15	0	17	0	5	24	0	29	46	6.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	69	0	75	0	14	87	0	101	176	24.1
OUT-OF-STATE	0	3	2	0	5	0	0	0	0	0	5	0.7
TOTAL	0	9	71	0	80	0	14	87	0	101	181	24.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	3	0	3	8	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	5	0	5	0	0	5	0	5	10	1.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	9	0	10	11	1.5
OUT-OF-STATE	0	0	3	0	3	0	0	4	0	4	7	1.0
TOTAL	0	0	4	0	4	0	1	13	0	14	18	2.5
MILITARY	0	12	10	0	22	0	1	1	0	2	24	3.3
EMPLOYMENT	0	10	147	0	157	0	5	140	0	145	302	41.3
OTHERS **	0	0	13	0	13	0	0	15	0	15	28	3.8
GRAND TOTAL * * *	0	37	325	0	362	0	29	340	0	369	731	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
632	696	703	662	663	653	648	654	641	579

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	859	93.0
MATH	871	88.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1		5	4	1	4	1	
PRINCIPALS	25				25	24	1	24	1	
ASST PRINC,TEACHING	4				4	3	1	3	1	
ASST PRINC,NONTEACHING	10				10	8	2	10		
ELEMENTARY TEACHERS	296	36	35		367	39	328	348	19	
SECONDARY TEACHERS	65	3	2	55	125	59	66	123	2	
OTHER TEACHERS	183				183	70	113	179	4	
GUIDANCE	13			1	14	2	12	13	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	27				27	1	26	27		
CONSULTANT,SUPERVISOR	5	1		1	7	3	4	7		
OTHER PROFESSIONAL	8	3	2		13	2	11	12	1	
TEACHER AIDES	174	10	10		194		194	180	14	
TECHNICIANS	1		2		3	2	1	3		
CLERICAL,SECRETARIAL	32	1	21		54		54	53	1	
SERVICES WORKRES	66		121		187	36	151	155	31	1
SKILLED CRAFTS	15		43		58	32	26	55	3	
LABORERS,UNSKILLED										
TOTAL	930	54	237	57	1278	285	993	1198	79	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
726	19	15	10	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	207	DOCTORATE
BACHELORS	566	ADVANCED DEGREE	16	

Number of Personnel Receiving Local Salary Supplement 16

Pupil / Instructional Personnel Ratio ELEMENTARY 18.6 SECONDARY 18.1 TOTAL 18.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CALDWELL COUNTY	14,170									
SALARIES		11,503,537.94	1,247,418.81	1,921,479.89	14,672,436.64	811.82	88.03	135.60	1,035.45	69.4
EMPLOYEE BENEFITS		2,047,833.52	241,018.09	324,283.20	2,613,134.81	144.52	17.01	22.89	184.42	12.3
PURCHASED SERVICES		126,072.82	36,750.98	623,788.02	786,611.82	8.90	2.59	44.02	55.51	3.7
SUPPLIES & MATERIALS		811,987.96	819,629.05	1,194,833.36	2,826,450.37	57.30	57.84	84.32	199.46	13.4
INSTRUCTIONAL EQUIP.		14,018.87	62,403.42	5,713.16	82,135.45	.99	4.40	.40	5.79	.4
OTHER OBJECTS		4,435.93	62,787.60	97,361.89	164,585.42	.31	4.43	6.87	11.61	.8
TOTAL		14,507,887.04	2,470,007.95	4,167,459.52	21,145,354.51	1023.84	174.30	294.10	1,492.24	100.0
PERCENT OF TOTAL		68.6	11.7	19.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,129
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,092
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,081,251.15
TOTAL STATE AID ALLOTTED	$72,275.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	120	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	8,142	COST PER PUPIL TRANSPORTED	$70.54
NUMBER OF MILES DRIVEN	884,244	COST PER MILE	$0.65

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.4%	68
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.6%	80
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.0%	89
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.5%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,023.84	119
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 174.30	109
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 294.10	107
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,492.24	132
PER CAPITA INCOME BY COUNTY, 1978	$6,435.00	33
TOTAL LOCAL REVENUE BY COUNTY, 1979	$7,888,812.00	33

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CAMDEN

Accredited by the State Board of Education
Level III - 11/01/79

Travis W. Twiford, Supt.
Camden, NC 27921
(919) 388-0161

2 Elementary Schools
1 Secondary School

Camden is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	73	84	86	94	106	110	104	111	121	120	115	107	93	12		1336
ADM	69	79	85	96	99	106	104	108	119	116	110	102	92	12		1297
ADA	64	75	81	91	94	101	99	104	113	108	104	96	87	10		1227
MLD	70	79	85	97	99	107	103	109	120	112	109	102	90	12		1294
PROM	69	77	84	96	97	106	96	109	120	103	97	85	79	12		1230
N-P	1	2	1	1	2	1	7			9	12	17	11	12		64

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	78	75	71	90	95	102	107	95	111	127	110	96	99	15		1271
ADM	78	75	70	90	93	101	107	95	109	126	108	96	98	15		1261
ADA	75	74	69	88	91	99	104	92	107	122	104	93	97	13		1228

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	59	73	86	78	88	98	100	112	105	0	12	129	115	72	81	0	1208
1982-83	70	67	71	87	80	83	99	104	100	0	12	129	101	91	67	0	1175
1983-84	84	78	65	72	89	80	89	103	101	0	12	134	101	80	84	0	1172
1984-85	93	93	76	66	74	89	81	92	100	0	12	124	105	90	74	0	1149

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	105	9	3	99		1	30		2		1		88	338

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	5	1	512	740	1,262

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CAMDEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	2	0	5	0	7	4	0	11	16	20.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	7	4	0	11	16	20.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.3
COMM COLL, TECH INST												
NORTH CAROLINA	0	3	3	0	6	0	15	7	0	22	28	35.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	15	7	0	22	28	35.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	0	1	0	3	0	0	3	4	5.1
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	1.3
TOTAL	0	2	0	0	2	0	3	0	0	3	5	6.4
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	3	6	0	9	0	8	10	0	18	27	34.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	11	12	0	23	0	33	22	0	55	78	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
86	73	58	78	65	66	68	61	59	53

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	100	95.0
MATH	103	95.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING	2				2	2		1	1	
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	21	6	1		28	2	26	19	9	
SECONDARY TEACHERS	14	1		7	22	9	13	16	6	
OTHER TEACHERS	16				16	2	14	9	7	
GUIDANCE	1				1		1		1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	1	1			2		2	2		
TEACHER AIDES	14	14		1	29	1	28	15	14	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	4	1	3		8		8	8		
SERVICES WORKRES			13		13		13	6	7	
SKILLED CRAFTS	2		2		4	4		3	1	
LABORERS, UNSKILLED	5		3		8	3	5		8	
TOTAL	89	24	22	8	143	27	116	89	54	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
69	2	1	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	17	DOCTORATE
BACHELORS	59	ADVANCED DEGREE	1	

Number of Personnel Receiving Local Salary Supplement 80

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.9 SECONDARY 14.8 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CAMDEN COUNTY	1,297									
SALARIES		1,200,177.75	248,763.42	137,928.11	1,586,869.28	925.35	191.80	106.34	1,223.49	69.7
EMPLOYEE BENEFITS		203,538.81	37,419.76	33,744.44	274,703.01	156.93	28.85	26.02	211.80	11.9
PURCHASED SERVICES		18,861.76	24,552.62	47,085.02	90,499.40	14.54	18.93	36.30	69.77	4.0
SUPPLIES & MATERIALS		94,413.35	130,038.87	82,040.33	306,492.55	72.79	100.26	63.25	236.30	13.5
INSTRUCTIONAL EQUIP.		1,837.45	6,036.80	2,966.82	10,841.07	1.42	4.65	2.29	8.36	.5
OTHER OBJECTS		352.07	130.03	7,921.80	8,403.90	.27	.10	6.11	6.48	.4
TOTAL		1,519,181.19	446,941.50	311,686.52	2,277,809.21	1171.30	344.59	240.31	1,756.20	100.0
PERCENT OF TOTAL		66.7	19.6	13.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	421
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	946
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$149,452.30
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	25	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	969	COST PER PUPIL TRANSPORTED	$121.92
NUMBER OF MILES DRIVEN	196,534	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

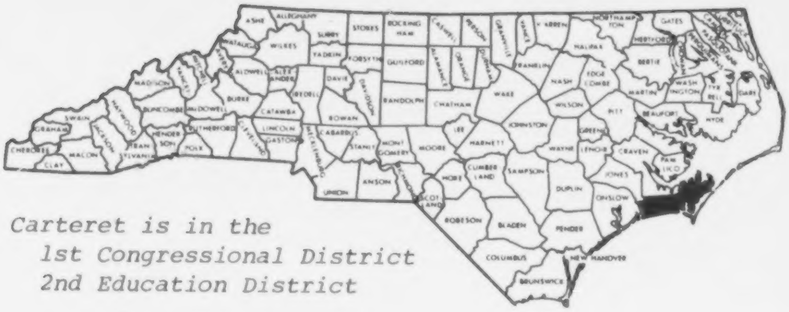
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.7%	128
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.3%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	39.4%	67
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.8%	98
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,171.30	10
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 344.59	22
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 240.31	131
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,756.20	40
PER CAPITA INCOME BY COUNTY, 1978	$5,459.00	67
TOTAL LOCAL REVENUE BY COUNTY, 1979	$795,055.00	98

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CARTERET

T. L. Lee, Supt.
403 Broad Street, Drawer 600
Beaufort, NC 28516
(919) 728-4583

10 Elementary Schools
2 Secondary Schools



Carteret is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	514	555	575	599	567	598	570	640	596	652	604	534	494	16		7514
ADM	474	527	553	569	541	578	551	610	582	609	560	512	475	16		7157
ADA	439	496	527	539	514	549	520	567	542	567	527	482	445	15		6729
MLD	474	528	548	567	534	573	557	602	577	589	537	496	463	16		7061
PROM	444	464	522	544	519	566	542	539	555	480	488	455	459	16		6593
N-P	30	64	26	23	15	7	15	63	22	109	49	41	4	16		468

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	509	541	507	578	570	544	594	615	579	650	534	522	468	14		7225
ADM	505	535	504	573	565	541	590	612	573	642	528	511	467	13		7159
ADA	483	522	492	560	552	528	574	586	549	605	506	479	447	12		6895

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	493	563	533	499	562	531	552	643	583	0	16	592	497	460	449	0	7029
1982-83	498	599	529	537	513	562	533	601	625	0	16	582	506	439	416	0	6991
1983-84	506	563	545	533	548	510	520	646	584	0	15	624	498	447	397	0	7002
1984-85	431	575	534	549	544	548	520	632	628	0	16	583	534	440	404	0	6988

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	245	18	7	193	39		108	2	1	1	4	14	146	778

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
22	32	21	1,038	6,041	7,154

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CARTERET	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	44	0	49	0	6	61	0	67	116	25.5
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	44	0	50	0	6	61	0	67	117	25.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	12	0	14	0	4	13	0	17	31	6.8
OUT-OF-STATE	0	1	2	0	3	0	1	5	0	6	9	2.0
TOTAL	0	3	14	0	17	0	5	18	0	23	40	8.8
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	57	0	59	0	13	67	0	80	139	30.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	2	57	0	59	0	13	69	0	82	141	31.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	4	0	5	0	0	7	0	7	12	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	4	0	5	0	0	7	0	7	12	2.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	1.1
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.9
TOTAL	0	0	4	0	4	0	0	5	0	5	9	2.0
MILITARY	1	12	11	1	25	0	4	2	0	6	31	6.8
EMPLOYMENT	0	5	37	0	42	0	4	26	0	30	72	15.8
OTHERS **	0	1	14	0	15	0	3	15	0	18	33	7.3
GRAND TOTAL * * *	2	29	185	1	217	0	35	203	0	238	455	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
449	431	396	376	379	374	397	370	398	382

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	542	91.5
MATH	539	89.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	12				12	11	1	12		
ASST PRINC.TEACHING										
ASST PRINC,NONTEACHING	6				6	6		5	1	
ELEMENTARY TEACHERS	163	1	20		184	28	156	171	12	1
SECONDARY TEACHERS	28		14	31	73	17	56	65	8	
OTHER TEACHERS	76	22			98	29	69	93	5	
GUIDANCE	6				6	3	3	6		
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN,AUDIOVISUAL	14				14	1	13	12	2	
CONSULTANT,SUPERVISOR	4		2	1	7	4	3	7		
OTHER PROFESSIONAL	4	3	5		12	2	10	11	1	
TEACHER AIDES	87	24	35		146	1	145	132	12	2
TECHNICIANS			6		6		6	6		
CLERICAL,SECRETARIAL	16	4	10		30	1	29	26	3	1
SERVICES WORKRES	24		68		92	17	75	65	27	
SKILLED CRAFTS	5		17		22	22		18	4	
LABORERS,UNSKILLED			4		4	4		3	1	
TOTAL	450	54	181	32	717	151	566	637	76	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
357	15	11	9	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	92	DOCTORATE
BACHELORS	304	ADVANCED DEGREE	5	

Number of Personnel Receiving Local Salary Supplement 341

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 16.0 TOTAL 18.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CARTERET COUNTY	7,157									
SALARIES		5,762,712.34	582,717.24	1,269,521.00	7,614,950.58	805.19	81.42	177.38	1,063.99	70.7
EMPLOYEE BENEFITS		991,429.32	78,951.72	276,945.32	1,347,326.36	138.53	11.03	38.70	188.26	12.5
PURCHASED SERVICES		93,970.73	22,414.49	265,824.34	382,209.56	13.13	3.13	37.14	53.40	3.6
SUPPLIES & MATERIALS		395,583.48	361,736.03	566,410.19	1,323,729.70	55.27	50.54	79.14	184.95	12.3
INSTRUCTIONAL EQUIP.		6,665.99	28,585.07	9,535.45	44,786.50	.93	3.99	1.33	6.25	.4
OTHER OBJECTS		1,735.55	1,545.55	48,047.94	51,329.04	.24	.22	6.71	7.17	.5
TOTAL		7,252,097.40	1,075,950.10	2,436,284.24	10,764,331.74	1013.29	150.33	340.40	1,504.02	100.0
PERCENT OF TOTAL		67.4	10.0	22.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	978
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,544
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$540,103.35
TOTAL STATE AID ALLOTTED	$36,779.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	65	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,916	COST PER PUPIL TRANSPORTED	$67.43
NUMBER OF MILES DRIVEN	474,401	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	17.6%	88
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.8%	67
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.0%	122
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,013.29	131
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 150.33	126
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 340.40	77
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,504.02	130
PER CAPITA INCOME BY COUNTY, 1978	$5,939.00	51
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,090,119.00	50

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CASWELL

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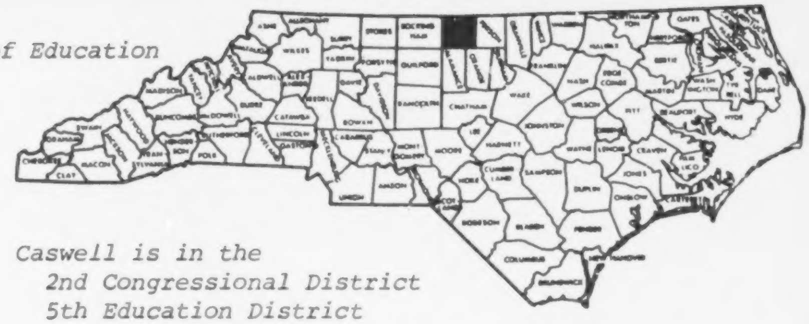
Level I - 6/23/76



W. Willard Woodard, Supt.
P. O. Box 160
Yanceyville, NC 27379
(919) 694-4116

11 Elementary Schools
1 Secondary School

Caswell is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	307	357	320	360	344	342	332	343	338	469	431	299	318	21	17	4598
ADM	293	344	320	355	334	338	317	335	323	435	392	279	305	22	17	4408
ADA	275	327	305	340	321	323	301	318	297	399	362	261	285	19	16	4149
MLD	292	341	320	352	329	337	311	338	315	424	376	266	297	23	17	4338
PROM	282	266	294	331	319	325	306	331	304	358	298	253	278	23	17	3985
N-P	10	75	26	21	10	12	5	7	11	66	78	13	19	23		353

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	271	365	220	322	345	335	331	320	336	365	425	313	279	18	15	4330
ADM	268	365	286	320	342	334	324	315	334	358	410	306	272	18	15	4267
ADA	261	354	281	312	335	325	315	300	315	329	377	284	253	18	14	4073

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	263	345	310	304	305	344	328	338	312	17	22	334	321	299	314	0	4157
1982-83	298	292	313	302	297	303	340	332	328	17	22	321	303	244	317	0	4029
1983-84	261	324	265	305	296	295	299	344	322	17	22	337	291	255	241	0	3864
1984-85	281	277	294	259	299	294	291	303	334	17	22	331	306	236	242	0	3735

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	137	19		115			116					9	71	467

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	1	1	2,303	1,982	4,287

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CASWELL	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	6	0	12	0	12	7	0	19	31	11.2
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	6	7	0	13	0	12	8	0	20	33	11.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	6	0	12	0	10	7	0	17	29	10.5
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	1.1
TOTAL	0	7	6	0	13	0	12	7	0	19	32	11.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	5	0	11	0	21	18	0	39	50	18.1
OUT-OF-STATE	0	2	7	0	9	0	2	3	0	5	14	5.1
TOTAL	0	8	12	0	20	0	23	21	0	44	64	23.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	2	0	7	0	0	0	0	0	7	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	2	0	7	0	0	0	0	0	7	2.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	5	0	6	0	1	0	0	1	7	2.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	5	0	6	0	2	0	0	2	8	2.9
MILITARY	0	9	4	0	13	0	3	1	0	4	17	6.1
EMPLOYMENT	0	19	36	0	55	0	30	31	0	61	116	41.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	55	72	0	127	0	82	68	0	150	277	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
[illegible]	283	280	229	233	221	230	225	232	207

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	341	84.2
MATH	347	75.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1		1	3	3		3		
PRINCIPALS	12				12	9	3	8	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	90	12			102	16	86	60	42	
SECONDARY TEACHERS	23	3	1	18	45	21	24	30	13	2
OTHER TEACHERS	51				51	15	36	30	21	
GUIDANCE	4				4		4	1	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	8				8	1	7	6	2	
CONSULTANT,SUPERVISOR	1	1			2		2	1	1	
OTHER PROFESSIONAL	6				6	1	5	5	1	
TEACHER AIDES	51	27			78		78	41	37	
TECHNICIANS										
CLERICAL,SECRETARIAL	10		10		20		20	13	7	
SERVICES WORKERS	19		80		99	32	67	23	76	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	279	44	91	19	433	100	333	228	203	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL.AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
210	10	3	5	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	61	DOCTORATE	
BACHELORS	167	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 7

Pupil / Instructional Personnel Ratio

ELEMENTARY 22.3 SECONDARY 16.2 TOTAL 19.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CASWELL COUNTY	4,408									
SALARIES		3,787,829.98	683,727.78	299,282.12	4,770,839.88	859.31	155.11	67.90	1,082.32	68.0
EMPLOYEE BENEFITS		608,984.52	76,545.22	144,259.48	829,789.22	138.15	17.37	32.73	188.25	11.8
PURCHASED SERVICES		72,402.60	66,032.57	220,450.79	358,885.96	16.43	14.98	50.01	81.42	5.1
SUPPLIES & MATERIALS		307,758.84	425,614.32	212,214.08	945,587.24	69.82	96.55	48.14	214.51	13.5
INSTRUCTIONAL EQUIP.		11,816.34	34,084.96	4,677.57	50,578.87	2.68	7.73	1.06	11.47	.7
OTHER OBJECTS		4,750.32	4,233.38	54,043.82	63,027.52	1.08	.96	12.26	14.30	.9
TOTAL		4,793,542.60	1,290,238.23	934,927.86	7,018,708.69	1087.47	292.70	212.10	1,592.27	100.0
PERCENT OF TOTAL		68.3	18.4	13.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,783
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,502
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$645,613.92
TOTAL STATE AID ALLOTTED	$21,990.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	90	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,442	COST PER PUPIL TRANSPORTED	$108.63
NUMBER OF MILES DRIVEN	749,120	COST PER MILE	$0.50

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.7%	75
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.4%	143
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.1%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.9%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,087.47	41
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 292.70	40
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 212.10	137
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,592.27	99
PER CAPITA INCOME BY COUNTY, 1978	$4,832.00	86
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,105,860.00	79

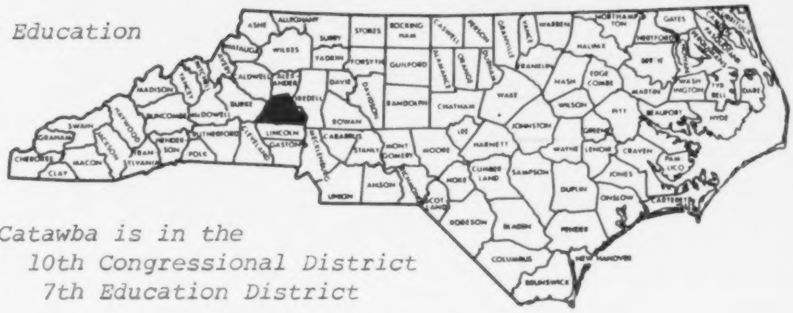
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CATAWBA

Accredited by the State Board of Education
Level II - 01/10/80

Charles H. Tuttle, Supt.
10 E. 25th Street
Newton, NC 28658
(704) 464-8333

16 Elementary Schools
5 Secondary Schools



Catawba is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	953	1056	1130	1159	1113	1065	1077	1031	1066	1207	1072	906	787			13622
ADM	897	1011	1101	1140	1082	1030	1057	1015	1034	1133	981	847	756			13084
ADA	837	956	1049	1097	1040	982	1007	946	950	1040	909	787	712			12311
MLD	885	1017	1099	1139	1077	1022	1045	1012	1031	1098	933	810	740			12908
PROM	863	955	1043	1121	1064	1002	1042	994	997	924	825	743	723			12296
N-P	22	62	56	18	13	20	3	18	34	174	109	67	17			612

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	906	971	1010	1074	1148	1085	1027	1052	1018	1131	1031	899	774			13126
ADM	902	975	986	1075	1140	1068	1022	1046	1010	1120	1024	882	769			13019
ADA	873	948	958	1048	1117	1043	998	1009	966	1061	982	842	743			12589

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	820	947	934	1021	1125	1158	1039	1036	1106	0	0	1053	952	964	774	0	12943
1982-83	865	872	941	950	1026	1137	1163	1153	1082	0	0	1156	932	924	783	0	12889
1983-84	866	920	866	957	955	1037	1142	1221	1142	0	0	1131	1018	907	751	0	12922
1984-85	883	911	914	830	962	965	1041	1199	1217	0	0	1231	926	801	735	0	12786

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	330			442	21		357	8	10	3	1		649	1,821

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	42	12	1,079	11,963	13,100

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CATAWBA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	54	0	55	0	0	64	0	64	119	16.3
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	0	1	57	0	58	0	0	64	0	64	122	16.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	15	0	16	0	2	19	0	21	37	5.1
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.4
TOTAL	0	1	16	0	17	0	2	21	0	23	40	5.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	89	0	92	0	6	92	0	98	190	26.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	90	0	93	0	6	92	0	98	191	26.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	0	7	0	7	11	1.5
OUT-OF-STATE	0	1	3	0	4	0	0	0	0	0	4	0.5
TOTAL	0	2	6	0	8	0	0	7	0	7	15	2.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	10	0	10	12	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	2	0	2	0	0	11	0	11	13	1.8
MILITARY	0	5	27	0	32	0	1	1	0	2	34	4.7
EMPLOYMENT	0	7	128	0	135	0	11	115	0	126	261	35.8
OTHERS **	0	3	22	0	25	0	3	26	0	29	54	7.4
GRAND TOTAL * * *	0	22	348	0	370	0	23	337	0	360	730	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
727	725	751	730	715	779	764	803	854	836

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	904	93.5
MATH	905	91.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CATAWBA

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	2		7	7		6	1	
PRINCIPALS	21				21	21		20	1	
ASST PRINC.TEACHING	14				14	6	8	14		
ASST PRINC,NONTEACHING	8				8	7	1	7	1	
ELEMENTARY TEACHERS	336		42		378	44	334	355	23	
SECONDARY TEACHERS	106	4	26	57	193	91	102	181	12	
OTHER TEACHERS	46				46	6	40	42	4	
GUIDANCE	13			2	15	3	12	15		
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	21		1		22		22	19	3	
CONSULTANT,SUPERVISOR	8	1	3	1	13	4	9	13		
OTHER PROFESSIONAL	9	14	5		28	6	22	28		
TEACHER AIDES	167	11	38		216	2	214	204	12	
TECHNICIANS			4		4	2	2	4		
CLERICAL,SECRETARIAL	21	1	13		35		35	35		
SERVICES WORKRES	24		178		202	46	156	188	14	
SKILLED CRAFTS	14		17		31	31		31		
LABORERS,UNSKILLED			11		11	7	4	2	9	
TOTAL	815	32	340	60	1247	284	963	1167	80	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
694	10	9	10	8

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	13	MASTERS	193	DOCTORATE	1
BACHELORS	542	ADVANCED DEGREE	13		

Number of Personnel Receiving Local Salary Supplement 792

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.2 SECONDARY 16.3 TOTAL 18.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CATAWBA COUNTY	13,084									
SALARIES		10,734,008.98	323,451.33	2,684,846.27	13,742,306.58	820.39	24.72	205.20	1,050.31	74.7
EMPLOYEE BENEFITS		1,744,171.89			1,744,171.89	133.31			133.31	9.4
PURCHASED SERVICES		138,759.58	7,805.03	365,110.70	511,675.31	10.61	.60	27.91	39.12	2.8
SUPPLIES & MATERIALS		738,563.83	20,946.55	1,516,420.53	2,275,930.91	56.45	1.60	115.90	173.95	12.4
INSTRUCTIONAL EQUIP.		36,529.73	6,652.91	46,747.62	89,930.26	2.79	.51	3.57	6.87	.5
OTHER OBJECTS		1,727.05	665.99	35,253.74	37,646.78	.13	.05	2.69	2.87	.2
TOTAL		13,393,761.06	359,521.81	4,648,378.86	18,401,661.73	1023.68	27.48	355.27	1,406.43	100.0
PERCENT OF TOTAL		72.7	2.0	25.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,299
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,763
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$695,785.77
TOTAL STATE AID ALLOTTED	$67,904.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	135	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	9,227	COST PER PUPIL TRANSPORTED	$65.02
NUMBER OF MILES DRIVEN	913,184	COST PER MILE	$0.66

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.2%	81
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	11.5%	26
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.9%	115
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.6%	133
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,023.68	120
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 27.48	144
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 355.27	64
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,406.43	141
PER CAPITA INCOME BY COUNTY, 1978	$7,326.00	7
TOTAL LOCAL REVENUE BY COUNTY, 1979	$15,878,789.00	11

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Hickory

Dr. Joseph H. Wishon, Supt.
432 4th Avenue, SW
Hickory, NC 28601
(704) 322-2855

9 Elementary Schools
1 Secondary School

Hickory is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	298	442	400	408	385	381	355	428	409	430	393	363	326	20	59	5097
ADM	283	423	379	399	368	376	351	413	386	403	354	333	309	19	67	4863
ADA	266	400	362	382	352	358	336	376	349	363	331	315	289	16	63	4558
MLD	276	412	372	397	370	375	349	407	381	399	341	323	304	18	72	4796
PROM	272	348	355	381	343	359	334	359	353	313	331	313	297	18	72	4448
N-P	4	64	17	16	27	16	15	48	28	86	10	10	7	18		348

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	290	350	366	371	408	352	370	383	377	384	376	325	307	19	74	4752
ADM	287	347	363	368	405	353	367	381	370	381	369	321	305	19	75	4711
ADA	274	333	351	359	394	343	355	363	348	360	351	305	294	17	72	4519

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	304	388	343	355	354	334	334	373	371	67	19	371	343	331	264	0	4601
1982-83	332	358	345	324	351	345	358	355	371	67	19	336	363	298	294	0	4596
1983-84	336	377	319	326	321	342	322	380	353	67	19	335	320	305	256	0	4388
1984-85	350	373	335	301	323	312	319	342	378	67	19	320	320	276	271	0	4315

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	151	19		145	14	2	154	5	2	11			318	821

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	43	7	1,163	3,454	4,668

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HICKORY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	39	1	46	1	8	45	0	54	100	32.2
OUT-OF-STATE	0	1	4	0	5	0	0	1	0	1	6	1.9
TOTAL	0	7	43	1	51	1	8	46	0	55	106	34.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	5	0	6	0	1	7	0	8	14	4.5
OUT-OF-STATE	0	1	3	0	4	0	0	9	0	9	13	4.2
TOTAL	0	2	8	0	10	0	1	16	0	17	27	8.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	19	0	23	0	3	23	0	26	49	15.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	20	0	24	0	3	23	0	26	50	16.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	5	0	5	6	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	5	0	5	6	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.6
MILITARY	0	3	3	0	6	0	0	0	0	0	6	1.9
EMPLOYMENT	0	9	24	0	33	0	4	35	0	39	72	23.2
OTHERS **	0	1	21	0	22	0	1	16	0	17	39	12.5
GRAND TOTAL * * *	0	26	120	1	147	1	17	146	0	164	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
297	270	305	263	283	264	267	258	291	251

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	349	90.3
MATH	350	87.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS..MGRS.	3		1	1	5	2	3	5		
PRINCIPALS	10				10	9	1	9	1	
ASST PRINC,TEACHING										
ASST PRINC.NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	114	7	2		123	10	113	112	11	
SECONDARY TEACHERS	51			19	70	25	45	67	3	
OTHER TEACHERS	25				25	3	22	21	4	
GUIDANCE	5			1	6		6	6		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10			1	10		10	8	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	59	6	1		66	1	65	56	10	
TECHNICIANS										
CLERICAL,SECRETARIAL	8	1	17		26		26	24	2	
SERVICES WORKRES	27		77		104	21	83	74	30	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	315	14	98	22	448	74	374	385	63	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
241	6	2	6	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	81	DOCTORATE	1
BACHELORS	179	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement

268

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.7 SECONDARY 15.6 TOTAL 18.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HICKORY CITY	4,963									
SALARIES		4,177,202.99	225,214.95	1,200,976.13	5,603,394.07	858.98	46.31	246.96	1,152.25	71.7
EMPLOYEE BENEFITS		714,294.82	42,021.26	158,643.50	914,959.58	146.88	8.64	32.62	188.14	11.8
PURCHASED SERVICES		106,706.93	1,186.39	257,519.33	365,412.65	21.94	.24	52.95	75.13	4.7
SUPPLIES & MATERIALS		170,890.01	128,940.19	547,276.50	847,106.70	35.14	26.51	112.54	174.19	10.8
INSTRUCTIONAL EQUIP.		7,914.48	8,269.71	9,670.29	25,854.48	1.63	1.70	1.99	5.32	.3
OTHER OBJECTS		2,286.00	8.20	53,383.85	55,678.05	.47		10.98	11.45	.7
TOTAL		5,179,295.23	405,640.70	2,227,469.60	7,812,405.53	1065.04	83.40	458.04	1,606.48	100.0
PERCENT OF TOTAL		66.3	5.2	28.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,019
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,883
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$381,799.86
TOTAL STATE AID ALLOTTED	$24,433.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	35	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,077	COST PER PUPIL TRANSPORTED	$61.35
NUMBER OF MILES DRIVEN	188,580	COST PER MILE	$0.68

RANKINGS WITHIN THE STATE

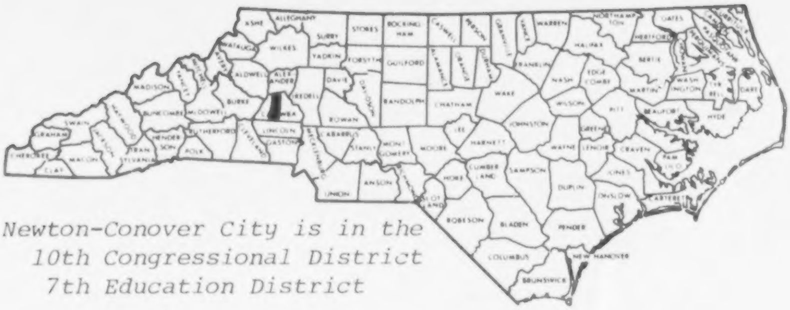
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.5%	46
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.1%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	63.9%	1
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.6%	133
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,065.04	59
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 83.40	143
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 458.04	26
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,606.48	94
PER CAPITA INCOME BY COUNTY, 1978	HICKORY CITY INCLUDED IN CATAWBA COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	HICKORY CITY INCLUDED IN CATAWBA COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Newton

N. S. Cranford, Supt.
30 W. Sixth Street
Newton, NC 28658
(704) 464-3191

5 Elementary Schools
1 Secondary School
1 Combined School



Newton-Conover City is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	208	249	201	241	233	218	235	236	262	230	238	199	175	82	46	3051
ADM	202	241	187	233	232	217	234	229	254	216	218	186	173	82	46	2950
ADA	189	227	178	224	223	208	223	217	237	200	207	178	165	74	41	2790
MLD	206	238	184	232	234	221	240	229	253	209	205	177	169	81	52	2929
PROM	199	218	181	231	234	221	236	223	239	203	180	170	160	81	52	2827
N-P	7	20	3	1			4	5	15	6	25	7	8	81		101

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	222	229	232	190	230	237	240	269	244	238	206	183	181	76	52	3010
ADM	218	219	231	178	215	236	239	264	243	235	205	178	179	76	51	2966
ADA	211	212	225	171	209	230	233	255	230	223	198	173	175	72	47	2864

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	192	207	193	224	184	229	239	231	243	46	82	231	221	151	161	0	2834
1982-83	203	190	195	190	224	181	240	243	236	46	82	230	204	179	147	0	2790
1983-84	199	201	179	192	190	220	190	244	248	46	82	223	212	165	164	0	2755
1984-85	203	192	189	176	192	195	231	193	242	46	82	234	206	171	151	0	2703

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	87	81	14	48	30		62			8		13	71	414

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	13	8	426	2,524	2,973

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

NEWTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	23	0	23	0	1	19	0	20	43	25.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	23	0	23	0	1	20	0	21	44	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	7	0	7	12	7.2
OUT-OF-STATE	0	0	1	0	1	0	0	3	0	3	4	2.4
TOTAL	0	0	6	0	6	0	0	10	0	10	16	9.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	14	0	16	0	1	9	0		26	15.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0		0	0.0
TOTAL	0	2	14	0	16	0	1	9	0	10	26	15.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	1	0	1	4	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	3	0	3	0	0	2	0	2	5	3.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.8
OUT-OF-STATE	0	0	6	0	6	0	0	0	0	0	6	3.6
TOTAL	0	0	7	0	7	0	0	2	0	2	9	5.4
MILITARY	0	0	6	0	6	0	0	2	0	2	8	4.8
EMPLOYMENT	0	3	17	0	20	0	4	26	0	30	50	29.9
OTHERS **	0	0	4	1	5	0	2	2	0	4	9	5.4
GRAND TOTAL * * *	0	5	80	1	86	0	8	73	0	1	167	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
168	158	144	162	144	147	146	152	157	121

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	181	97.8
MATH	182	92.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	7				7	5	2	7		
ASST PRINC,TEACHING	2		1		3	3		2	1	
ASST PRINC,NONTEACHING	1				1		1	1		
ELEMENTARY TEACHERS	68	5	9		82	7	75	74	8	
SECONDARY TEACHERS	23	1	7	12	43	18	25	40	2	1
OTHER TEACHERS	28		3		31	4	27	31		
GUIDANCE	2		1		3		3	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	6		
CONSULTANT,SUPERVISOR	3			1	4	1	3	4		
OTHER PROFESSIONAL										
TEACHER AIDES	40	13	9		62	5	57	49	13	
TECHNICIANS										
CLERICAL,SECRETARIAL	6		4		10		10	10		
SERVICES WORKRES	9		35		44	8	36	35	8	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	196	19	69	13	297	52	245	263	32	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
164	3	2		

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	39	DOCTORATE	
BACHELORS	136	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 182

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.5 SECONDARY 13.7 TOTAL 17.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEWTON CITY	2,950									
SALARIES		2,480,053.33	363,716.12	633,797.88	3,477,567.33	840.70	123.29	214.85	1,178.84	73.4
EMPLOYEE BENEFITS		428,269.27	67,146.61	108,974.66	604,390.54	145.18	22.76	36.94	204.88	12.8
PURCHASED SERVICES		47,722.20	13,838.96	100,683.39	162,244.55	16.18	4.69	34.13	55.00	3.4
SUPPLIES & MATERIALS		93,488.72	11,602.00	335,473.35	440,564.07	31.69	3.93	113.72	149.34	9.3
INSTRUCTIONAL EQUIP.		2,077.54	9,849.50	11,924.64	23,851.68	.70	3.34	4.04	8.08	.5
OTHER OBJECTS		552.38	214.74	29,178.60	29,945.72	.19	.07	9.89	10.15	.6
TOTAL		3,052,163.44	466,367.93	1,220,032.52	4,738,563.89	1034.64	158.08	413.57	1,606.29	100.0
PERCENT OF TOTAL		64.5	9.8	25.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	437
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,486
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$180,394.56
TOTAL STATE AID ALLOTTED	$14,334.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	22	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,222	COST PER PUPIL TRANSPORTED	$88.72
NUMBER OF MILES DRIVEN	182,447	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.7%	66
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	11.5%	26
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.8%	60
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	95
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,034.64	105
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 158.08	120
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 413.57	40
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,606.29	95
PER CAPITA INCOME BY COUNTY, 1978	NEWTON CITY INCLUDED IN CATAWBA COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	NEWTON CITY INCLUDED IN CATAWBA COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CHATHAM

Accredited by the State Board of Education
Level I - 01/09/81

Perry W. Harrison, Supt.
301 West Street, Box 128
Pittsboro, NC 27312
(919) 542-3626

10 Elementary Schools
3 Secondary Schools

Chatham is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	432	468	512	533	526	518	513	552	516	629	476	417	433	31	10	6566
ADM	424	454	507	518	522	515	504	538	505	592	461	396	425	35	12	6408
ADA	396	431	486	496	501	494	483	506	473	557	442	381	408	32	11	6097
MLD	422	452	498	518	529	514	504	532	497	562	450	388	414	36	14	6330
PROM	382	404	450	499	511	504	494	519	481	406	390	365	402	29	11	5847
N-P	40	48	48	19	18	10	10	13	16	156	60	23	12	29	3	483

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	407	439	444	481	513	519	518	516	529	614	439	397	396	33	12	6262
ADM	400	435	441	480	518	513	519	516	526	608	425	394	394	33	13	6219
ADA	385	423	433	467	507	504	505	502	509	585	413	383	385	31	12	6043

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	469	422	424	413	495	521	525	530	491	12	35	577	461	400	357	0	6132
1982-83	516	474	403	405	432	487	533	529	513	12	35	543	476	377	373	0	6102
1983-84	477	521	452	385	414	415	409	527	511	12	25	568	462	379	357	0	6019
1984-85	500	482	497	432	394	407	425	501	520	12	25	556	469	364	369	0	5974

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	191	25	2	157	13		74	2	3	4	4	2	274	751

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	7	9	2,147	4,084	6,252

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CHATHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	30	0	43	0	17	38	0	55	98	24.3
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	14	30	0	44	0	18	38	0	56	100	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	7	0	14	0	5	16	0	21	35	8.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	7	7	0	14	0	6	16	0	22	36	8.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	7	37	0	44	0	20	29	0	49	93	23.1
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	0.7
TOTAL	0	7	37	0	44	0	20	32	0	52	96	23.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	3	10	0	13	19	4.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	3	10	0	13	19	4.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	1	0	2	0	0	0	0	0	2	0.5
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	1	0	4	0	0	0	0	0	4	1.0
MILITARY	0	6	8	0	14	0	3	0	0	3	17	4.2
EMPLOYMENT	0	20	36	0	56	0	12	42	0	54	110	27.3
OTHERS **	0	6	5	0	11	0	6	4	0	10	21	5.2
GRAND TOTAL * * *	0	63	130	0	193	0	68	142	0	210	403	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
364	343	353	342	354	325	336	333	348	323

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	429	95.1
MATH	433	90.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS..MGRS.	5		2		7	6	1	7		
PRINCIPALS	13				13	12	1	11	2	
ASST PRINC,TEACHING	4				4	3	1	3	1	
ASST PRINC,NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	150		12		162	25	137	123	38	1
SECONDARY TEACHERS	61		5	30	96	46	50	78	18	
OTHER TEACHERS										
GUIDANCE	6			1	7	1	6	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	7				7		7	4	2	1
CONSULTANT,SUPERVISOR	3	1			4	1	3	4		
OTHER PROFESSIONAL	36	23	1		60	13	47	52	8	
TEACHER AIDES	73	15	6		94		94	78	16	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	12	3	13	1	29		29	27	2	
SERVICES WORKRES	23		64		87	16	71	47	40	
SKILLED CRAFTS	6		13		19	19		18	1	
LABORERS,UNSKILLED										
TOTAL	403	42	117	32	594	146	448	462	130	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
331	16	8	5	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	96	DOCTORATE	1
BACHELORS	270	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 313

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.3 SECONDARY 14.0 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHATHAM COUNTY	6,408									
SALARIES		5,368,313.52	674,984.15	1,159,236.17	7,202,533.84	837.75	105.33	180.90	1,123.99	66.8
EMPLOYEE BENEFITS		922,301.76	91,493.91	241,580.22	1,255,365.89	143.93	14.28	37.70	195.91	11.6
PURCHASED SERVICES		101,034.72	33,557.42	471,959.67	606,551.81	15.77	5.24	73.65	94.66	5.6
SUPPLIES & MATERIALS		395,534.04	328,293.86	740,879.94	1,464,707.84	61.73	51.23	115.62	228.58	13.6
INSTRUCTIONAL EQUIP		49,540.61	31,625.09	47,626.47	129,192.17	7.79	4.94	7.43	20.15	1.2
OTHER OBJECTS		1,148.40	54,459.76	73,415.01	129,023.17	.18	8.50	11.46	20.14	1.2
TOTAL		6,838,273.05	1,214,404.19	2,734,697.48	10,787,374.72	1067.15	189.52	426.76	1,683.43	100.0
PERCENT OF TOTAL		63.3	11.3	25.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,187
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,997
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$523,685.30
TOTAL STATE AID ALLOTTED	$32,877.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	97
NUMBER OF PUPILS TRANSPORTED	4,326
NUMBER OF MILES DRIVEN	902,154

COST FROM ALL SOURCES (EXCEPT CONTRACT)

COST PER PUPIL TRANSPORTED	$109.87
COST PER MILE	$0.53

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.4%	78
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.1%	64
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.4%	108
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.6%	19
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,067.15	53
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 189.52	97
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 426.76	37
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,683.43	60
PER CAPITA INCOME BY COUNTY, 1978	$6,839.00	15
TOTAL LOCAL REVENUE BY COUNTY, 1979	$4,447,606.00	54

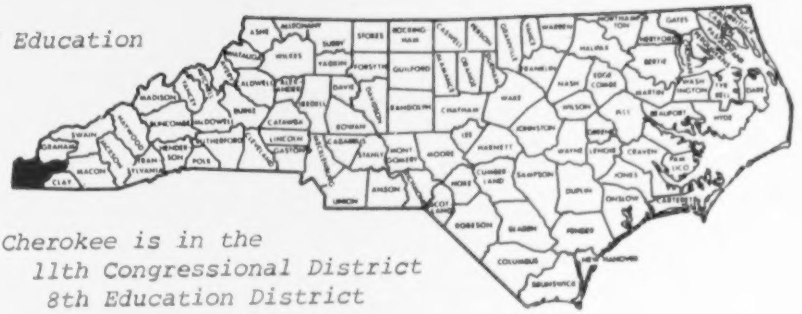
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CHEROKEE

Accredited by the State Board of Education
Level I - 01/10/80

John Jordan, Supt.
115 Peachtree Street
Murphy, NC 28906
(704) 837-2722

7 Elementary Schools
3 Combined Schools



Cherokee is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	285	310	313	354	354	316	307	331	341	352	297	271	244	12	16	4103
ADM	270	293	286	339	343	303	298	316	325	327	275	254	235	11	17	3892
ADA	245	275	272	320	327	289	282	297	306	306	260	240	219	10	15	3663
MLD	279	291	293	344	347	304	300	317	325	315	267	246	225	11	18	3882
PROM	270	275	277	341	343	298	289	293	305	273	245	235	217	11	18	3690
N-P	9	16	16	3	4	6	11	24	20	42	22	11	9	11		192

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	268	313	302	282	337	343	309	310	303	358	286	242	241	10	18	3922
ADM	261	310	299	280	333	339	307	309	302	350	285	237	239	10	18	3879
ADA	246	299	289	275	321	332	296	297	293	335	273	230	232	9	18	3745

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	268	308	296	279	282	341	345	313	301	17	11	322	317	252	210	0	3855
1982-83	267	291	302	288	283	279	346	351	310	17	11	310	299	258	231	0	3843
1983-84	251	287	285	294	292	280	283	352	348	17	11	318	293	260	237	0	3793
1984-85	229	267	291	277	298	289	234	280	349	17	11	353	296	249	229	0	3713

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	104	12		107		1	106	1	3	1		3	94	432

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
122	23	8	90	3,643	3,886

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CHEROKEE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	29	0	29	0	2	37	0	39	68	30.8
OUT-OF-STATE	0	0	6	0	6	0	0	6	0	6	12	5.4
TOTAL	0	0	35	0	35	0	2	43	0	45	80	36.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.4
OUT-OF-STATE	0	0	4	0	4	0	0	0	0	0	4	1.8
TOTAL	0	0	4	0	4	0	0	3	0	3	7	3.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	25	0	25	0	0	46	0	46	71	32.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	26	0	26	0	0	46	0	46	72	32.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	4	0	4	5	2.3
EMPLOYMENT	1	2	23	0	26	0	0	15	0	15	41	18.6
OTHERS **	0	0	4	0	4	0	1	9	1	11	15	6.8
GRAND TOTAL * * *	1	2	94	0	97	0	3	120	1	124	221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
223	209	224	235	223	218	223	249	253	213

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	268	91.4
MATH	268	86.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	10				10	10		10		
ASST PRINC,TEACHING	3				3	3		3		
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	105	8	1		114	27	87	113		1
SECONDARY TEACHERS	37		1	15	53	32	21	53		
OTHER TEACHERS	11				11	2	9	10		1
GUIDANCE	2				2	1	1	1		1
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	4	1			5	3	2	5		
OTHER PROFESSIONAL										
TEACHER AIDES	50	11			61		61	59	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	6	1	11		18		18	18		
SERVICES WORKRES	20		27		47	10	37	46		1
SKILLED CRAFTS										
LABORERS,UNSKILLED	4				4	3	1	4		
TOTAL	260	21	40	15	336	93	243	330	2	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
187	10	4	2	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	64	DOCTORATE	1
BACHELORS	140	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.1 SECONDARY 18.0 TOTAL 20.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CHEROKEE COUNTY	3,892									
SALARIES		3,213,163.69	686,175.83	199,053.73	4,098,393.25	825.58	176.30	51.14	1,053.02	70.7
EMPLOYEE BENEFITS		544,828.37	347,444.13	27,220.44	919,492.94	139.99	89.27	6.99	236.25	15.9
PURCHASED SERVICES		26,953.50	27,151.05	165,354.39	219,458.94	6.93	6.98	42.49	56.40	3.8
SUPPLIES & MATERIALS		253,084.79	26,639.09	197,846.67	477,570.55	65.03	6.84	50.83	122.70	8.2
INSTRUCTIONAL EQUIP.		5,891.64	11,251.48	7,091.52	24,234.64	1.51	2.89	1.82	6.22	.4
OTHER OBJECTS		1,160.98	40,912.13	17,273.76	59,346.87	.30	10.51	4.44	15.25	1.0
TOTAL		4,045,082.97	1,139,573.71	613,840.51	5,798,497.19	1039.34	292.79	157.71	1,489.84	100.0
PERCENT OF TOTAL		69.7	19.7	10.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,760
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,088
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$614,400.03
TOTAL STATE AID ALLOTTED	$19,336.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	47	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,489	COST PER PUPIL TRANSPORTED	$100.84
NUMBER OF MILES DRIVEN	383,704	COST PER MILE	$0.65

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.1%	35
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.4%	132
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	32.8%	123
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	6.3%	12
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,039.34	97
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 292.79	39
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 157.71	144
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,489.84	134
PER CAPITA INCOME BY COUNTY, 1978	$4,313.00	96
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,793,823.00	85

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CHOWAN

Dr. John B. Dunn, Supt.
E. King Street
Edenton, NC 27932
(919) 482-4436

4 Elementary Schools
1 Secondary School
1 Combined School

Chowan is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	208	190	172	211	191	188	183	210	169	321	257	219	219	6	10	2754
ADM	203	182	168	204	187	181	178	204	167	289	229	203	209	9	9	2621
ADA	191	174	161	195	190	174	171	196	160	271	212	189	186	9	9	2488
MLD	205	179	169	204	186	180	178	205	163	275	218	201	204	11	9	2587
PROM	203	158	160	197	177	177	170	197	159	216	194	180	182	10	9	2389
N-P	2	21	9	7	9	3	8	8	4	59	24	21	22	10		199

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	150	220	177	178	210	183	176	176	201	223	242	211	215	10	5	2578
ADM	149	219	177	174	208	181	174	175	201	220	239	206	212	10	9	2554
ADA	146	212	176	171	204	179	170	169	196	210	230	198	199	10	9	2479

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	178	163	181	185	180	222	206	193	175	9	9	255	179	206	182	0	2523
1982-83	220	170	161	186	192	188	232	210	187	9	9	227	211	154	192	0	2549
1983-84	205	220	168	166	193	201	198	237	203	9	9	242	185	182	143	0	2565
1984-85	188	206	218	173	173	202	211	202	229	9	9	263	200	162	169	0	2614

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	97	10		114								6	109	336

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	1	0	1,343	1,231	2,575

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CHOWAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	12	0	17	0	11	13	0	24	41	20.6
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	5	12	0	17	0	12	13	0	25	42	21.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	1	0	0	1	7	3.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	6	0	6	0	2	0	0	2	8	4.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	14	0	17	0	7	11	0	18	35	17.6
OUT-OF-STATE	0	3	0	0	3	0	0	0	0	0	3	1.5
TOTAL	0	6	14	0	20	0	7	11	0	18	38	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	1	2	0	3	9	4.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	6	0	6	0	1	3	0	4	10	5.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.0
MILITARY	0	13	3	0	16	0	8	0	0	8	24	12.1
EMPLOYMENT	0	23	17	0	40	0	14	6	0	20	60	30.2
OTHERS **	0	3	0	0	3	0	8	4	0	12	15	7.5
GRAND TOTAL * * *	0	50	58	0	108	0	52	39	0	91	199	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
192	191	199	150	177	147	158	168	184	152

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	250	81.2
MATH	251	75.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	2		1	5	4	1	3	2	
PRINCIPALS	6				6	5	1	5	1	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	54	10	6		70	8	62	37	33	
SECONDARY TEACHERS	23	1	2	16	42	18	24	27	15	
OTHER TEACHERS	25				25	4	21	11	14	
GUIDANCE	3		1		4	2	2	2	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	2	2	
CONSULTANT,SUPERVISOR	2		2		4	2	2	4		
OTHER PROFESSIONAL	1	2	1		4	1	3	4		
TEACHER AIDES	30	13	2		45		45	17	28	
TECHNICIANS	1		5		6		6	3	3	
CLERICAL,SECRETARIAL	7	3	5		15		15	13	2	
SERVICES WORKRES	20		23		43	8	35	6	37	
SKILLED CRAFTS			7		7	7		4	3	
LABORERS,UNSKILLED										
TOTAL	191	31	54	17	283	62	221	141	142	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
147	10	4	4	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	32	DOCTORATE	2
BACHELORS	126	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 171

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.7 SECONDARY 14.1 TOTAL 20.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHOWAN COUNTY	2,621									
SALARIES		2,235,090.38	834,050.58	518,715.45	3,587,856.41	852.76	318.22	197.91	1,368.89	71.3
EMPLOYEE BENEFITS		379,057.26	106,750.94	91,182.72	576,990.92	144.62	40.73	34.79	220.14	11.5
PURCHASED SERVICES		16,341.34	39,744.05	140,204.36	196,289.75	6.23	15.16	53.49	74.88	3.9
SUPPLIES & MATERIALS		149,356.61	312,347.35	145,744.62	607,448.58	56.98	119.17	55.61	231.76	12.1
INSTRUCTIONAL EQUIP.		6,794.58	12,574.78	2,160.03	21,529.39	2.59	4.80	.82	8.21	.4
OTHER OBJECTS		749.38	28,024.00	13,727.00	42,500.38	.29	10.69	5.24	16.22	.8
TOTAL		2,787,389.55	1,333,491.70	911,734.18	5,032,615.43	1063.47	508.77	347.86	1,920.10	100.0
PERCENT OF TOTAL		55.4	26.5	18.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	696
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,890
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$321,429.16
TOTAL STATE AID ALLOTTED	$12,784.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	35	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,446	COST PER PUPIL TRANSPORTED	$87.40
NUMBER OF MILES DRIVEN	176,780	COST PER MILE	$0.72

RANKINGS WITHIN THE STATE

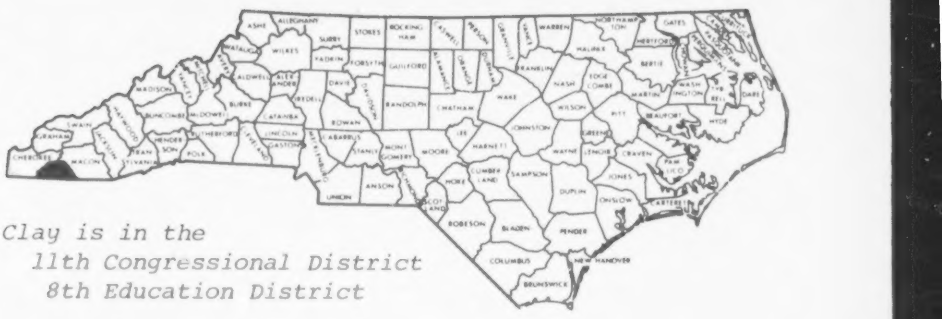
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	11.4%	137
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.3%	38
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	39.2%	69
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	6.6%	11
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,063.47	61
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 508.77	2
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 347.86	70
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,920.10	15
PER CAPITA INCOME BY COUNTY, 1978	$5,702.00	62
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,838,108.00	84

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CLAY

Paul K. Beal, Supt.
P. O. Box 178
Hayesville, NC 28904
(704) 389-8513

1 Elementary Schools
1 Combined School


ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
CAMDEN
CURRITUCK
PASQUOTANK
PERQUIMANS
CHOWAN
HERTFORD
BERTIE
HALIFAX
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MITCHELL
AVERY
CALDWELL
ALEXANDER
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
WILSON
PITT
BEAUFORT
HYDE
MADISON
YANCEY
BURKE
IREDELL
ROWAN
JOHNSTON
GREENE
SWAIN
HAYWOOD
BUNCOMBE
McDOWELL
CATAWBA
LINCOLN
CABARRUS
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
GRAHAM
JACKSON
HENDERSON
RUTHERFORD
CLEVELAND
GASTON
MECKLENBURG
UNION
ANSON
RICHMOND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
CHEROKEE
MACON
TRANSYLVANIA
POLK
SCOTLAND
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Clay is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	104	108	99	99	99	101	98	102	84	104	100	84	93	8		1273
ADM	96	107	96	95	95	97	95	99	78	96	94	77	80	7		1212
ADA	87	102	91	90	90	92	90	91	72	88	88	72	74	7		1134
MLD	95	108	96	94	99	99	95	97	76	93	92	76	79	7		1206
PROM	88	104	92	91	98	99	95	83	74	89	87	72	79	7		1159
N-P	7	4	4	3	1			14	2	4	5	4		7		48

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	93	99	112	97	99	101	104	112	94	79	95	96	74	6		1261
ADM	92	97	110	96	98	99	102	111	92	68	93	96	73	6		1233
ADA	98	94	108	94	96	95	99	106	82	65	89	91	70	6		1190

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	89	91	96	107	98	100	106	111	95	0	7	95	75	80	77	0	1227
1982-83	85	89	90	97	108	102	107	112	105	0	7	97	90	67	73	0	1229
1983-84	102	85	88	91	98	113	109	114	106	0	7	103	91	79	62	0	1253
1984-85	96	102	84	89	92	102	121	116	107	0	7	102	102	91	73	0	1281

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	27	8		17	3		33		2	1	1	1	47	140

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	3	0	6	1,227	1,239

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CLAY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	0	7	0	7	13	16.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	7	0	7	13	16.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	1.3
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	2.5
TOTAL	0	0	2	0	2	0	0	1	0	1	3	3.8
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	15	0	15	0	0	15	0	15	30	38.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	2.5
TOTAL	0	0	15	0	15	0	0	17	0	17	32	40.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.8
EMPLOYMENT	0	0	12	0	12	0	0	13	0	13	25	31.6
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.5
GRAND TOTAL * * *	0	0	39	0	39	0	0	40	0	40	79	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
66	76	75	62	73	74	79	78	80	80

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	100	92.0
MATH	100	89.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CLAY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	23	2			25	4	21	25		
SECONDARY TEACHERS	18			7	25	16	9	25		
OTHER TEACHERS	3				3	2	1	3		
GUIDANCE	1				1	1		1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR	1	1			2	1	1	2		
OTHER PROFESSIONAL	5	6		1	12	2	10	12		
TEACHER AIDES	18	4	3		25		25	25		
TECHNICIANS										
CLERICAL,SECRETARIAL	3		2		5		5	5		
SERVICES WORKRES	6		11		17	6	11	17		
SKILLED CRAFTS	2				2	2		2		
LABORERS,UNSKILLED										
TOTAL	87	13	16	8	124	39	85	124		

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
65	2		1	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	28	DOCTORATE	
BACHELORS	40	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio

ELEMENTARY 22.0 SECONDARY 11.8 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLAY COUNTY	1,212									
SALARIES		1,159,984.10	159,787.28	123,356.01	1,443,127.39	957.08	131.84	101.78	1,190.70	69.8
EMPLOYEE BENEFITS		195,545.45	22,132.74	27,863.93	245,542.12	161.34	18.26	22.99	202.59	11.9
PURCHASED SERVICES		9,006.94	4,931.13	61,227.50	75,065.57	7.43	3.99	50.52	61.94	3.6
SUPPLIES & MATERIALS		88,588.38	128,559.87	79,409.15	296,557.40	73.09	106.07	65.52	244.69	14.3
INSTRUCTIONAL EQUIP.		1,232.67	1,634.22	435.31	3,302.20	1.02	1.35	.36	2.73	.2
OTHER OBJECTS		385.78	70.89	4,363.33	4,820.00	.32	.06	3.60	3.98	.2
TOTAL		1,454,743.32	317,016.13	296,655.23	2,068,414.68	1200.28	261.57	244.77	1,706.62	100.0
PERCENT OF TOTAL		70.4	15.3	14.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	393
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,017
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$172,119.47
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	21	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	905	COST PER PUPIL TRANSPORTED	$108.18
NUMBER OF MILES DRIVEN	116,134	COST PER MILE	$0.84

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	34.8%	13
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0	144
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.4%	51
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.0%	89
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,200.28	2
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 261.57	57
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 244.77	129
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,706.62	51
PER CAPITA INCOME BY COUNTY, 1978	$4,640.00	92
TOTAL LOCAL REVENUE BY COUNTY, 1979	$617,156.00	100

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CLEVELAND

Accredited by the State Board of Education
Level II - 4/1/76

Dr. Jerry L. Blake, Supt.
130 South Post Road
Shelby, NC 28150
(704) 487-8581

13 Elementary Schools
2 Secondary Schools
2 Combined Schools

Cleveland is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	670	754	717	770	780	771	747	842	819	805	763	702	573		9	9722
ADM	649	724	700	751	762	752	734	820	793	781	722	658	549		15	9410
ADA	598	681	656	712	725	714	697	762	727	716	670	608	509		14	8789
MLD	651	717	692	751	760	758	731	818	787	777	693	625	537		19	9316
PROM	634	669	674	735	745	749	716	789	738	736	604	512	508		18	8827
N-P	17	48	18	16	15	9	15	29	49	41	89	113	29		1	489

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	677	707	683	690	753	758	763	755	829	769	752	717	589		14	9456
ADM	671	700	677	682	752	757	753	749	812	762	747	712	585		14	9373
ADA	646	678	651	662	733	737	734	719	771	724	712	677	563		14	9031

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	604	737	689	679	673	734	758	761	725	15	0	770	702	618	568	0	9033
1982-83	641	642	707	665	668	668	735	765	744	15	0	705	703	611	558	0	8834
1983-84	614	675	617	691	655	663	669	743	749	15	0	724	541	616	552	0	8524
1984-85	647	640	643	603	680	650	664	676	726	15	0	729	659	559	556	0	8450

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	331	1		245	26		260	6	2	6			150	1,027

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	4	0	2,822	6,623	9,450

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CLEVELAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	30	0	36	0	13	39	0	52	88	17.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	31	0	37	0	13	39	0	52	89	17.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	11	0	14	0	7	15	0	22	36	7.1
OUT-OF-STATE	0	0	2	0	2	0	0	4	0	4	6	1.2
TOTAL	0	3	13	0	16	0	7	19	0	26	42	8.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	7	33	0	40	0	27	59	0	86	126	24.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	33	0	40	0	27	59	0	86	126	24.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	1	0	1	3	0.6
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	2	1	0	3	0	0	2	0	2	5	1.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	4	0	4	0	2	13	0	15	19	3.7
OUT-OF-STATE	0	1	4	0	5	0	1	0	0	1	6	1.2
TOTAL	0	1	8	0	9	0	3	13	0	16	25	4.9
MILITARY	0	13	9	0	22	0	4	2	0	6	29	5.5
EMPLOYMENT	0	16	67	0	83	0	15	43	0	58	141	27.9
OTHERS **	0	10	15	0	25	0	15	12	0	27	52	10.2
GRAND TOTAL * * *	0	58	177	0	235	0	84	189	0	273	508	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
561	541	522	516	519	471	485	485	470	431

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	724	88.0
MATH	719	84.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CLEVELAND

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		2		4	4		4		
PRINCIPALS	17				17	15	2	14	3	
ASST PRINC,TEACHING	2				2	2		2		
ASST PRINC,NONTEACHING	8				8	8		7	1	
ELEMENTARY TEACHERS	160	12	13		185	9	176	147	38	
SECONDARY TEACHERS	164		15	35	214	87	127	185	29	
OTHER TEACHERS	23				23	1	22	21	2	
GUIDANCE	8			3	11	1	10	9	2	
PSYCHOLOGICAL	1	1			2		2	1		1
LIBRARIAN,AUDIOVISUAL	17		1		18		18	13	5	
CONSULTANT,SUPERVISOR	8	1		1	10	5	5	10		
OTHER PROFESSIONAL	17		2		19	3	16	15	4	
TEACHER AIDES	110	57	15		182		182	155	27	
TECHNICIANS			2		2		2	1	1	
CLERICAL,SECRETARIAL	24	2	15		41	1	40	38	3	
SERVICES WORKRES	46		70		116	20	96	74	42	
SKILLED CRAFTS	13		14		27	27		26	1	
LABORERS,UNSKILLED										
TOTAL	620	73	149	39	881	183	698	722	158	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
439	8	2	5	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	153	DOCTORATE	2
BACHELORS	319	ADVANCED DEGREE	23		

Number of Personnel Receiving Local Salary Supplement 64

Pupil / Instructional Personnel Ratio ELEMENTARY 21.0 SECONDARY 16.2 TOTAL 19.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLEVELAND COUNTY	9,410									
SALARIES		7,953,322.60	793,584.12	1,276,539.57	9,923,446.29	834.57	84.33	135.66	1,054.56	68.1
EMPLOYEE BENEFITS		1,287,638.32	105,909.63	354,620.21	1,748,168.15	135.84	11.26	37.69	185.79	12.1
PURCHASED SERVICES		225,027.51	30,851.54	398,685.61	654,564.66	23.91	3.28	42.37	69.56	4.5
SUPPLIES & MATERIALS		500,543.56	515,499.59	1,087,364.85	2,103,808.00	53.24	54.78	115.55	223.57	14.4
INSTRUCTIONAL EQUIP.		42,375.92	8,768.82	1,748.87	52,893.61	4.50	.93	.19	5.62	.4
OTHER OBJECTS		2,650.04	499.00	75,296.12	78,445.16	.28	.05	8.00	8.33	.5
TOTAL		9,911,557.95	1,455,112.70	3,194,255.23	14,561,325.88	1053.34	154.63	339.46	1,547.43	100.0
PERCENT OF TOTAL		68.1	10.0	21.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	520
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,275
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$787,546.25
TOTAL STATE AID ALLOTTED	$47,625.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	135	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,555	COST PER PUPIL TRANSPORTED	$78.18
NUMBER OF MILES DRIVEN	1,078,387	COST PER MILE	$0.55

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	26.7%	37
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.2%	74
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	39.0%	70
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.9%	127
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,053.34	78
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 154.63	123
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 339.46	78
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,547.43	118
PER CAPITA INCOME BY COUNTY, 1978	$6,381.00	37
TOTAL LOCAL REVENUE BY COUNTY, 1979	$12,147,077.00	16

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Kings Mountain

William F. Davis, Supt.
500 W. Parker Street
Kings Mountain, NC 28086
(704) 739-4589

6 Elementary Schools
1 Secondary School
1 Combined School

Kings Mountain is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	331	381	356	370	314	331	344	393	353	355	342	325	270			4465
ADM	327	373	346	368	314	328	342	381	340	326	309	300	260			4314
ADA	303	350	330	350	296	314	318	354	311	298	287	278	241			4030
MLD	325	366	351	367	315	329	344	375	339	322	297	292	250			4281
PROM	280	322	335	339	312	321	313	347	291	300	249	248	247			3904
N-P	45	44	16	28	3	8	31	28	47	22	48	44	13			377

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	355	322	331	365	351	315	349	334	372	334	336	288	265			4317
ADM	353	321	324	365	351	313	348	333	370	327	333	286	264			4288
ADA	342	314	316	357	343	309	336	323	350	310	317	271	251			4138

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-92	302	340	327	374	347	374	333	354	326	0	0	352	319	268	236	0	4251
1932-83	321	296	340	329	374	353	321	344	325	0	0	[illegible]	[illegible]	273	232	0	4341
1983-84	307	311	296	341	328	330	369	403	326	0	0	327	304	289	237	0	4219
1984-95	323	295	311	297	341	333	397	381	321	0	0	318	305	269	251	0	4201

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	127			160	28		247	4	3	2	18	3	226	818

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	15	6	928	3,339	4,295

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

KINGS MOUNTAIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	17	0	20	0	4	18	0	22	42	16.9
OUT-OF-STATE	0	2	1	0	3	0	1	2	0	3	6	2.4
TOTAL	0	5	18	0	23	0	5	20	0	25	43	19.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	3	6	0	9	13	5.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	4	0	4	0	3	7	0	10	14	5.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	30	0	39	0	12	34	0	46	85	34.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	30	0	39	0	12	34	0	46	85	34.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	3	8	0	11	19	7.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	3	8	0	11	19	7.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	1	1	0	0	3	0	3	4	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	1	1	0	0	3	0	3	4	1.6
MILITARY	0	5	9	0	14	0	0	0	0	0	14	5.6
EMPLOYMENT	0	5	24	0	29	0	3	18	0	21	50	20.1
OTHERS **	0	5	4	0	9	0	2	4	0	6	15	6.0
GRAND TOTAL * * *	0	30	96	1	127	0	28	94	0	122	249	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
245	228	229	233	246	231	239	237	274	263

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	296	86.8
MATH	293	84.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	2	2	1	9	6	3	8	1	
PRINCIPALS	8				8	6	2	6	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	4		
ELEMENTARY TEACHERS	94	10	18		122	16	106	102	20	
SECONDARY TEACHERS	33		14	16	63	30	33	59	3	1
OTHER TEACHERS	46				46	6	40	40	6	
GUIDANCE	4		2		6	1	5	6		
PSYCHOLOGICAL		3			3	2	1	3		
LIBRARIAN,AUDIOVISUAL	8				8		8	7	1	
CONSULTANT,SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	3	2			5		5	5		
TEACHER AIDES	59	6	15		80		80	62	18	
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	10	2	7	1	20		20	17	3	
SERVICES WORKERS	22		51		73	8	65	51	22	
SKILLED CRAFTS										
LABORERS,UNSKILLED			7		7	7		6	1	
TOTAL	296	25	118	19	458	86	372	380	77	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
235	11	2	9	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	74	DOCTORATE
BACHELORS	177	ADVANCED DEGREE	12	

Number of Personnel Receiving Local Salary Supplement 274

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.8 SECONDARY 17.0 TOTAL 16.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
KINGS MTN CITY	4,314									
SALARIES		3,568,176.36	438,139.45	991,092.82	4,997,398.63	827.12	101.56	229.74	1,159.42	70.1
EMPLOYEE BENEFITS		608,458.55	57,402.11	204,219.36	870,080.02	141.04	13.31	47.34	201.69	12.2
PURCHASED SERVICES		88,692.31	26,835.53	271,675.34	387,203.18	20.56	6.22	62.98	89.76	5.4
SUPPLIES & MATERIALS		184,710.62	206,616.80	443,483.04	834,810.46	42.82	47.89	102.80	193.51	11.7
INSTRUCTIONAL EQUIP.		6,550.16	10,276.30	2,128.06	19,354.52	1.61	2.38	.49	4.49	.3
OTHER OBJECTS		56.13	2,339.95	17,513.14	19,909.22	.01	.54	4.06	4.61	.3
TOTAL		4,457,044.13	741,610.14	1,930,101.76	7,128,756.03	1033.16	171.90	447.41	1,652.47	100.0
PERCENT OF TOTAL		62.5	10.4	27.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	430
TOTAL BREAKFAST DAYS SERVED	172
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,437
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$356,062.31
TOTAL STATE AID ALLOTTED	$22,117.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	37	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,220	COST PER PUPIL TRANSPORTED	$66.62
NUMBER OF MILES DRIVEN	262,584	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

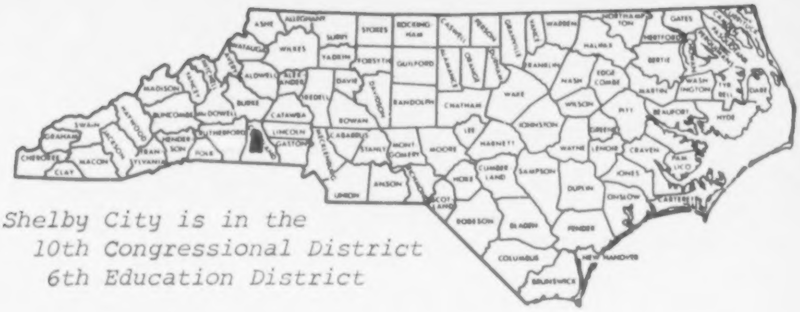
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	22.2%	60
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	14.0%	13
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.9%	79
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	6.6%	11
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,033.16	108
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 171.90	112
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 447.41	31
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,652.47	72
PER CAPITA INCOME BY COUNTY, 1978	KINGS MOUNTAIN CITY INCLUDED IN	CLEVELAND COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	KINGS MOUNTAIN CITY INCLUDED IN	CLEVELAND COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Shelby

Malcolm E. Brown, Supt.
315 Patton Drive
Shelby, NC 28150
(704) 487-6367

6 Elementary Schools
1 Secondary School
1 Combined School



Shelby City is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	266	279	310	324	326	320	337	339	348	417	392	352	309	129	14	4462
ADM	254	271	309	318	311	310	327	329	338	398	371	337	300	120	14	4307
ADA	236	256	292	305	299	297	311	312	311	361	342	313	281	105	12	4033
MLD	260	274	310	321	312	308	323	329	330	380	357	326	297	116	12	4255
PROM	257	267	305	319	308	307	317	325	310	336	332	318	295	116	10	4122
N-P	3	7	5	2	4	1	6	4	20	44	25	8	2	116	2	133

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	256	259	269	294	311	309	308	310	340	345	371	343	324	106	15	4160
ADM	253	260	270	298	303	304	307	315	340	344	370	339	322	107	17	4149
ADA	243	250	263	297	300	298	296	308	324	313	351	325	308	101	14	3991

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	223	284	279	273	307	317	309	317	331	14	120	334	334	353	316	0	4111
1982-83	239	243	290	275	276	303	319	314	316	14	120	327	324	305	329	0	4009
1983-84	232	260	253	286	278	272	305	324	313	14	120	322	327	296	285	0	3887
1984-85	247	247	266	249	289	274	274	310	323	14	120	319	312	299	276	0	3819

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	179	93	3	147	12		139	6	2	16			378	975

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	8	1	1,472	2,580	4,061

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SHELBY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	51	0	59	0	6	30	0	36	95	33.1
OUT-OF-STATE	0	0	2	0	2	0	1	2	0	3	5	1.7
TOTAL	0	8	53	0	61	0	7	32	0	39	100	34.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	6	0	7	0	2	17	0	19	26	9.1
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	1.0
TOTAL	0	1	7	0	8	0	3	18	0	21	29	10.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	18	0	20	0	14	24	0	38	58	20.2
OUT-OF-STATE	0	5	3	0	8	0	2	1	0	3	11	3.9
TOTAL	0	7	21	0	28	0	16	25	0	41	69	24.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	3	0	3	7	2.4
OUT-OF-STATE	0	1	5	0	6	0	1	1	0	2	8	2.8
TOTAL	0	1	9	0	10	0	1	4	0	5	15	5.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	7	0	7	8	2.8
OUT-OF-STATE	0	1	0	0	1	0	0	4	0	4	5	1.7
TOTAL	0	1	1	0	2	0	0	11	0	11	13	4.5
MILITARY	0	13	7	0	20	0	3	0	0	3	23	8.0
EMPLOYMENT	0	1	14	0	15	0	5	14	0	19	34	11.8
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	1.4
GRAND TOTAL * * *	0	32	114	0	146	0	35	106	0	141	287	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
293	293	314	280	268	275	264	259	264	257

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	356	88.5
MATH	369	82.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1		1		2	2		2		
PRINCIPALS	8				8	6	2	6	2	
ASST PRINC.TEACHING										
ASST PRINC,NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	60	11	16		87	7	80	72	15	
SECONDARY TEACHERS	68	3	6	21	98	45	53	87	11	
OTHER TEACHERS	43				43	9	34	41	2	
GUIDANCE	4				4	2	2	3	1	
PSYCHOLOGICAL	1	1			2	2		2		
LIBRARIAN,AUDIOVISUAL	7		4		11		11	8	3	
CONSULTANT,SUPERVISOR	2		1	1	4	2	2	4		
OTHER PROFESSIONAL	6	2	4	1	13	5	8	11	2	
TEACHER AIDES	50	27	19		96	3	93	80	16	
TECHNICIANS										
CLERICAL-SECRETARIAL	9	2	11		22		22	20	2	
SERVICES WORKRES	15		62		77	33	44	37	40	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	277	46	124	23	470	119	351	375	95	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
244	5	1	5	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	106	DOCTORATE	
BACHELORS	149	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 259

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.4 SECONDARY 15.7 TOTAL 16.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SHELBY CITY	4,307									
SALARIES		3,809,584.62	651,885.47	1,122,932.30	5,584,402.39	884.51	151.35	260.72	1,296.58	72.6
EMPLOYEE BENEFITS		654,340.95	124,650.67	179,673.77	958,665.39	151.92	28.94	41.72	222.58	12.5
PURCHASED SERVICES		82,447.64	25,793.38	209,786.45	318,027.47	19.14	5.99	48.71	73.84	4.1
SUPPLIES & MATERIALS		153,660.65	46,980.66	560,753.72	761,395.03	35.68	10.91	130.20	176.79	9.9
INSTRUCTIONAL EQUIP.		6,675.20	34,765.63	5,492.58	46,933.41	1.55	8.07	1.28	10.90	.6
OTHER OBJECTS		384.33		25,569.20	25,953.53	.09		5.94	6.03	.3
TOTAL		4,707,093.39	884,075.81	2,104,208.02	7,695,377.22	1092.89	205.26	488.57	1,786.72	100.0
PERCENT OF TOTAL		61.2	11.5	27.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	28
TOTAL BREAKFAST DAYS SERVED	161
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,976
TOTAL LUNCH DAYS SERVED	209
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$318,820.09
TOTAL STATE AID ALLOTTED	$21,168.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	20	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,551	COST PER PUPIL TRANSPORTED	$75.27
NUMBER OF MILES DRIVEN	169,879	COST PER MILE	$0.69

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	39.0%	6
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	12.1%	24
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	56.6%	2
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.2%	79
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,092.89	37
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 205.26	86
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 488.57	19
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,786.72	32
PER CAPITA INCOME BY COUNTY, 1978	SHELBY CITY INCLUDED IN CLEVELAND COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	SHELBY CITY INCLUDED IN CLEVELAND COUNTY	

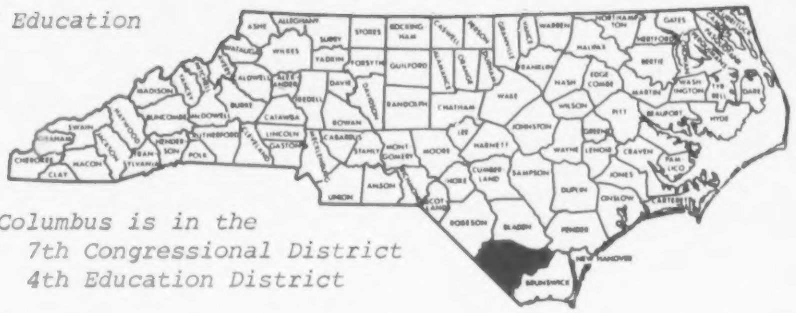
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

COLUMBUS

Accredited by the State Board of Education
Level III - 10/02/80

R. Mitchell Tyler, Supt.
P. O. Box 729
Whiteville, NC 28472
(919) 642-5168

11 Elementary Schools
3 Secondary Schools
4 Combined Schools



Columbus is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	628	774	708	650	559	662	726	788	661	815	807	619	585	43	29	9054
ADM	610	752	699	631	557	647	714	773	641	765	752	587	572	44	26	8770
ADA	572	716	676	611	539	627	688	744	609	733	725	570	554	41	22	8427
MLD	611	748	702	636	551	650	716	768	630	731	714	573	565	45	24	8664
PROM	583	632	655	602	525	605	679	730	591	612	624	522	542	39	10	7951
N-P	28	116	47	34	26	45	37	38	39	119	90	51	23	39	14	713

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	580	706	683	698	631	590	639	713	770	710	708	641	545	46	21	8690
ADM	576	707	679	693	629	592	638	709	774	703	696	635	541	45	21	8628
ADA	559	692	667	678	619	579	624	690	746	671	669	613	515	43	20	8385

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	625	671	675	693	689	631	567	678	726	26	44	793	599	570	550	0	8542
1982-83	680	694	624	669	687	693	639	587	566	26	44	763	729	532	495	0	8483
1983-84	616	755	645	619	665	693	702	661	576	26	44	700	678	594	433	0	8412
1984-85	634	694	702	639	615	662	702	726	649	26	44	696	622	563	519	0	8405

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	337	45	8	168	11	12	196			5	2		90	874

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
373	4	1	3,350	4,911	8,639

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

COLUMBUS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	17	0	35	2	31	18	0	51	86	15.0
OUT-OF-STATE	0	2	0	0	2	0	0	2	0	2	4	0.7
TOTAL	0	20	17	0	37	2	31	20	0	53	90	15.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	2	0	5	0	1	13	0	14	19	3.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	3	0	6	0	1	13	0	14	20	3.5
COMM COLL,TECH INST												
NORTH CAROLINA	4	24	45	0	73	2	26	71	0	99	172	30.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	4	24	45	0	73	2	26	71	0	99	172	30.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	1	3	0	6	0	0	2	0	2	8	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	1	3	0	6	0	0	2	0	2	8	1.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	3	3	0	6	9	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	3	3	0	6	9	1.6
MILITARY	1	5	11	0	17	1	3	0	0	4	21	3.7
EMPLOYMENT	2	42	65	0	109	2	20	48	0	70	179	31.3
OTHERS **	3	8	13	0	24	4	13	32	0	49	73	12.8
GRAND TOTAL * * *	12	103	160	0	275	11	97	189	0	297	572	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
512	536	480	421	489	467	432	378	417	456

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	725	81.7
MATH	718	80.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

COLUMBUS

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	2	2		6	6		4	2	
PRINCIPALS	18				18	17	1	14	4	
ASST PRINC,TEACHING	2				2	1	1	1	1	
ASST PRINC,NONTEACHING	6				6	3	3	3	3	
ELEMENTARY TEACHERS	214	64	2		280	30	250	196	80	4
SECONDARY TEACHERS	107	4	4	43	158	61	97	125	30	3
OTHER TEACHERS	27				27	9	18	17	10	
GUIDANCE	6			1	7	2	5	6	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	17				17	1	16	14	3	
CONSULTANT,SUPERVISOR	2	1		1	4	2	2	4		
OTHER PROFESSIONAL	11	6	7		24	7	17	16	8	
TEACHER AIDES	108	30	3		141	1	140	71	63	7
TECHNICIANS										
CLERICAL,SECRETARIAL	19	3	18		40		40	31	9	
SERVICES WORKRES	65		117		182	55	127	90	92	2
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	605	110	153	45	913	196	717	593	304	16

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
485	16	4	4	6

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	114	DOCTORATE	1
BACHELORS	405	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 7

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.8 SECONDARY 14.3 TOTAL 17.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
COLUMBUS COUNTY	8,770									
SALARIES		7,552,529.85	1,683,327.94	1,273,715.26	10,509,573.05	861.18	191.94	145.24	1,198.36	69.2
EMPLOYEE BENEFITS		1,279,014.33	240,693.45	348,283.66	1,867,991.44	145.84	27.45	39.71	213.00	12.4
PURCHASED SERVICES		110,672.53	66,888.54	396,753.05	574,314.12	12.62	7.63	45.24	65.49	3.8
SUPPLIES & MATERIALS		569,226.82	873,947.84	531,904.42	1,975,079.08	64.91	99.65	60.65	225.21	13.0
INSTRUCTIONAL EQUIP.		45,303.46	100,607.64	20,965.45	166,876.55	5.17	11.47	2.39	19.03	1.1
OTHER OBJECTS		1,393.47	6,294.40	75,589.37	83,277.24	.16	.72	8.62	9.50	.5
TOTAL		9,558,140.46	2,971,759.81	2,647,211.21	15,177,111.48	1089.88	338.86	301.85	1,730.59	100.0
PERCENT OF TOTAL		63.0	19.6	17.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,054
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,557
TOTAL LUNCH DAYS SERVED	183
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,485,612.11
TOTAL STATE AID ALLOTTED	$44,839.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	143	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,257	COST PER PUPIL TRANSPORTED	$106.80
NUMBER OF MILES DRIVEN	1,119,888	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

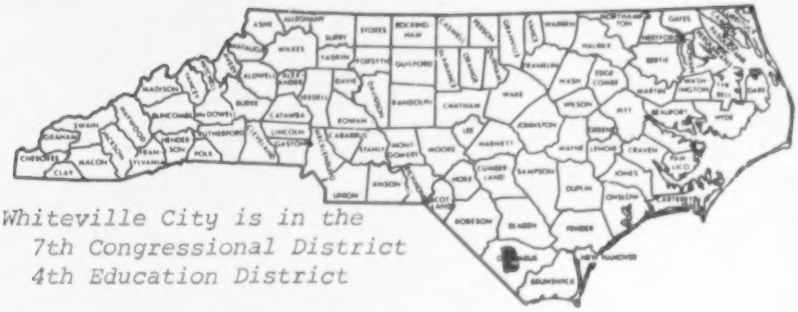
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.5%	101
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.4%	125
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	46.4%	22
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.8%	59
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,089.88	38
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 338.86	23
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 301.85	102
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,730.59	47
PER CAPITA INCOME BY COUNTY, 1978	$4,916.00	84
TOTAL LOCAL REVENUE BY COUNTY, 1979	$6,952,356.00	39

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Whiteville

Samuel C. Stell, Supt.
120 W. College Street
Whiteville, NC 28472
(919) 642-4116

3 Elementary Schools
1 Secondary School



Whiteville City is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	207	226	213	254	205	235	217	257	211	285	209	207	185	9	1	2921
ADM	203	211	205	249	197	229	207	245	199	255	192	197	178	9	1	2777
ADA	193	203	198	241	192	223	199	233	187	237	182	187	168	9	1	2653
MLD	202	210	206	249	195	227	206	243	196	243	188	190	173	9	3	2739
PROM	196	187	199	245	194	224	195	230	192	209	154	160	172	9	3	2569
N-P	6	23	7	3	1	3	11	13	4	34	34	30	1	9		170

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	208	229	191	229	235	215	224	234	241	259	227	170	196	8	4	2868
ADM	202	227	183	228	234	210	221	231	236	253	220	158	194	8	4	2824
ADA	194	221	184	224	230	205	216	224	225	240	214	162	188	8	4	2739

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	203	216	207	191	204	248	190	230	199	1	9	223	192	181	135	0	2625
1982-83	224	224	192	211	187	207	236	200	210	1	9	203	204	146	162	0	2614
1983-84	207	243	199	196	206	190	197	242	182	1	9	214	132	162	129	0	2556
1984-85	215	220	215	203	192	209	181	208	227	1	9	186	191	144	145	0	2546

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	117	9		42			56	2	3				84	313

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	0	0	1,074	1,722	2,801

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WHITEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	7	0	13	0	10	10	0	20	33	18.4
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	1.1
TOTAL	0	7	7	0	14	0	10	11	0	21	35	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	2	0	3	0	5	3	0	8	11	6.1
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	2	0	4	0	5	3	0	8	12	6.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	19	0	29	0	10	29	0	39	69	38.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	19	0	29	0	10	29	0	39	68	38.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	1	2	0	3	4	2.2
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	1	0	0	1	0	2	2	0	4	5	2.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	6	4	0	10	10	5.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	6	5	0	11	11	6.1
MILITARY	0	7	1	0	8	0	1	0	0	1	9	5.0
EMPLOYMENT	0	2	14	0	16	0	2	8	0	10	26	14.5
OTHERS **	0	0	2	0	2	0	3	8	0	11	13	7.3
GRAND TOTAL * * *	0	29	45	0	74	0	39	66	0	105	179	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
186	149	170	137	143	130	132	119	148	131

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	178	88.2
MATH	178	86.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

WHITEVILLE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		2		4	4		3	1	
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	1	2	
ELEMENTARY TEACHERS	61	12	4		77	8	69	65	12	
SECONDARY TEACHERS	30	3	1	13	47	18	29	34	13	
OTHER TEACHERS	16				16		16	13	3	
GUIDANCE	2			1	3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	3	1	3		7	1	6	5	2	
TEACHER AIDES	35	6			41	1	40	11	29	1
TECHNICIANS										
CLERICAL,SECRETARIAL	4	1	8		13		13	11	2	
SERVICES WORKRES	14		33		47	18	29	12	35	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	178	23	51	14	266	57	209	163	102	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
147	6		2	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	32	DOCTORATE	1
BACHELORS	118	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.7 SECONDARY 16.4 TOTAL 17.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WHITEVILLE CITY	2,777									
SALARIES		2,281,194.13	372,422.41	274,903.14	2,928,519.68	821.46	134.11	98.99	1,054.56	70.6
EMPLOYEE BENEFITS		377,542.66	39,538.55	49,332.17	466,413.38	135.95	14.24	17.76	167.95	11.2
PURCHASED SERVICES		35,821.40	3,372.73	149,477.55	188,671.68	12.90	1.21	53.83	67.94	4.5
SUPPLIES & MATERIALS		139,498.93	178,135.98	149,818.38	467,453.29	50.23	64.15	53.95	168.33	11.3
INSTRUCTIONAL EQUIP.		8,832.72	4,693.49	10,809.88	24,336.09	3.18	1.69	3.89	8.76	.6
OTHER OBJECTS		1,358.20	35,677.20	36,928.65	73,964.05	.49	12.85	13.30	26.64	1.8
TOTAL		2,844,248.04	633,840.36	671,269.77	4,149,358.17	1024.21	228.25	241.72	1,494.18	100.0
PERCENT OF TOTAL		68.5	15.3	16.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	615
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,093
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$317,701.12
TOTAL STATE AID ALLOTTED	$14,066.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	29	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,839	COST PER PUPIL TRANSPORTED	$68.61
NUMBER OF MILES DRIVEN	230,210	COST PER MILE	$0.55

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	17.0%	91
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.4%	97
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.9%	31
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,024.21	118
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 228.25	73
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 241.72	130
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,494.18	131
PER CAPITA INCOME BY COUNTY, 1978	WHITEVILLE CITY INCLUDED IN COLUMBUS COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	WHITEVILLE CITY INCLUDED IN COLUMBUS COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CRAVEN

Accredited by the State Board of Education
Level III - 08/07/75

Hiram J. Mayo, Supt.
412 Craven Street
New Bern, NC 28560
(919) 638-2133

9 Elementary Schools
2 Secondary Schools
2 Combined Schools

Craven is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	755	842	784	781	661	644	593	498	587	598	574	521	403	94		9325
ADM	681	770	729	727	648	608	564	463	550	551	509	476	388	92		7765
ADA	637	741	702	700	621	587	539	435	508	513	469	442	361	80		7335
MLD	674	776	727	720	642	601	556	462	547	538	471	461	393	94		7652
PROM	661	679	674	667	594	556	537	417	496	475	364	389	361	94		6964
N-P	13	97	53	53	48	45	19	45	51	63	107	72	22	94		688

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	735	805	703	737	744	636	602	485	459	587	568	412	413	92		7978
ADM	726	799	700	733	735	635	597	482	452	571	544	397	402	93		7866
ADA	704	778	686	719	716	619	582	467	434	538	513	371	382	86		7595

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	724	742	693	694	681	713	627	469	427	0	92	475	546	497	332	0	7632
1982-83	711	770	696	659	682	691	690	493	456	0	92	461	449	428	339	0	7611
1983-84	691	749	722	661	646	692	659	540	496	0	92	431	434	351	356	0	7559
1984-85	711	719	702	686	640	646	660	524	525	0	92	513	452	340	292	0	7522

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	332	72	14	206	30	7	124	5		1	1		240	1,032

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8	76	62	2,599	5,181	7,926

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CRAVEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	20	1	32	0	13	18	2	33	65	17.2
OUT-OF-STATE	0	0	7	0	7	0	1	3	0	4	11	2.9
TOTAL	0	11	27	1	39	0	14	21	2	37	76	20.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	3	0	4	0	3	4	0	7	11	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	0.8
TOTAL	0	1	3	0	4	0	3	7	0	10	14	3.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	22	17	2	41	0	22	39	3	64	105	27.8
OUT-OF-STATE	0	0	1	0	1	0	6	2	0	8	9	2.4
TOTAL	0	22	18	2	42	0	28	41	3	72	114	30.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	2	1	0	3	10	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	2	1	0	3	10	2.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	4	2	0	6	6	1.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	4	2	0	6	7	1.9
MILITARY	0	16	7	0	23	0	7	4	0	11	34	9.0
EMPLOYMENT	0	9	32	1	42	0	16	29	2	47	89	23.5
OTHERS **	0	7	6	0	13	0	10	11	0	21	34	9.0
GRAND TOTAL * * *	0	68	99	4	171	0	84	116	7	207	378	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
383	318	341	333	272	273	276	292	323	306

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	424	88.2
MATH	416	89.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CRAVEN

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1			5	4	1	4	1	
PRINCIPALS	13				13	10	3	11	2	
ASST PRINC,TEACHING	3				3	2	1	3		
ASST PRINC,NONTEACHING	5				5	5		1	4	
ELEMENTARY TEACHERS	172	28	7		207	9	198	177	29	1
SECONDARY TEACHERS	56	3	2	32	93	38	55	78	15	
OTHER TEACHERS	81				81	15	66	65	15	1
GUIDANCE	8				8	4	4	7	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN-AUDIOVISUAL	13		1		14	3	11	14		
CONSULTANT,SUPERVISOR	2			1	3		3	3		
OTHER PROFESSIONAL	4	1	1		6	1	5	6		
TEACHER AIDES	125	31	6		162	1	161	114	45	3
TECHNICIANS			3		3	1	2	2	1	
CLERICAL,SECRETARIAL	19	1	20		40	1	39	37	3	
SERVICES WORKRES	33		91		124	33	91	49	73	2
SKILLED CRAFTS	11		16		27	27		20	7	
LABORERS,UNSKILLED										
TOTAL	550	65	147	33	795	154	641	592	196	7

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
390	16	10	8	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	153	DOCTORATE	
BACHELORS	272	ADVANCED DEGREE	9		

Number of Personnel Receiving Local Salary Supplement 441

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.0 SECONDARY 14.8 TOTAL 19.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CRAVEN COUNTY	7,765									
SALARIES		6,536,983.30	1,088,854.10	1,124,307.13	8,750,144.53	841.85	140.23	144.79	1,126.87	67.6
EMPLOYEE BENEFITS		1,122,757.59	205,464.22	186,489.28	1,514,711.09	144.59	26.46	24.02	195.07	11.7
PURCHASED SERVICES		120,700.33	16,791.52	387,934.34	525,426.19	15.54	2.16	49.96	67.66	4.1
SUPPLIES & MATERIALS		460,803.20	481,466.59	933,528.38	1,875,798.17	59.34	62.00	120.22	241.56	14.5
INSTRUCTIONAL EQUIP.		30,181.76	44,123.84	4,907.43	79,213.03	3.89	5.68	.63	10.20	.6
OTHER OBJECTS		1,628.00	707.84	192,955.32	195,291.16	.21	.09	24.85	25.15	1.5
TOTAL		8,273,054.18	1,837,408.11	2,830,121.88	12,940,584.17	1065.42	236.62	364.47	1,666.51	100.0
PERCENT OF TOTAL		63.9	14.2	21.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,185
TOTAL BREAKFAST DAYS SERVED	218
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,301
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$979,142.88
TOTAL STATE AID ALLOTTED	$39,464.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	111	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,386	COST PER PUPIL TRANSPORTED	$98.41
NUMBER OF MILES DRIVEN	1,011,086	COST PER MILE	$0.52

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	32.0%	17
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.0%	127
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	31.0%	133
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.5%	24
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,065.42	58
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 236.62	67
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 364.47	57
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	*$1,666.51	65
PER CAPITA INCOME BY COUNTY, 1978	$6,205.00	41
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,967,157.00	27

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

New Bern

Accredited by the State Board of Education
Level I - 07/03/80

Will B. Pittman, Supt.
520 New Street
New Bern, NC 28560
(919) 638-5616

5 Elementary Schools
2 Secondary Schools

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
HALIFAX
BERTIE
CALDWELL
ALEXANDER
DAVIE
IREDELL
RANDOLPH
MADISON
BURKE
CATAWBA
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
BUNCOMBE
McDOWELL
ROWAN
LINCOLN
CABARRUS
GASTON
WILSON
PITT
BEAUFORT
HYDE
DARE
SWAIN
GRAHAM
HENDERSON
POLK
RUTHERFORD
CLEVELAND
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
JOHNSTON
WAYNE
GREENE
LENOIR
JONES
PAMLICO
CHEROKEE
CLAY
MACON
TRANSYLVANIA
UNION
ANSON
SCOTLAND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK
FRANKLIN

New Bern City is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	359	408	331	393	350	348	358	443	431	593	657	494	412			5577
ADM	340	398	325	382	338	332	349	435	413	524	591	444	395		4	5270
ADA	315	375	309	363	320	315	326	403	369	469	553	422	374		4	4917
MLD	340	405	320	385	343	329	346	432	404	499	541	418	399		6	5157
PROM	336	354	314	381	336	316	330	417	355	401	417	355	367		3	4682
N-P	4	51	6	4	7	13	16	15	49	98	124	63	22		3	475

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	290	379	364	316	392	344	329	426	459	484	539	498	401		6	5227
ADM	290	377	362	315	382	342	327	424	455	474	533	484	399		7	5171
ADA	279	367	353	306	372	333	317	408	428	443	508	468	387		7	4976

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	381	371	343	369	326	385	347	462	488	4	0	480	416	406	419	0	5197
1982-83	370	395	345	342	371	327	394	473	474	4	0	525	450	344	343	0	5152
1983-84	356	374	358	344	344	372	334	537	485	4	0	510	492	372	295	0	5177
1984-85	363	360	348	357	346	345	380	456	550	4	0	522	478	407	313	0	5235

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE-IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CERE-BRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDI-CAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	141			205	21		85	5		5	1	2	379	844

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	2	0	2,125	2,924	5,051

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

NEW BERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	15	48	0	63	0	16	41	0	57	120	27.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	48	0	63	0	16	41	0	57	120	27.6
PRIVATE SENIOR INST												
NORTH-CAROLINA	0	0	5	0	5	0	6	6	0	12	17	3.9
OUT-OF-STATE	0	6	4	0	10	0	2	2	0	4	14	3.2
TOTAL	0	6	9	0	15	0	8	8	0	16	31	7.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	11	41	0	52	0	22	66	0	88	140	32.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	11	41	0	52	0	22	67	0	89	141	32.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	7	0	7	0	1	4	0	5	12	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	1	4	0	5	12	2.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	5	0	7	0	8	2	0	10	17	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	8	2	0	10	17	3.9
MILITARY	0	13	4	0	17	0	10	0	0	10	27	6.2
EMPLOYMENT	0	15	19	0	34	0	14	4	0	18	52	12.0
OTHERS **	0	12	10	0	22	0	5	8	0	13	35	8.0
GRAND TOTAL * * *	0	74	143	0	217	0	84	134	0	218	435	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
395	442	373	324	363	370	369	381	423	369

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	507	88.6
MATH	518	84.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL-ADMS.,MGRS.	2	1	1		4	2	2	3	1	
PRINCIPALS	7				7	7		6	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	3	2	
ELEMENTARY TEACHERS	89	17	11		117	9	108	86	31	
SECONDARY TEACHERS	65		3	24	92	38	54	67	25	
OTHER TEACHERS	50				50	6	44	38	12	
GUIDANCE	7				7	1	6	6	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	7		2		9	1	8	7	2	
CONSULTANT,SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	3	3	3		9	2	7	8	1	
TEACHER AIDES	63	19	2		84	4	80	52	32	
TECHNICIANS	1		1		2		2	1	1	
CLERICAL,SECRETARIAL	10	1	17		28		28	25	3	
SERVICES WORKRES	23		58		81	22	59	34	47	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	336	41	98	24	499	98	401	340	159	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
270	2	8	8	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	78	DOCTORATE	3
BACHELORS	211	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.3 SECONDARY 16.3 TOTAL 18.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NEW BERN CITY	5,270									
SALARIES		4,341,564.92	633,424.17	887,763.33	5,862,752.42	823.83	120.19	168.46	1,112.49	71.0
EMPLOYEE BENEFITS		733,508.42	99,879.96	165,143.77	998,532.15	139.19	18.95	31.34	189.48	12.1
PURCHASED SERVICES		64,319.73	25,084.61	275,840.00	365,244.34	12.20	4.76	52.34	69.30	4.4
SUPPLIES & MATERIALS		276,598.27	460,019.18	170,014.21	906,631.66	52.49	87.29	32.26	172.04	11.0
INSTRUCTIONAL EQUIP.		25,234.26	36,986.18	23,902.94	86,123.38	4.79	7.02	4.54	16.35	1.0
OTHER OBJECTS		1,180.35	2,465.32	36,291.68	39,937.35	.22	.47	6.89	7.58	.5
TOTAL		5,442,405.95	1,257,859.42	1,558,955.93	8,259,221.30	1032.72	238.68	295.83	1,567.23	100.0
PERCENT OF TOTAL		65.9	15.2	18.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	726
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,356
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$450,793.36
TOTAL STATE AID ALLOTTED	$26,664.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	43	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,130	COST PER PUPIL TRANSPORTED	$49.10
NUMBER OF MILES DRIVEN	372,130	COST PER MILE	$0.55

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.1%	72
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.8%	79
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.9%	46
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.2%	118
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,032.72	109
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 238.68	65
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 295.83	106
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,567.23	110
PER CAPITA INCOME BY COUNTY, 1978	NEW BERN CITY INCLUDED IN CRAVEN COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	NEW BERN CITY INCLUDED IN CRAVEN COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CUMBERLAND

Dr. Jack Britt, Supt.
Hwy 301 South
Fayetteville, NC 28302
(919) 484-0135

37 Elementary Schools
 6 Seconday Schools
12 Combined Schools

Cumberland is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2710	3116	2115	3159	2901	2713	2741	2840	2788	3133	3284	2925	2436		319	37180
ADM	2420	2810	2864	2945	2683	2530	2586	2686	2610	2956	3031	2622	2336		340	35419
ADA	2235	2655	2731	2826	2572	2422	2476	2536	2453	2751	2790	2423	2137		312	33319
MLD	2370	2784	2842	2925	2684	2514	2581	2672	2577	2911	2912	2529	2310		375	34986
PRCM	2343	2578	2698	2810	2608	2477	2543	2433	2365	2657	2612	2400	2243		370	33187
N-P	27	206	144	115	76	37	38	189	212	254	300	129	67		5	1799

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2513	2738	2838	2850	2920	2725	2571	2757	2727	2580	3053	2820	2473		321	35886
ADM	2466	2690	2798	2916	2895	2702	2549	2731	2598	2632	2989	2778	2438		315	35496
ADA	2372	2614	2731	2747	2836	2644	2491	2644	2592	2519	2856	2639	2301		296	34282

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	2550	2891	2671	2665	2808	2931	2707	2687	2731	333	0	2620	2549	2543	2370	7	35062
1982-83	2654	2833	2765	2640	2644	2817	2949	2858	2638	333	0	2673	2624	2193	2306	7	34939
1983-84	2532	2917	2719	2733	2619	2652	2834	3112	2859	333	0	2630	2658	2262	1993	7	34870
1984-85	2651	2760	2790	2687	2712	2627	2668	2992	3114	333	0	2796	2625	2309	2051	7	35124

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	932			1,286	59		479	13	7		44	96	806	3,722

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
864	616	429	11,728	22,222	35,859

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CUMBERLAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	6	81	162	11	260	3	84	183	8	278	538	24.3
OUT-OF-STATE	1	17	20	5	43	0	4	12	1	17	60	2.7
TOTAL	7	98	182	16	303	3	88	195	9	295	598	27.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	13	51	1	65	2	19	41	2	64	129	5.8
OUT-OF-STATE	0	5	11	0	16	0	8	14	1	23	39	1.8
TOTAL	0	18	62	1	81	2	27	55	3	87	168	7.6
COMM COLL,TECH INST												
NORTH CAROLINA	5	38	143	8	194	4	63	210	14	291	485	21.9
OUT-OF-STATE	2	6	16	0	24	1	2	6	2	11	35	1.6
TOTAL	7	44	159	8	218	5	65	216	16	302	520	23.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	9	1	13	0	3	19	1	23	36	1.6
OUT-OF-STATE	0	1	3	0	4	2	0	4	0	6	10	0.5
TOTAL	0	4	12	1	17	2	3	23	1	29	46	2.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	1	3	5	0	9	0	12	13	0	25	34	1.5
OUT-OF-STATE	0	3	6	0	9	0	2	1	0	3	12	0.5
TOTAL	1	6	11	0	18	0	14	14	0	28	46	2.1
MILITARY	5	58	76	4	143	0	24	6	1	31	174	7.9
EMPLOYMENT	7	39	212	4	262	10	47	181	4	242	504	22.8
OTHERS **	1	20	39	9	69	1	24	55	6	86	155	7.0
GRAND TOTAL * * *	28	287	753	43	1111	23	292	745	40	1100	2211	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
2281	2273	2211	1915	1976	2043	2029	2166	2359	2256

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	2,762	94.2
MATH	2,755	91.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	2	11		18	17	1	17	1	
PRINCIPALS	54				54	51	3	43	10	1
ASST PRINC,TEACHING	17				17	9	8	13	4	
ASST PRINC,NONTEACHING	32		8		40	31	9	24	16	
ELEMENTARY TEACHERS	586	84	89		759	56	703	568	182	9
SECONDARY TEACHERS	543	4	50	145	742	296	446	571	160	11
OTHER TEACHERS	253				253	23	230	197	51	5
GUIDANCE	44		12	6	62	17	45	52	9	1
PSYCHOLOGICAL	3	2			5	3	2	5		
LIBRARIAN,AUDIOVISUAL	45		11		56	3	53	50	6	
CONSULTANT,SUPERVISOR	17	4	7	2	30	11	19	25	5	
OTHER PROFESSIONAL	2	6	19		27	2	25	18	7	2
TEACHER AIDES	477	110	30		617	22	595	429	172	16
TECHNICIANS			10		10	9	1	10		
CLERICAL,SECRETARIAL	71		153		224	4	220	209	13	2
SERVICES WORKRES	159		542		701	152	549	320	355	26
SKILLED CRAFTS	28		64		92	92		74	16	2
LABORERS,UNSKILLED			11		11	11		10		1
TOTAL	2336	212	1017	153	3718	809	2909	2635	1007	76

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1799	71	43	54	30

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	24	MASTERS	504	DOCTORATE	10
BACHELORS	1521	ADVANCED DEGREE	35		

Number of Personnel Receiving Local Salary Supplement 2147

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 15.4 TOTAL 18.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CUMBERLAND COUNT	35,419									
SALARIES		27,909,213.00	6,156,062.08	6,655,797.85	40,721,072.93	787.97	173.81	187.92	1,149.70	70.1
EMPLOYEE BENEFITS		4,806,618.95	542,764.62	1,795,002.00	7,144,385.57	135.71	15.32	50.68	201.71	12.3
PURCHASED SERVICES		565,592.16	237,872.49	1,763,463.45	2,570,928.10	16.08	6.72	49.79	72.59	4.4
SUPPLIES & MATERIALS		1,806,220.71	2,330,113.43	3,092,564.00	7,228,898.14	51.00	65.79	87.31	204.10	12.5
INSTRUCTIONAL EQUIP.		113,747.09	144,168.58	63,211.06	321,126.73	3.21	4.07	1.78	9.06	.6
OTHER OBJECTS		10,118.14	14,946.00	42,742.00	67,806.14	.29	.42	1.21	1.92	.1
TOTAL		35,215,510.05	9,425,927.20	13,412,780.36	58,054,217.61	994.26	266.13	378.69	1,639.08	100.0
PERCENT OF TOTAL		60.7	16.2	23.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,711
TOTAL BREAKFAST DAYS SERVED	183
AVERAGE NUMBER OF LUNCHES SERVED DAILY	26,588
TOTAL LUNCH DAYS SERVED	192
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$4,084,358.59
TOTAL STATE AID ALLOTTED	$178,346.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	342	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	21,690	COST PER PUPIL TRANSPORTED	$74.25
NUMBER OF MILES DRIVEN	2,367,765	COST PER MILE	$0.68

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.4%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	10.6%	32
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	30.8%	134
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.5%	44
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 994.26	141
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 266.13	53
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 378.69	49
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,639.08	76
PER CAPITA INCOME BY COUNTY, 1978	$5,784.00	58
TOTAL LOCAL REVENUE BY COUNTY, 1979	$36,788,153.00	5

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Fayetteville

Dr. Fletcher Womble, Supt.
Hull Road
Fayetteville, NC 28303
(919) 484-7111

12 Elementary Schools
3 Secondary Schools
2 Combined Schools

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
HERTFORD
BERTIE
AVERY
CALDWELL
ALEXANDER
DAVIE
MITCHELL
YANCEY
MADISON
BUNCOMBE
McDOWELL
BURKE
IREDELL
DAVIDSON
RANDOLPH
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
HAYWOOD
CATAWBA
ROWAN
WILSON
PITT
BEAUFORT
HYDE
SWAIN
GRAHAM
JACKSON
HENDERSON
RUTHERFORD
CLEVELAND
LINCOLN
GASTON
CABARRUS
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
JOHNSTON
WAYNE
GREENE
LENOIR
CRAVEN
PAMLICO
CHEROKEE
MACON
CLAY
TRANSYLVANIA
POLK
MECKLENBURG
UNION
ANSON
RICHMOND
SCOTLAND
HOKE
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Fayetteville City is
in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	582	616	606	646	701	623	598	636	634	1206	1089	927	780	193	184	10021
ADM	539	577	574	607	673	599	573	610	609	1024	958	851	736	172	190	9361
ADA	503	550	549	585	649	578	545	577	574	1003	878	785	676	153	169	8774
MLD	546	572	573	607	669	596	564	601	605	1040	913	924	724	167	194	9195
PROM	456	507	536	591	668	592	550	578	573	864	794	777	691	167	172	9516
N-P	90	65	37	16	1	4	14	23	32	176	119	47	33	167	22	679

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	595	539	533	587	598	663	587	558	592	971	966	843	797	181	163	9173
ADM	587	522	531	573	567	555	584	553	585	960	953	834	789	176	160	9029
ADA	569	508	520	564	556	640	566	536	565	924	918	801	759	167	149	8742

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	576	665	577	489	535	588	555	594	550	170	172	859	853	774	658	20	8725
1982-83	593	654	593	545	483	525	593	647	567	170	172	799	929	626	726	20	8536
1983-84	574	673	588	545	539	474	520	576	528	170	172	923	771	697	585	20	8235
1984-85	592	637	605	556	558	528	470	512	559	170	172	912	795	565	560	20	8221

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	137	152	32	281	41	8	87	12	1	29	7	31	353	1,171

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
62	88	46	5,127	3,816	9,139

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

FAYETTEVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	50	77	2	129	0	53	78	2	133	262	35.5
OUT-OF-STATE	0	11	17	0	29	0	14	10	0	24	52	7.0
TOTAL	0	61	94	2	157	0	67	88	2	157	314	42.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	14	0	22	0	6	29	2	37	59	8.0
OUT-OF-STATE	0	3	7	0	10	0	4	6	0	10	20	2.7
TOTAL	0	11	21	0	32	0	10	35	2	47	79	10.7
COMM COLL, TECH INST												
NORTH CAROLINA	1	19	22	0	42	1	42	34	3	80	122	16.5
OUT-OF-STATE	0	1	2	0	3	0	0	2	0	2	5	0.7
TOTAL	1	20	24	0	45	1	42	36	3	82	127	17.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	11	0	13	0	0	5	0	5	18	2.4
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.3
TOTAL	0	3	11	0	14	0	1	5	0	6	20	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	4	0	0	4	0	16	3	0	19	23	3.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	4	0	0	4	0	16	4	0	20	24	3.3
MILITARY	0	34	12	1	47	0	10	3	0	13	60	8.1
EMPLOYMENT	1	31	16	0	48	0	15	19	0	34	82	11.1
OTHERS **	0	7	6	0	13	0	12	7	0	19	32	4.3
GRAND TOTAL * * *	2	171	184	3	360	1	173	197	7	378	738	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
789	658	664	579	559	512	526	575	513	464

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	865	90.6
MATH	876	86.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	2		8	7	1	7	1	
PRINCIPALS	16		1		17	14	3	9	8	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6		4		10	6	4	4	6	
ELEMENTARY TEACHERS	246	47	46		339	38	301	170	168	1
SECONDARY TEACHERS	117	2	29	43	191	69	122	112	77	2
OTHER TEACHERS										
GUIDANCE	11			1	12	3	9	6	6	
PSYCHOLOGICAL	4	3	4		11	2	9	8	3	
LIBRARIAN,AUDIOVISUAL	14		4		18		18	7	11	
CONSULTANT,SUPERVISOR	2	2	7	1	12	3	9	7	5	
OTHER PROFESSIONAL	1	4	5		10	1	9	8	2	
TEACHER AIDES	106	73	20		199	3	196	85	113	1
TECHNICIANS	2		1		3	1	2	2	1	
CLERICAL,SECRETARIAL	19	4	43	1	67		67	54	13	
SERVICES WORKRES	27		117		144	55	89	24	118	2
SKILLED CRAFTS			21		21	20	1	16	5	
LABORERS,UNSKILLED			18		18	18			18	
TOTAL	576	136	322	46	1080	240	840	527	547	6

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
546	10	9	9	9

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	18	MASTERS	197	DOCTORATE	4
BACHELORS	401	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 582

Pupil / Instructional Personnel Ratio

ELEMENTARY 15.9 SECONDARY 16.4 TOTAL 16.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FAYETTEVILLE CIT	9,361									
SALARIES		8,279,405.66	1,743,807.90	3,732,055.57	13,755,269.13	884.46	186.28	398.68	1,469.42	71.8
EMPLOYEE BENEFITS		1,312,491.80	288,340.52	772,651.96	2,373,484.28	140.21	30.80	82.54	253.55	12.5
PURCHASED SERVICES		165,105.89	62,342.00	566,971.55	794,419.44	17.64	6.66	60.57	84.87	4.1
SUPPLIES & MATERIALS		562,073.77	682,136.67	769,046.64	2,013,257.08	60.04	72.87	82.15	215.06	10.5
INSTRUCTIONAL EQUIP.		44,578.66	83,023.64	4,006.29	131,608.59	4.76	8.87	.43	14.06	.7
OTHER OBJECTS		1,606.93	20,981.19	58,301.27	80,889.39	.17	2.24	6.23	8.64	.4
TOTAL		10,365,262.71	2,880,631.92	5,903,033.28	19,148,927.91	1107.28	307.72	630.60	2,045.60	100.0
PERCENT OF TOTAL		54.2	15.0	30.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,989
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,873
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$988,678.94
TOTAL STATE AID ALLOTTED	$47,024.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	10	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	931	COST PER PUPIL TRANSPORTED	$79.17
NUMBER OF MILES DRIVEN	56,418	COST PER MILE	$1.31

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.9%	42
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	13.2%	17
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	51.9%	8
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.0%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,107.28	26
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 307.72	32
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 630.60	5
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$2,045.60	4
PER CAPITA INCOME BY COUNTY, 1978	FAYETTEVILLE CITY INCLUDED IN	CUMBERLAND COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	FAYETTEVILLE CITY INCLUDED IN	CUMBERLAND COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

CURRITUCK

Jeanne E. Meiggs, Supt.
P. O. Box 40, Hwy. 168
Currituck, NC 27929
(919) 232-2223

5 Elementary Schools
1 Secondary School

Currituck is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	149	161	182	203	200	160	186	219	191	250	206	191	133		3	2434
ADM	133	153	158	182	180	144	175	204	174	211	182	173	128		8	2295
ADA	124	145	150	173	170	138	166	190	162	192	167	158	117		8	2060
MLD	133	158	153	181	174	149	176	200	170	192	173	155	122		7	2143
PROM	129	144	141	171	160	144	174	179	153	150	144	149	118		7	1963
N-P	4	14	12	10	14	5	2	21	17	42	29	6	4			180

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	133	150	152	157	187	166	142	194	197	219	163	154	144		9	2174
ADM	127	149	157	156	185	165	143	192	197	210	158	151	141		9	2139
ADA	124	144	151	152	181	160	139	183	186	190	151	145	134		9	2059

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	128	184	135	145	153	191	194	147	174	8	0	234	146	143	141	0	2163
1982-83	150	171	136	174	149	156	191	137	144	8	0	205	167	139	115	0	2143
1983-84	176	198	172	175	170	152	156	124	193	8	0	170	146	158	113	0	2130
1984-85	211	229	200	162	129	133	152	150	169	8	0	216	121	139	129	0	2275

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	65			95	8		70			3	72		116	429

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	11	2	374	1,730	2,119

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CURRITUCK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	8	1	0	9	12	9.1
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	2.3
TOTAL	0	0	4	0	4	0	10	1	0	11	15	11.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	1	0	2	0	2	3	0	5	7	5.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	3	0	5	7	5.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	1	6	0	7	0	2	3	0	5	12	9.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	1	6	0	7	0	2	4	0	6	13	9.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	0	1	0	1	3	2.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	2	0	0	2	0	1	1	0	2	4	3.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	2	0	7	0	0	0	0	0	7	5.3
EMPLOYMENT	0	3	11	0	14	0	4	20	0	24	38	28.8
OTHERS **	0	0	21	0	21	0	3	24	0	27	48	36.4
GRAND TOTAL * * *	0	12	45	0	57	0	22	53	0	75	132	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

11.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
139	139	106	111	126	110	99	116	119	100

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	158	96.2
MATH	151	96.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CURRITUCK

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1		5	3	2	5		
PRINCIPALS	6				6	5	1	6		
ASST PRINC,TEACHING	2				2	1	1	1	1	
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	52	8	11		71	9	62	67	3	1
SECONDARY TEACHERS	25		1	12	38	22	16	34	4	
OTHER TEACHERS	9				9	1	8	6	3	
GUIDANCE										
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	4		1		5		5	4	1	
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	23	4	7		34		34	27	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	5	1	8		14		14	10	4	
SERVICES WORKRES	11	33			44	4	40	32	12	
SKILLED CRAFTS	3		6		9	8	1	6	3	
LABORERS,UNSKILLED			1		1	1			1	
TOTAL	145	46	37	12	240	55	185	195	44	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
118	2	4	3	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	27	DOCTORATE	1
BACHELORS	110	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 137

Pupil / Instructional Personnel Ratio ELEMENTARY 17.8 SECONDARY 15.0 TOTAL 16.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CURRITUCK COUNTY	2,205									
SALARIES		1,962,156.96	305,170.56	585,196.59	2,852,524.11	889.87	138.40	265.40	1,293.67	66.1
EMPLOYEE BENEFITS		327,647.96	32,693.96	129,141.41	489,483.33	148.59	14.83	58.57	221.99	11.4
PURCHASED SERVICES		52,335.71	38,796.54	263,973.23	355,105.48	23.74	17.59	119.72	161.05	8.2
SUPPLIES & MATERIALS		134,102.33	175,061.98	290,091.43	599,255.74	60.82	79.39	131.56	271.77	13.9
INSTRUCTIONAL EQUIP.		740.27	2,326.02	7,226.32	10,292.61	.34	1.05	3.28	4.67	.2
OTHER OBJECTS		13.65		8,551.84	8,565.49	.01		3.88	3.89	.2
TOTAL		2,476,996.88	554,049.06	1,284,180.82	4,315,226.76	1123.37	251.26	582.41	1,957.04	100.0
PERCENT OF TOTAL		57.4	12.8	29.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	783
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,577
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$261,294.71
TOTAL STATE AID ALLOTTED	$11,851.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	32		
NUMBER OF PUPILS TRANSPORTED	1,525	COST PER PUPIL TRANSPORTED	$102.12
NUMBER OF MILES DRIVEN	293,793	COST PER MILE	$0.53

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	8.2%	144
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.8%	36
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	29.5%	141
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,123.37	16
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 251.26	60
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 582.41	10
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,957.04	9
PER CAPITA INCOME BY COUNTY, 1978	$4,897.00	85
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,120,479.00	78

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

DARE

Stephen G. Basnight, Jr., Supt.
Box 640
Manteo, NC 27954
(919) 473-2143

2 Elementary Schools
2 Combined Schools

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
CAMDEN
CURRITUCK
PASQUOTANK
PERQUIMANS
CHOWAN
HERTFORD
HALIFAX
BERTIE
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MITCHELL
AVERY
CALDWELL
ALEXANDER
IREDELL
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
WILSON
PITT
BEAUFORT
HYDE
MADISON
YANCEY
BURKE
CATAWBA
ROWAN
JOHNSTON
GREENE
HAYWOOD
BUNCOMBE
McDOWELL
RUTHERFORD
CLEVELAND
LINCOLN
GASTON
CABARRUS
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
SWAIN
GRAHAM
CHEROKEE
CLAY
MACON
JACKSON
TRANSYLVANIA
HENDERSON
POLK
MECKLENBURG
UNION
ANSON
RICHMOND
SCOTLAND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Dare is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	153	162	167	163	185	172	147	197	163	206	219	161	154	5	2	2256
ADM	142	150	157	157	173	164	139	190	159	162	195	146	142	5	2	2093
ADA	132	140	149	148	162	155	132	178	149	147	177	133	126	5	2	1935
MLD	140	151	159	158	172	165	140	190	161	160	186	140	142	6	2	2072
PROM	136	125	146	153	170	162	139	177	154	135	159	124	134	6	2	1921
N-P	4	26	13	5	2	3	1	13	7	25	28	16	8	6		151

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	137	175	149	163	164	178	176	158	188	192	158	192	133	6	4	2173
ADM	141	173	148	161	162	177	173	158	187	186	153	188	132	6	4	2149
ADA	137	168	146	157	157	170	167	151	181	176	145	176	126	5	3	2065

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	164	154	193	157	168	160	178	181	148	2	5	207	156	124	146	0	2143
1982-83	176	183	153	203	160	168	165	190	180	2	5	162	186	132	110	0	2175
1983-84	201	196	182	161	206	160	173	176	182	2	5	197	146	153	117	0	2269
1984-85	226	223	195	192	164	206	165	185	175	2	5	207	177	124	140	0	2386

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	31	7		114	7		26		2	2		1	97	287

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	11	0	126	2,019	2,161

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

DARE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	0	11	0	11	20	13.6
OUT-OF-STATE	0	0	2	0	2	0	0	5	0	5	7	4.8
TOTAL	0	0	11	0	11	0	0	16	0	16	27	18.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	7	0	7	8	5.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	7	0	7	8	5.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	15	0	15	0	0	10	0	10	25	17.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.4
TOTAL	0	0	15	0	15	0	0	12	0	12	27	18.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	2	0	4	0	1	1	0	2	6	4.1
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.4
TOTAL	0	2	4	0	6	0	1	1	0	2	8	5.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	2	1	0	3	4	2.7
TOTAL	0	0	1	0	1	0	2	1	0	3	4	2.7
MILITARY	0	1	10	0	11	0	0	2	0	2	13	8.8
EMPLOYMENT	0	0	21	0	21	0	2	27	0	29	50	34.0
OTHERS **	0	0	0	0	0	0	2	8	0	10	10	6.8
GRAND TOTAL * * *	0	3	63	0	66	0	7	74	0	81	147	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
139	170	126	131	158	124	145	147	132	133

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	188	98.4
MATH	192	95.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	39	6	5		50	9	41	49	1	
SECONDARY TEACHERS	29	2	5	10	46	24	22	45	1	
OTHER TEACHERS	12				12	1	11	12		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL			1		1		1	1		
CONSULTANT,SUPERVISOR	1		1	1	3		3	3		
OTHER PROFESSIONAL	2		2		4	1	3	3	1	
TEACHER AIDES	26	7	10		43	1	42	40	3	
TECHNICIANS										
CLERICAL,SECRETARIAL	1	1	8		10		10	10		
SERVICES WORKRES	7		24		31	6	25	26	5	
SKILLED CRAFTS	2		4		6	6		5	1	
LABORERS,UNSKILLED										
TOTAL	132	16	60	11	219	60	159	207	12	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
112	5	5	4	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	25	DOCTORATE	1
BACHELORS	102	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 144

Pupil / Instructional Personnel Ratio ELEMENTARY 20.1 SECONDARY 14.3 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DARE COUNTY	2,083									
SALARIES		1,751,009.11	324,235.08	489,899.03	2,565,743.22	840.62	155.95	235.19	1,231.76	69.1
EMPLOYEE BENEFITS		292,904.23	53,235.13	86,778.48	432,917.84	140.62	25.56	41.66	207.84	11.6
PURCHASED SERVICES		19,245.93	38,210.76	113,534.01	170,990.70	9.24	18.34	54.51	82.09	4.6
SUPPLIES & MATERIALS		117,100.55	167,757.17	186,179.06	471,036.78	56.22	80.54	89.38	226.14	12.7
INSTRUCTIONAL EQUIP.		32,373.29	18,601.29	18,405.87	69,380.45	15.54	8.93	8.84	33.31	1.9
OTHER OBJECTS		737.04	952.32	1,936.12	3,625.48	.35	.46	.93	1.74	.1
TOTAL		2,213,370.15	603,591.75	896,732.57	3,713,694.47	1062.59	289.78	430.51	1,782.88	100.0
PERCENT OF TOTAL		59.6	16.3	24.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,427
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$125,569.50
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	26	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,241	COST PER PUPIL TRANSPORTED	$114.72
NUMBER OF MILES DRIVEN	197,544	COST PER MILE	$0.72

RANKINGS WITHIN THE STATE

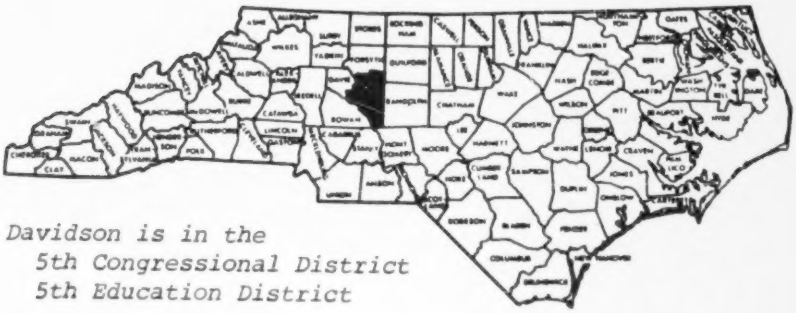
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	11.9%	134
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	12.9%	19
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	32.2%	128
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.2%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,062.59	62
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 289.78	41
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 430.51	35
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,782.88	33
PER CAPITA INCOME BY COUNTY, 1978	$6,101.00	48
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,269,830.00	67

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

DAVIDSON

Dr. E. Lawson Brown
County School Road
Lexington, NC 27292
(704) 249-8182

18 Elementary Schools
7 Secondary Schools
1 Combined School



Davidson is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1078	1228	1215	1411	1378	1381	1315	1432	1437	1437	1359	1217	1027	110	22	17047
ADM	1039	1190	1191	1396	1364	1351	1303	1410	1419	1355	1280	1154	1004	105	24	16585
ADA	964	1125	1136	1336	1306	1295	1241	1318	1315	1255	1204	1084	939	93	22	15633
MLD	1030	1191	1194	1393	1365	1356	1298	1394	1402	1300	1214	1100	991	102	25	16355
PROM	1000	1128	1143	1341	1338	1341	1284	1362	1371	1185	1124	1012	977	102	12	15720
N-P	30	63	51	52	27	15	14	32	31	115	90	88	14	102	13	635

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	996	1125	1201	1211	1402	1369	1361	1362	1410	1507	1253	1206	1038	98	27	16566
ADM	942	1118	1194	1205	1387	1362	1352	1356	1401	1483	1245	1203	1033	97	28	16406
ADA	895	1082	1160	1176	1350	1329	1313	1303	1340	1423	1215	1174	1010	91	29	15889

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	993	986	1110	1228	1234	1446	1430	1420	1351	24	105	1424	1288	1073	1002	0	16114
1982-83	1070	983	996	1134	1245	1261	1483	1466	1437	24	105	1343	1295	1122	964	0	15933
1983-84	1059	1080	993	1018	1150	1273	1293	1520	1484	24	105	1434	1226	1128	1008	0	15795
1984-85	1069	1070	1090	1014	1032	1175	1306	1325	1539	24	105	1481	1304	1068	1014	0	15616

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	323	100	8	560	11		401	21	12	12	17	1	436	1,902

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
29	22	3	601	15,809	16,464

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

DAVIDSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	76	0	78	0	2	69	0	71	149	15.2
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	2	79	0	81	0	2	69	0	71	152	15.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	32	0	32	0	0	35	0	35	67	6.8
OUT-OF-STATE	0	1	10	0	11	0	1	5	0	6	17	1.7
TOTAL	0	1	42	0	43	0	1	40	0	41	84	8.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	143	0	149	0	4	176	0	180	329	33.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	6	144	0	150	0	4	176	0	180	330	33.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	10	0	10	0	0	2	0	2	12	1.2
OUT-OF-STATE	0	2	0	0	2	0	0	1	0	1	3	0.3
TOTAL	0	2	10	0	12	0	0	3	0	3	15	1.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	5	0	5	0	3	19	0	22	27	2.7
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	0	6	0	6	0	3	20	0	23	29	3.0
MILITARY	0	2	19	0	21	0	0	6	0	6	27	2.7
EMPLOYMENT	0	4	138	0	142	0	5	123	0	128	270	27.5
OTHERS **	0	0	29	0	29	0	1	46	0	47	76	7.7
GRAND TOTAL * * *	0	17	467	0	484	0	16	483	0	499	983	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1022	1010	957	1015	1019	960	1021	1049	1087	944

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1176	95.9
MATH	1169	93.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

DAVIDSON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHERS
OFFICIAL.ADMS.,MGRS.	4				4	4		4		
PRINCIPALS	26				26	23	3	26		
ASST PRINC,TEACHING	11				11	7	4	11		
ASST PRINC,NONTEACHING	10				10	10		10		
ELEMENTARY TEACHERS	377	26	16		419	49	370	414	5	
SECONDARY TEACHERS	180	2	10	59	251	116	135	244	7	
OTHER TEACHERS	72				72	10	62	67	5	
GUIDANCE	22	1		2	25	10	15	25		
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	25				25	1	24	24	1	
CONSULTANT,SUPERVISOR	7			1	8	2	6	8		
OTHER PROFESSIONAL	18	2	2		22	6	16	22		
TEACHER AIDES	198	17	22		237	3	234	228	9	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	35	1	13	2	51	1	50	51		
SERVICES WORKERS	46		132		178	23	155	171	7	
SKILLED CRAFTS	15		11		26	26		26		
LABORERS,UNSKILLED			8		8	8		8		
TOTAL	1048	50	215	64	1377	301	1076	1344	33	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
805	26	11	16	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	197	DOCTORATE	1
BACHELORS	665	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 11

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.3 SECONDARY 18.3 TOTAL 19.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIDSON COUNTY	16,585									
SALARIES		13,065,790.01	975,591.02	1,887,647.62	15,929,028.65	787.81	58.82	113.82	960.45	70.8
EMPLOYEE BENEFITS		2,255,417.87	132,275.84	369,572.51	2,757,266.22	135.99	7.98	22.28	166.25	12.2
PURCHASED SERVICES		386,644.17	53,373.82	381,387.71	821,405.70	23.31	3.22	23.00	49.53	3.7
SUPPLIES & MATERIALS		752,696.56	514,177.20	1,386,174.31	2,653,048.07	45.38	31.00	83.58	159.96	11.8
INSTRUCTIONAL EQUIP.		48,152.61	48,284.16	29,135.18	125,571.95	2.90	2.91	1.76	7.57	.6
OTHER OBJECTS		2,845.21	46,798.77	149,662.13	199,306.11	.17	2.82	9.02	12.01	.9
TOTAL		16,511,546.43	1,770,500.81	4,203,579.46	22,485,626.70	995.56	106.75	253.46	1,355.77	100.0
PERCENT OF TOTAL		73.4	7.9	18.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	435
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,020
TOTAL LUNCH DAYS SERVED	208
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$864,525.64
TOTAL STATE AID ALLOTTED	$83,177.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	182	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	10,319	COST PER PUPIL TRANSPORTED	$75.45
NUMBER OF MILES DRIVEN	1,398,257	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

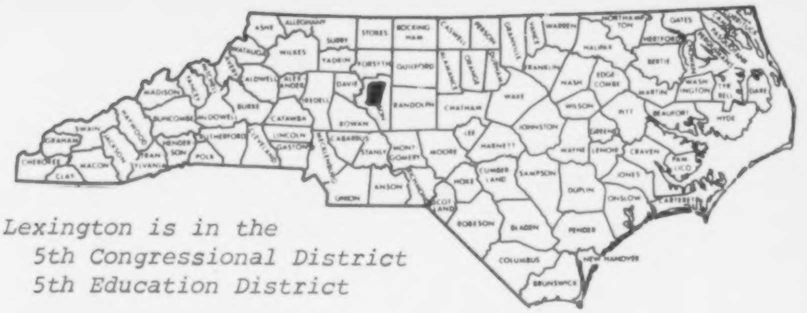
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	18.1%	85
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.0%	120
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	32.3%	136
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 995.56	140
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 106.75	140
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 253.46	125
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,355.77	144
PER CAPITA INCOME BY COUNTY, 1978	$6,913.00	12
TOTAL LOCAL REVENUE BY COUNTY, 1979	$12,501,511.00	15

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Lexington

Richard L. Thompson, Supt.
1010 Fair Street
Lexington, NC 27292
(704) 246-2221

7 Elementary Schools
1 Secondary School
1 Combined School



Lexington is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	299	319	337	346	326	323	318	301	304	296	295	260	222		12	3949
ADM	277	312	334	335	308	320	314	291	279	276	280	243	219		12	3800
ADA	259	293	318	320	291	306	294	268	250	255	264	231	207		11	3566
MLD	280	309	332	336	302	321	313	287	262	266	275	233	217		11	3744
PROM	262	277	302	316	285	317	308	284	218	237	259	216	210		11	3503
N-P	18	32	30	20	16	4	5	3	44	29	16	17	7			241

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	276	297	322	320	332	298	329	306	323	255	252	265	233		14	3822
ADM	271	295	319	318	331	295	327	303	318	250	250	260	232		13	3782
ADA	260	283	312	309	323	289	313	293	297	237	241	251	225		12	3645

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	264	267	288	291	317	314	287	307	314	12	0	257	209	206	215	0	3547
1982-83	290	265	258	279	236	303	306	283	312	12	0	272	222	179	164	0	3452
1983-84	287	292	257	250	274	273	296	301	288	12	0	271	235	190	152	0	3379
1984-85	289	290	282	249	245	262	266	292	306	12	0	250	234	201	172	0	3350

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	118		6	122	5		53	4	1	2	6		400	717

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	10	4	1,249	2,253	3,791

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

LEXINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	12	0	15	0	4	23	0	27	42	19.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	3	12	0	15	0	4	24	0	28	43	19.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	5	0	7	0	3	13	0	16	23	10.6
OUT-OF-STATE	0	0	1	0	1	0	2	2	0	4	5	2.3
TOTAL	0	2	6	0	8	0	5	15	0	20	28	13.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	5	18	0	23	0	13	25	0	38	61	28.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	18	0	23	0	13	25	0	38	61	28.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	4	0	4	6	2.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	4	0	4	6	2.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.5
MILITARY	0	6	3	0	9	0	4	0	0	4	13	6.0
EMPLOYMENT	0	2	18	0	20	0	6	9	0	15	35	16.2
OTHERS **	0	3	8	0	11	0	11	7	0	18	29	13.4
GRAND TOTAL * * *	0	21	67	0	88	0	44	84	0	128	216	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
213	204	175	150	161	168	169	153	164	159

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	265	94.0
MATH	276	83.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

LEXINGTON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1	1		4	1	3	4		
PRINCIPALS	9				9	4	5	7	2	
ASST PRINC,TEACHING	2				2	1	1	1	1	
ASST PRINC,NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	70	15	2		87	4	83	65	22	
SECONDARY TEACHERS	42		3	14	59	25	34	52	7	
OTHER TEACHERS	32				32	5	27	30	1	1
GUIDANCE	3		2		5	2	3	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	9				9		9	9		
CONSULTANT,SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	2		2	1	5	3	2	4	1	
TEACHER AIDES	46	2	4		52		52	35	17	
TECHNICIANS										
CLERICAL,SECRETARIAL	5		15		20		20	20		
SERVICES WORKERS	22		37		59	19	40	42	17	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	249	18	67	15	349	68	281	280	68	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
206	5	3	4	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	55	DOCTORATE	2
BACHELORS	160	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 222

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.6 SECONDARY 15.0 TOTAL 18.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LEXINGTON CITY	3,800									
SALARIES		3,215,828.23	422,745.59	737,107.75	4,375,681.57	847.32	111.25	193.99	1,152.55	70.4
EMPLOYEE BENEFITS		549,011.72	52,761.95	155,765.43	757,539.11	144.48	13.88	40.99	199.35	12.2
PURCHASED SERVICES		113,372.88	6,618.01	219,120.78	339,111.67	29.83	1.74	57.66	89.23	5.5
SUPPLIES & MATERIALS		129,036.70	203,626.35	351,926.67	684,589.72	33.96	53.59	92.61	180.16	11.0
INSTRUCTIONAL EQUIP.		20,109.99	7,762.97	7,634.02	35,506.98	5.29	2.04	2.01	9.34	.6
OTHER OBJECTS		634.26	408.00	19,737.84	20,780.10	.17	.11	5.19	5.47	.3
TOTAL		4,031,993.78	693,922.88	1,491,292.49	6,217,209.15	1061.05	182.61	392.44	1,636.10	100.0
PERCENT OF TOTAL		64.8	11.2	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	756
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,444
TOTAL LUNCH DAYS SERVED	199
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$345,377.40
TOTAL STATE AID ALLOTTED	$19,628.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	18	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,621	COST PER PUPIL TRANSPORTED	$32.64
NUMBER OF MILES DRIVEN	145,497	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.6%	76
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.1%	75
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	50.0%	12
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.9%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,061.05	69
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 182.61	102
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 392.44	46
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,636.10	78
PER CAPITA INCOME BY COUNTY, 1978	LEXINGTON CITY INCLUDED IN DAVIDSON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	LEXINGTON CITY INCLUDED IN DAVIDSON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Thomasville

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
BERTIE
CALDWELL
ALEXANDER
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MADISON
YANCEY
MITCHELL
AVERY
BURKE
IREDELL
ROWAN
WILSON
PITT
BEAUFORT
HYDE
BUNCOMBE
McDOWELL
CATAWBA
LEE
HARNETT
JOHNSTON
GREENE
SWAIN
HAYWOOD
RUTHERFORD
LINCOLN
CABARRUS
STANLY
MONTGOMERY
MOORE
WAYNE
LENOIR
CRAVEN
PAMLICO
GRAHAM
JACKSON
HENDERSON
POLK
CLEVELAND
GASTON
MECKLENBURG
CUMBERLAND
SAMPSON
DUPLIN
JONES
CHEROKEE
CLAY
MACON
TRANSYLVANIA
UNION
ANSON
RICHMOND
HOKE
SCOTLAND
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Thomasville City is in the
5th Congressional District
5th Education District

A. Derwood Huneycutt, Supt.
400 Turner Street
Thomasville, NC 27360
(919) 475-1386

4 Elementary Schools
1 Secondary School
1 Combined School

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	215	232	219	208	224	222	233	248	243	272	262	224	206		51	3059
ADM	209	224	217	203	222	223	237	245	244	259	242	208	202		53	2987
ADA	193	211	209	193	216	212	223	225	229	240	226	196	189		50	2812
MLD	207	223	218	200	226	226	238	243	250	250	232	196	200		53	2962
PROM	204	200	205	196	221	217	233	233	236	233	218	179	195		51	2821
N-P	3	23	13	4	5	9	5	10	14	17	14	17	5		2	141

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	163	239	211	179	203	221	207	243	226	259	236	228	199		69	2882
ADM	160	234	209	180	203	221	207	241	224	258	235	228	197		69	2866
ADA	154	226	204	175	196	217	199	230	209	246	225	219	190		67	2757

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	183	195	190	206	208	195	238	249	234	53	0	224	206	207	192	0	2751
1982-83	201	185	170	190	198	207	210	233	237	53	0	216	205	180	183	0	2679
1983-84	199	203	170	170	193	197	222	219	235	53	0	210	197	179	164	0	2632
1984-85	201	201	186	170	164	182	212	223	207	53	0	217	200	172	163	0	2551

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	145		2	119	3	1	138		2				127	537

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	4	0	1,175	1,646	2,826

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

THOMASVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	17	0	19	0	1	19	0	20	39	19.5
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	3	17	0	20	0	2	19	0	21	41	20.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	8	0	16	0	8	7	0	15	31	15.5
OUT-OF-STATE	0	1	1	0	2	0	0	1	0	1	3	1.5
TOTAL	0	9	9	0	18	0	8	8	0	16	34	17.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	11	0	14	0	6	17	0	23	37	18.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	11	0	14	0	6	17	0	23	37	18.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
MILITARY	0	6	3	0	9	0	1	1	0	2	11	5.5
EMPLOYMENT	0	13	28	0	41	0	18	14	0	32	73	36.5
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	1.0
GRAND TOTAL * * *	0	34	68	0	102	0	36	62	0	98	200	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
197	190	187	162	160	146	152	148	133	143

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	236	88.1
MATH	241	86.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	1	1	2		
PRINCIPALS	6				6	6		5	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	80	10	6		96	19	77	80	16	
SECONDARY TEACHERS	20		1	14	35	15	20	30	5	
OTHER TEACHERS	12				12		12	9	3	
GUIDANCE	3			1	4	1	3	3	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	4	2	
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2	2			4	1	3	4		
TEACHER AIDES	30		4		34		34	33	1	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		6		13		13	12	1	
SERVICES WORKRES	12		46		58	5	53	43	15	
SKILLED CRAFTS										
LABORERS.UNSKILLED										
TOTAL	183	12	63	15	273	50	223	227	46	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
170	2	4	1	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	59	DOCTORATE	2
BACHELORS	118	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 182

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.4 SECONDARY 18.4 TOTAL 17.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
THOMASVILLE CITY	2,987									
SALARIES		2,557,597.54	241,418.64	734,737.03	3,533,753.21	856.24	80.82	245.98	1,183.04	73.2
EMPLOYEE BENEFITS		435,319.30	42,011.19	88,700.98	566,031.47	145.74	14.06	29.70	189.50	11.6
PURCHASED SERVICES		24,667.83	2,626.86	373,408.01	400,702.70	8.26	.88	125.01	134.15	8.3
SUPPLIES & MATERIALS		136,793.34	20,418.21	145,742.12	302,953.67	45.80	6.84	48.79	101.43	6.3
INSTRUCTIONAL EQUIP.		1,540.16	1,576.00		3,116.16	.52	.53		1.05	.1
OTHER OBJECTS		348.44	20.00	21,897.00	22,265.44	.12	.01	7.33	7.46	.5
TOTAL		3,156,266.61	308,070.90	1,364,485.14	4,828,822.65	1056.68	103.14	456.81	1,616.63	100.0
PERCENT OF TOTAL		65.3	6.4	28.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	157
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,240
TOTAL LUNCH DAYS SERVED	190
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$305,423.77
TOTAL STATE AID ALLOTTED	$14,818.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	11	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,389	COST PER PUPIL TRANSPORTED	$30.35
NUMBER OF MILES DRIVEN	70,305	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.7%	31
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.3%	51
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	52.4%	7
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.2%	138
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,056.68	75
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 103.14	142
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 456.81	27
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,616.63	90
PER CAPITA INCOME BY COUNTY, 1978	THOMASVILLE CITY INCLUDED IN DAVIDSON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	THOMASVILLE CITY INCLUDED IN DAVIDSON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

DAVIE

Accredited by the State Board of Education
Level III - 04/06/78

James E. Everidge, Supt.
720 Cherry Street
Mocksville, NC 27028
(704) 634-5921

6 Elementary Schools
1 Secondary School
3 Combined Schools

Davie is in the
8th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	331	377	385	445	423	441	384	403	396	483	406	380	356	19	10	5239
ADM	328	366	377	430	416	427	376	398	392	470	392	364	347	19	9	5111
ADA	306	346	359	412	398	407	357	380	369	437	372	336	328	16	8	4931
MLD	330	368	376	425	413	425	377	393	391	462	396	354	345	19	9	5073
PROM	321	347	365	414	407	424	369	383	386	415	366	326	338	19	9	4889
N-P	9	21	11	11	6	1	8	10	5	47	20	28	7	19		184

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	323	337	368	375	421	415	430	382	397	414	435	389	338	17	8	5049
ADM	321	336	369	376	418	413	430	381	395	411	433	387	337	17	8	5033
ADA	310	326	361	366	409	405	415	367	380	392	414	368	324	17	6	4960

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	331	367	390	384	390	460	446	442	388	9	19	435	357	367	327	0	5102
1982-83	325	356	379	386	391	410	470	452	450	9	19	417	349	329	332	0	5034
1983-84	319	345	367	385	393	411	419	476	460	9	19	483	354	340	298	0	5069
1984-85	338	326	356	373	392	413	420	425	464	9	19	494	410	326	308	0	5093

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	130	19	12	253	35		104	1	1	2	2	1	252	812

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	2	4	633	4,397	5,038

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

DAVIE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	35	0	36	0	4	37	0	41	77	22.4
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.5
TOTAL	0	1	37	0	38	0	4	40	0	44	82	23.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	5	0	6	0	4	7	0	11	17	4.9
OUT-OF-STATE	0	0	4	0	4	0	0	3	0	3	7	2.0
TOTAL	0	1	9	0	10	0	4	10	0	14	24	7.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	37	0	40	0	7	36	0	43	83	24.1
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.9
TOTAL	0	3	39	0	42	0	7	37	0	44	86	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	1	0	1	6	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	1	0	1	6	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	5	0	5	0	4	12	0	16	21	6.1
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	5	0	5	0	4	14	0	18	23	6.7
MILITARY	0	0	7	0	7	0	0	2	0	2	9	2.6
EMPLOYMENT	0	5	41	0	46	0	9	38	0	47	93	27.0
OTHERS **	0	1	8	0	9	0	1	11	0	12	21	6.1
GRAND TOTAL * * *	0	11	151	0	162	0	29	153	0	182	344	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
330	334	331	303	309	291	337	338	353	313

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	390	92.8
MATH	392	89.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	2	2	4		
PRINCIPALS	9				9	8	1	8	1	
ASST PRINC,TEACHING	2				2	2		2		
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	140	10	7		157	14	143	144	13	
SECONDARY TEACHERS	52	1	4	20	77	33	44	72	4	1
OTHER TEACHERS	1				1		1	1		
GUIDANCE	5				5	2	3	5		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10				10	1	9	10		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	7	1		1	9	5	4	9		
TEACHER AIDES	65	5	9		79		79	77	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		13		20		20	18	2	
SERVICES WORKERS	9		43		52	6	46	41	11	
SKILLED CRAFTS	11				11	11		11		
LABORERS,UNSKILLED										
TOTAL	323	17	77	21	439	86	352	404	33	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
219	16	8	8	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	45	DOCTORATE	1
BACHELORS	213	ADVANCED DEGREE	9		

Number of Personnel Receiving Local Salary Supplement 66

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.7 SECONDARY 17.4 TOTAL 19.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIE COUNTY	5,111									
SALARIES		4,043,894.72	330,585.79	593,379.35	4,967,859.86	791.21	64.69	116.10	971.99	71.1
EMPLOYEE BENEFITS		693,866.13	54,532.73	116,071.48	864,470.34	135.76	10.67	22.71	169.14	12.5
PURCHASED SERVICES		103,168.19	10,593.24	145,446.16	259,207.59	20.19	2.07	28.46	50.72	3.7
SUPPLIES & MATERIALS		240,805.09	116,824.25	434,959.99	792,589.33	47.12	22.86	85.10	155.08	11.3
INSTRUCTIONAL EQUIP.		21,259.45	19,043.97	11,393.78	51,696.20	4.16	3.73	2.23	10.12	.7
OTHER OBJECTS		1,208.72	11,593.69	38,153.52	50,955.93	.24	2.27	7.46	9.97	.7
TOTAL		5,104,201.30	543,173.67	1,339,404.28	6,986,779.25	998.68	106.28	262.06	1,367.02	100.0
PERCENT OF TOTAL		73.0	7.8	19.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	127
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,977
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$238,469.40
TOTAL STATE AID ALLOTTED	$26,038.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	59	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,382	COST PER PUPIL TRANSPORTED	$83.93
NUMBER OF MILES DRIVEN	465,119	COST PER MILE	$0.61

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	14.6%	114
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.2%	100
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.2%	120
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	6.7%	9
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 998.68	138
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 106.28	141
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 262.06	122
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,367.02	143
PER CAPITA INCOME BY COUNTY, 1978	$6,473.00	30
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,304,837.00	65

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

DUPLIN

Accredited by the State Board of Education
Level III - 01/09/81

C. H. Yelverton, Supt.
Box 128, Highway 11
North Kenansville, NC 28349
(919) 296-1521 or 296-1522

11 Elementary Schools
4 Secondary Schools
2 Combined Schools

Duplin is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	628	724	692	728	664	599	646	666	710	832	871	647	641	50	33	9131
ADM	607	708	682	712	649	584	641	652	697	781	788	589	606	51	35	8782
ADA	563	672	650	680	620	557	613	614	645	708	709	537	556	46	31	8201
MLD	603	703	683	709	642	581	642	650	691	762	755	566	593	51	35	8666
PROM	586	651	663	695	625	560	634	629	678	678	637	505	555	32	35	8163
N-P	17	52	20	14	17	21	8	21	13	84	118	61	38	32		503

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	579	642	675	674	709	660	574	656	653	785	766	675	554	53	13	8668
ADM	560	640	674	667	708	660	569	654	647	768	748	666	540	53	13	8569
ADA	534	619	654	649	686	641	553	630	614	720	691	628	508	49	12	8187

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	612	655	627	690	656	692	646	590	644	35	51	679	695	601	596	0	8460
1982-83	649	625	647	619	673	654	691	654	586	35	51	576	645	563	552	0	8320
1983-84	615	655	617	639	603	671	653	700	649	35	51	615	543	523	517	0	8185
1984-85	600	622	646	609	623	601	670	561	635	35	51	581	595	521	490	0	8090

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	314	58		357	89		219		10		12	19	241	1,319

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	2	15	3,718	4,842	8,577

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

DUPLIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	28	36	0	64	0	42	39	0	81	145	26.0
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	29	36	0	65	0	42	39	0	81	146	26.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	10	0	15	0	7	10	0	17	32	5.7
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	10	0	16	0	7	10	0	17	33	5.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	20	44	0	64	0	37	62	0	99	163	29.3
OUT-OF-STATE	0	2	1	0	3	0	1	0	0	1	4	0.7
TOTAL	0	22	45	0	67	0	38	62	0	100	167	30.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	1	17	0	18	22	3.9
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	2	3	0	5	0	2	17	0	19	24	4.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	4	0	7	7	1.3
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	0	0	0	0	4	4	0	8	8	1.4
MILITARY	0	32	8	0	40	0	5	4	0	9	49	8.8
EMPLOYMENT	0	3	53	0	56	0	14	46	0	60	116	20.8
OTHERS **	0	1	2	0	3	0	8	3	0	11	14	2.5
GRAND TOTAL * * *	0	95	157	0	252	0	120	185	0	305	557	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
500	526	485	468	431	428	386	425	447	431

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	667	86.7
MATH	658	88.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS.,MGRS.	3	1	3		7	5	2	7		
PRINCIPALS	17				17	17		12	5	
ASST PRINC,TEACHING	5				5	5		1	4	
ASST PRINC,NONTEACHING	5				5	5		2	3	
ELEMENTARY TEACHERS	154	24	12		190	16	174	123	67	
SECONDARY TEACHERS	116	6	1	45	168	75	93	107	59	2
OTHER TEACHERS	54				54	10	44	34	20	
GUIDANCE	13				13	1	12	9	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	16				16		16	10	6	
CONSULTANT,SUPERVISOR	3	1		1	5	1	4	3	2	
OTHER PROFESSIONAL	25	15			40	4	36	26	14	
TEACHER AIDES	107	50	3		160	1	159	91	69	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	22	5	18		45	1	44	35	10	
SERVICES WORKERS	36		106		142	21	121	57	95	
SKILLED CRAFTS	7		10		17	17		16	1	
LABORERS,UNSKILLED			7		7	7		4	3	
TOTAL	573	112	161	45	892	137	705	538	352	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 58PCT FROM STATE,30PCT FROM LOCAL,AND 12PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
473	10	12	6	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	18	MASTERS	129	DOCTORATE	4
BACHELORS	373	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.3 SECONDARY 14.7 TOTAL 17.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DUPLIN COUNTY	8,782									
SALARIES		7,704,877.58	1,337,284.07	1,273,402.25	10,315,563.90	877.35	152.28	145.00	1,174.63	69.9
EMPLOYEE BENEFITS		1,306,215.69	239,386.35	245,980.25	1,791,582.29	148.74	27.26	28.01	204.01	12.1
PURCHASED SERVICES		112,571.47	39,007.20	289,752.08	441,330.75	12.82	4.44	32.99	50.25	3.0
SUPPLIES & MATERIALS		604,760.11	950,258.20	432,028.42	1,987,046.73	68.86	108.21	49.19	226.26	13.5
INSTRUCTIONAL EQUIP.		58,624.62	54,540.16	47,697.48	160,862.26	6.68	6.21	5.43	18.32	1.1
OTHER OBJECTS		2,218.04	1,611.79	50,118.14	53,947.97	.25	.18	5.71	6.14	.4
TOTAL		9,789,267.51	2,622,087.77	2,338,978.62	14,750,333.90	1114.70	298.58	266.33	1,679.61	100.0
PERCENT OF TOTAL		66.3	17.8	15.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,438
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,946
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$983,828.35
TOTAL STATE AID ALLOTTED	$45,031.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	137	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,153	COST PER PUPIL TRANSPORTED	$110.10
NUMBER OF MILES DRIVEN	1,227,150	COST PER MILE	$0.55

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	17.9%	87
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.6%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	50.6%	11
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.6%	104
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,114.70	21
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 298.58	36
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 266.33	120
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,679.61	61
PER CAPITA INCOME BY COUNTY, 1978	$5,730.00	61
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,857,606.00	44

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

DURHAM

Dr. J. Frank Yeager, Supt.
P. O. Box 3823
Durham, NC 27702
(919) 683-2591

15 Elementary Schools
3 Secondary Schools
5 Combined Schools

Durham is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1020	1166	1318	1385	1470	1423	1306	1351	1415	1445	1738	1161	1041	100	107	17446
ADM	968	1101	1262	1332	1414	1388	1266	1309	1370	1375	1578	1088	1010	97	120	16679
ADA	911	1047	1208	1280	1364	1334	1209	1228	1272	1272	1401	992	916	87	107	15629
MLD	964	1085	1271	1322	1412	1389	1269	1291	1352	1355	1441	1045	982	93	129	16400
PROM	905	947	1178	1266	1350	1342	1247	1185	1219	1187	872	962	929	93	95	14677
N-P	59	138	93	56	62	47	22	106	133	168	569	183	53	93	34	1723

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	925	1257	1086	1259	1359	1440	1369	1403	1334	1369	1722	1064	1071	92	129	16879
ADM	910	1249	1077	1248	1350	1425	1359	1398	1321	1354	1696	1052	1050	90	128	16526
ADA	995	1219	1054	1215	1322	1391	1316	1337	1250	1277	1550	994	987	85	113	16000

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	939	1109	1130	1098	1269	1292	1407	1653	1447	101	97	1236	1449	1121	1053	19	16462
1982-83	993	1092	1105	1131	1103	1216	1331	1614	1641	101	97	1427	1375	1105	965	19	16335
1983-84	1020	1155	1088	1106	1136	1057	1262	1527	1592	101	97	1624	1525	1049	971	19	16379
1984-85	1011	1187	1151	1089	1111	1089	1097	1448	1516	101	97	1595	1736	1163	922	19	16322

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	311	98	24	731	101	10	285	41		1	25	6	1,098	2,731

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	144	46	4,798	11,781	16,775

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

DURHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	17	133	3	153	0	42	124	2	168	321	32.2
OUT-OF-STATE	0	1	10	0	11	0	2	5	1	8	19	1.9
TOTAL	0	18	143	3	164	0	44	129	3	176	340	34.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	9	31	1	41	0	4	44	0	48	89	8.9
OUT-OF-STATE	0	3	10	1	14	0	4	15	1	20	34	3.4
TOTAL	0	12	41	2	55	0	8	59	1	68	123	12.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	13	35	0	48	0	27	40	1	68	116	11.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	35	0	48	0	27	40	1	68	116	11.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	13	0	14	0	1	16	0	17	31	3.1
OUT-OF-STATE	0	1	1	0	2	0	0	2	0	2	4	0.4
TOTAL	0	2	14	0	16	0	1	18	0	19	35	3.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	2	0	4	0	8	20	0	28	32	3.2
OUT-OF-STATE	0	0	1	1	2	0	2	3	0	5	7	0.7
TOTAL	0	2	3	1	6	0	10	23	0	33	39	3.9
MILITARY	0	12	18	0	30	0	7	1	0	8	38	3.8
EMPLOYMENT	0	27	94	0	121	0	27	127	0	154	275	27.6
OTHERS **	0	3	12	0	15	0	5	10	0	15	30	3.0
GRAND TOTAL * * *	0	89	360	6	455	0	129	407	5	541	996	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
971	1017	967	952	892	982	1136	1097	1037	981

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,129	95.2
MATH	1,155	91.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	9		13	10	3	12	1	
PRINCIPALS	23				23	18	5	18	5	
ASST PRINC.TEACHING										
ASST PRINC.NONTEACHING	20				20	17	3	11	9	
ELEMENTARY TEACHERS	281	29	37		347	12	335	258	88	1
SECONDARY TEACHERS	284	4	25	55	369	109	260	299	68	2
OTHER TEACHERS	97				97	11	86	76	21	
GUIDANCE	22		7	5	34	7	27	22	12	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	27				27	1	26	15	12	
CONSULTANT,SUPERVISOR	5	1	12	2	20	13	7	18	2	
OTHER PROFESSIONAL	8		7		15	1	14	10	5	
TEACHER AIDES	201	28	54		283	9	274	213	68	2
TECHNICIANS		17	7		24	2	22	18	6	
CLERICAL,SECRETARIAL	46	3	16		65	4	61	60	5	
SERVICES WORKERS	164		118		282	93	189	142	140	
SKILLED CRAFTS	10		21		31	31		19	12	
LABORERS,UNSKILLED			22		22	22		11	11	
TOTAL	1192	83	336	62	1673	361	1312	1203	465	5

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
881	42	24	28	18

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	9	MASTERS	385	DOCTORATE	16
BACHELORS	648	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 715

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.7 SECONDARY 19.1 TOTAL 17.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DURHAM COUNTY	16,678									
SALARIES		13,511,270.87	1,446,955.94	5,456,464.47	20,414,691.28	810.13	86.76	327.17	1,224.06	69.9
EMPLOYEE BENEFITS		2,293,241.76	255,699.52	927,743.26	3,476,684.54	137.50	15.33	55.63	208.46	12.0
PURCHASED SERVICES		235,907.55	49,892.71	1,095,539.26	1,381,339.52	14.14	2.99	65.69	82.82	4.7
SUPPLIES & MATERIALS		991,402.47	540,356.98	1,984,088.22	3,515,847.67	59.44	32.40	118.96	210.80	12.0
INSTRUCTIONAL EQUIP.		58,685.62	29,586.89	14,481.31	102,753.82	3.52	1.77	.87	6.16	.4
OTHER OBJECTS		2,017.93	80,944.84	214,066.61	297,029.38	.12	4.85	12.84	17.81	1.0
TOTAL		17,092,526.20	2,403,436.88	9,692,383.13	29,188,346.21	1024.85	144.10	581.16	1,750.11	100.0
PERCENT OF TOTAL		58.6	8.2	33.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,424
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,647
TOTAL LUNCH DAYS SERVED	200
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,030,131.02
TOTAL STATE AID ALLOTTED	$83,202.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	207	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	12,541	COST PER PUPIL TRANSPORTED	$97.28
NUMBER OF MILES DRIVEN	1,567,886	COST PER MILE	$0.78

RANKINGS WITHIN THE STATE

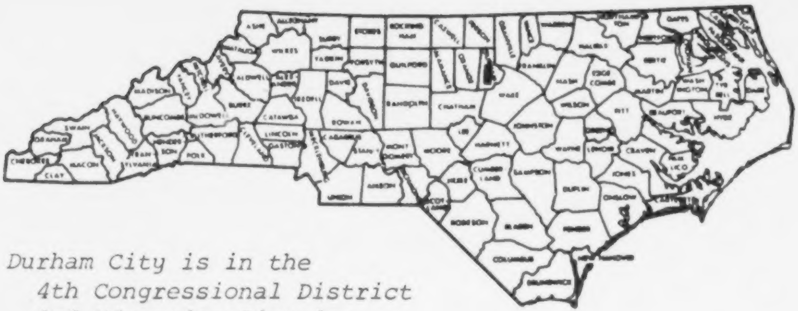
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	30.9%	18
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	14.1%	12
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	26.1%	143
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.1%	28
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,024.85	117
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 144.10	129
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 581.16	11
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,750.11	42
PER CAPITA INCOME BY COUNTY, 1978	$7,623.00	5
TOTAL LOCAL REVENUE BY COUNTY, 1979	$33,515,167.00	6

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Durham

Dr. Cleveland Hammonds, Supt.
Corner of East Chapel Hill
and Cleveland Streets
Durham, NC 27702
(919) 688-2361

17 Elementary Schools
2 Secondary School



Durham City is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	528	793	700	752	760	676	636	727	735	1059	776	541	539	53	32	9307
ADM	492	767	684	735	752	648	621	710	695	878	664	489	505	49	34	8730
ADA	463	724	654	702	717	617	589	652	619	745	594	444	460	44	32	8046
MLD	507	771	633	737	752	651	620	711	675	787	622	465	493	47	35	8556
PROM	494	669	639	719	711	638	606	619	638	510	491	419	469	35	35	7692
N-P	13	102	44	18	41	13	14	92	37	277	131	46	24	35		864

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	528	769	743	661	765	744	671	678	698	958	760	534	450	41	44	9045
ADM	508	750	734	653	753	729	663	658	652	895	717	511	441	40	43	8747
ADA	491	728	717	644	737	713	646	625	605	792	649	477	414	39	42	8319

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	504	682	670	704	643	691	725	682	620	34	49	762	610	518	430	0	8233
1982-83	540	572	654	641	532	615	606	757	552	34	49	695	605	460	452	0	8215
1983-84	562	711	645	625	630	562	619	727	724	34	49	732	552	450	401	0	8123
1984-85	564	730	692	617	614	603	667	646	595	34	49	813	581	410	393	0	8093

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	297	65	8	207	124	1	223	11	3	4	11	9	194	1,157

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	20	4	7,700	1,166	8,893

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	42	12	0	54	0	79	17	1	97	151	30.8
OUT-OF-STATE	0	3	1	0	4	0	3	0	0	3	7	1.4
TOTAL	0	45	13	0	58	0	82	17	1	100	158	32.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	17	1	0	18	0	14	2	0	16	34	6.9
OUT-OF-STATE	0	5	2	0	7	0	8	4	0	12	19	3.9
TOTAL	0	22	3	0	25	0	22	6	0	28	53	10.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	23	3	0	26	0	44	6	0	50	76	15.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	23	3	0	26	0	44	6	0	50	76	15.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	3	0	6	0	3	1	0	4	10	2.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	3	1	0	4	10	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	2	0	4	0	7	2	0	9	13	2.6
OUT-OF-STATE	0	2	0	0	2	0	2	1	0	3	5	1.0
TOTAL	0	4	2	0	6	0	9	3	0	12	18	3.7
MILITARY	0	25	2	0	27	0	6	0	0	6	33	6.7
EMPLOYMENT	0	29	7	0	36	0	66	16	0	82	118	24.0
OTHERS **	0	14	1	0	15	0	9	1	0	10	25	5.1
GRAND TOTAL * * *	0	165	34	0	199	0	241	50	1	292	491	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 12.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
421	425	402	373	358	334	362	395	391	346

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	508	90.4
MATH	526	85.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

DURHAM CITY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	7		15	9	6	8	7	
PRINCIPALS	19				19	16	3	8	11	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8		9		17	8	9	7	10	
ELEMENTARY TEACHERS	146	38	49		233	20	213	70	163	
SECONDARY TEACHERS	58	1	15	37	111	36	75	45	66	
OTHER TEACHERS	142				142	30	112	50	92	
GUIDANCE	8		6	3	17	4	13	5	12	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	11		12		23	1	22	7	16	
CONSULTANT,SUPERVISOR	5		10	1	16	6	10	7	9	
OTHER PROFESSIONAL	4	3	3		10	2	8	2	8	
TEACHER AIDES	117		33	49	199	23	176	33	166	
TECHNICIANS			6		6	3	3	1	5	
CLERICAL,SECRETARIAL	22		44		66	1	65	38	28	
SERVICE WORKERS	35		179		214	85	129	39	175	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	582	43	373	90	1088	244	844	320	768	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
535	15	11	11	8

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	13	MASTERS	251	DOCTORATE	7
BACHELORS	322	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 629

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.4 SECONDARY 13.3 TOTAL 16.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM CITY	8,730									
SALARIES		7,630,291.86	913,639.22	3,679,971.64	12,223,902.72	874.03	104.66	421.53	1,400.22	72.0
EMPLOYEE BENEFITS		1,297,601.66	178,080.66	635,623.43	2,111,305.75	148.64	20.40	72.81	241.85	12.5
PURCHASED SERVICES		194,614.72	94,500.81	971,457.01	1,260,572.54	22.29	10.82	111.28	144.39	7.4
SUPPLIES & MATERIALS		427,337.63	30,336.01	1,056,861.45	1,514,535.09	48.95	3.47	121.06	173.49	8.9
INSTRUCTIONAL EQUIP.		28,508.54	7,763.21	15,373.95	51,645.70	3.27	.89	1.76	5.92	.3
OTHER OBJECTS		1,794.49	345.30	183,518.50-	181,378.71-	.21	.04	21.02-	20.77-	1.1-
TOTAL		9,580,148.90	1,224,665.21	6,175,768.98	16,980,583.09	1097.39	140.28	707.42	1,945.09	100.0
PERCENT OF TOTAL		56.4	7.2	36.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,932
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,987
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,196,700.49
TOTAL STATE AID ALLOTTED	$44,516.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	34	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,132	COST PER PUPIL TRANSPORTED	$64.10
NUMBER OF MILES DRIVEN	206,117	COST PER MILE	$1.27

RANKINGS WITHIN THE STATE

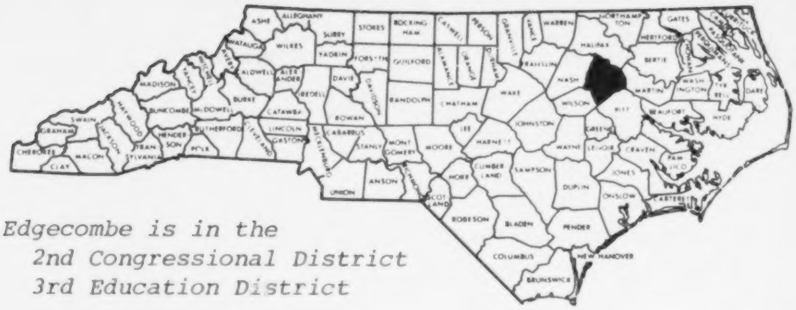
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	36.3%	11
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	18.1%	4
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	48.0%	17
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.9%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,097.39	53
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 301.32	35
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 735.27	3
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$2,133.98	2
PER CAPITA INCOME BY COUNTY, 1978	DURHAM CITY INCLUDED IN DURHAM COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	DURHAM CITY INCLUDED IN DURHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

EDGECOMBE

Lee R. Hall, Supt.
Box 130, Pearl Street
Tarboro, NC 27886
(919) 823-6151

9 Elementary Schools
2 Secondary Schools



Edgecombe is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	408	433	458	499	465	463	497	488	454	663	559	414	376	46	35	6258
ADM	399	421	450	487	452	450	493	477	453	617	522	381	378	45	42	6057
ADA	375	402	433	469	435	430	457	439	423	545	469	345	340	40	41	5643
MLD	401	421	450	489	452	447	492	470	450	580	501	371	379	43	44	5979
PROM	396	387	414	462	432	435	457	441	438	405	383	360	359	22	35	5429
N-P	5	34	34	27	20	12	25	29	12	175	118	11	19	22	9	551

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	380	450	425	451	489	463	458	492	449	601	510	369	400	37	39	6013
ADM	374	449	421	451	486	460	458	482	447	587	499	367	393	37	39	5959
ADA	365	437	416	443	475	450	436	454	411	529	442	330	354	32	39	5692

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	364	441	438	402	454	491	463	466	464	42	45	490	424	393	353	0	5735
1982-83	450	419	419	441	403	456	501	470	440	42	45	504	423	313	365	0	5691
1983-84	412	517	399	421	442	405	465	509	444	42	45	476	435	312	291	0	5616
1984-85	402	474	491	400	422	444	413	472	431	42	45	432	412	321	290	0	5591

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	239	35		97	3		184		1	3	-	3	103	668

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	5	4	3,981	2,003	5,993

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

EDGECOMBE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	12	0	24	0	24	18	0	42	66	19.0
OUT-OF-STATE	0	3	1	0	4	0	0	0	0	0	4	1.1
TOTAL	0	15	13	0	28	0	24	18	0	42	70	20.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	2	0	9	0	6	0	0	6	15	4.3
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	9	2	0	11	0	6	0	0	6	17	4.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	0	0	9	0	19	10	0	29	38	10.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	0	0	9	0	19	10	0	29	38	10.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	3	0	0	3	6	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	3	0	0	3	6	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	9	3	0	12	0	2	0	0	2	14	4.0
EMPLOYMENT	0	39	40	0	79	0	51	21	0	72	151	43.4
OTHERS **	0	22	4	0	26	0	16	10	0	26	52	14.9
GRAND TOTAL * * *	0	104	64	0	168	0	121	59	0	180	348	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
358	359	369	297	293	298	287	294	315	305

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	495	77.2
MATH	488	76.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1			5	3	2	4	1	
PRINCIPALS	11				11	10	1	7	4	
ASST PRINC,TEACHING	3				3	3		2	1	
ASST PRINC,NONTEACHING	2				2	2			2	
ELEMENTARY TEACHERS	77	64	10		151	21	130	76	75	
SECONDARY TEACHERS	49	4		25	78	28	50	48	29	1
OTHER TEACHERS	110				110	7	103	69	41	
GUIDANCE	5			1	6	1	5	4	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	10				10	1	9	5	5	
CONSULTANT,SUPERVISOR	2	2		1	5	1	4	2	3	
OTHER PROFESSIONAL	3	2			5	1	4	5		
TEACHER AIDES	81	4			85		85	34	51	
TECHNICIANS										
CLERICAL,SECRETARIAL	13	2	7	1	23	1	22	14	9	
SERVICES WORKRES	34		64		98	24	74	33	65	
SKILLED CRAFTS	10		7		17	17		12	5	
LABORERS,UNSKILLED										
TOTAL	415	79	88	28	610	120	490	316	293	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
353	10	4	7	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	74	DOCTORATE	
BACHELORS	308	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 372

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.4 SECONDARY 16.2 TOTAL 16.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDGECOMBE COUNTY	6,057									
SALARIES		5,036,577.57	1,344,104.35	632,336.82	7,013,018.74	831.53	221.91	104.40	1,157.84	69.6
EMPLOYEE BENEFITS		866,734.09	200,713.70	166,025.45	1,233,473.24	143.10	33.14	27.41	203.65	12.2
PURCHASED SERVICES		118,663.91	51,190.86	249,733.54	419,588.31	19.59	8.45	41.23	69.27	4.2
SUPPLIES & MATERIALS		380,418.09	588,055.16	344,861.76	1,313,335.01	62.81	97.09	56.94	216.84	13.0
INSTRUCTIONAL EQUIP.		32,771.16	27,357.46	8,094.16	68,222.78	5.41	4.52	1.34	11.27	.7
OTHER OBJECTS		607.55	4,184.61	25,775.84	30,563.90	.10	.69	4.26	5.05	.3
TOTAL		6,435,772.37	2,215,606.14	1,426,827.57	10,078,206.08	1062.54	365.80	235.58	1,663.92	100.0
PERCENT OF TOTAL		63.9	22.0	14.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,326
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,463
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$911,959.82
TOTAL STATE AID ALLOTTED	$30,419.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	105	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,612	COST PER PUPIL TRANSPORTED	$78.10
NUMBER OF MILES DRIVEN	774,917	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

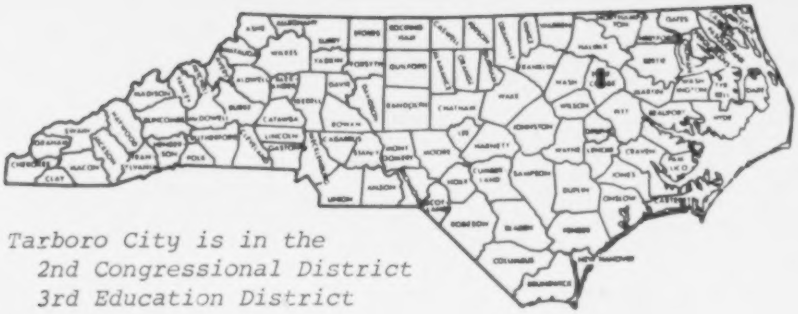
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	10.5%	141
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.7%	123
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.6%	74
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.0%	30
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,062.54	63
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 365.80	14
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 235.58	132
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,663.92	66
PER CAPITA INCOME BY COUNTY, 1978	$6,427.00	54
TOTAL LOCAL REVENUE BY COUNTY, 1979	$7,359,258.00	36

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Tarboro

Philip L. Beaman, Supt.
308 Saint Patrick Street
Tarboro, NC 27886
(919) 823-3658

5 Elementary Schools
1 Secondary School



Tarboro City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	242	263	223	291	233	229	262	274	236	321	295	251	213	18	26	3367
ADM	234	260	227	295	228	231	257	268	234	309	266	239	205	16	27	3286
ADA	220	250	219	276	220	221	246	252	217	287	249	224	193	15	26	3115
MLD	238	259	232	295	228	234	257	266	234	301	254	225	205	16	27	3261
PROM	215	193	211	266	217	231	253	253	222	227	231	210	196	11	25	2961
N-P	23	66	21	19	11	3	4	13	12	74	23	15	9	11	2	300

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	223	265	219	230	269	224	238	265	266	290	261	250	223	19	25	3267
ADM	221	262	217	230	267	223	237	265	265	294	259	248	222	12	25	3237
ADA	217	257	214	227	262	219	232	255	253	267	248	237	214	11	25	3138

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	226	262	233	231	226	233	229	242	263	27	16	278	216	229	[illegible]	0	3101
1982-83	282	249	230	242	227	222	280	262	234	27	16	232	[illegible]	[illegible]	[illegible]	0	3177
1983-84	261	307	217	223	227	232	227	206	224	27	16	251	263	216	[illegible]	0	3151
1984-85	253	281	269	220	228	241	228	240	227	27	16	251	216	[illegible]	[illegible]	0	3165

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	52	11		50			48				3	3	236	403

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	6	0	1,577	1,669	3,252

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

TARBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	20	0	38	0	14	19	0	33	71	36.2
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL	0	18	21	0	39	0	14	20	0	34	73	37.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	1	0	2	0	0	2	0	2	4	2.0
OUT-OF-STATE	0	0	2	0	2	0	1	0	0	1	3	1.5
TOTAL	0	1	3	0	4	0	1	2	0	3	7	3.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	3	0	7	0	5	5	0	10	17	8.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	3	0	7	0	5	5	0	10	17	8.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	2	0	7	0	0	0	0	0	7	3.6
EMPLOYMENT	0	9	8	0	17	0	10	8	0	18	35	17.9
OTHERS **	0	11	14	0	25	0	18	11	0	29	54	27.6
GRAND TOTAL * * *	0	48	52	0	100	0	48	48	0	96	196	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
197	197	197	156	177	176	158	155	183	149

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	263	86.7
MATH	262	77.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

TARBORO

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	1		5	4	1	5		
PRINCIPALS	6				6	5	1	3	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		1	2	
ELEMENTARY TEACHERS	91	7	7		105	8	97	75	30	
SECONDARY TEACHERS	36	2	3	15	56	15	41	41	15	
OTHER TEACHERS										
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR		1			1		1	1		
OTHER PROFESSIONAL		1			1		1		1	
TEACHER AIDES	29	15	16		60	1	59	29	31	
TECHNICIANS			4		4		4	3	1	
CLERICAL,SECRETARIAL	5	1	5		11		11	7	4	
SERVICES WORKERS	12		26		38	9	29	3	35	
SKILLED CRAFTS			5		5	5		4	1	
LABORERS,UNSKILLED			2		2	2		1	1	
TOTAL	193	28	69	15	305	52	253	179	126	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 67PCT FROM STATE,20PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
172	3	3	5	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	38	DOCTORATE	3
BACHELORS	148	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 192

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 15.8 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TARBORO CITY	3,296									
SALARIES		2,664,535.94	408,697.47	564,818.24	3,638,051.65	810.88	124.38	171.89	1,107.15	68.5
EMPLOYEE BENEFITS		460,008.20	62,706.06	114,985.40	637,699.66	139.99	19.08	34.99	194.06	11.9
PURCHASED SERVICES		48,057.42	10,637.49	244,198.52	302,893.43	14.63	3.24	74.31	92.18	5.7
SUPPLIES & MATERIALS		150,131.03	222,088.01	289,871.06	662,090.10	45.69	67.59	88.21	201.49	12.5
INSTRUCTIONAL EQUIP.		7,751.30	24,431.34	10,347.70	42,530.34	2.36	7.43	3.15	12.94	.8
OTHER OBJECTS		218.80	6,584.35	24,170.75	30,973.90	.07	2.00	7.36	9.43	.6
TOTAL		3,330,712.69	735,144.71	1,248,391.69	5,314,239.09	1013.62	223.72	379.91	1,617.25	100.0
PERCENT OF TOTAL		62.7	13.9	23.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	206
TOTAL BREAKFAST DAYS SERVED	88
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,288
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$323,919.10
TOTAL STATE AID ALLOTTED	$16,365.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	20	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,409	COST PER PUPIL TRANSPORTED	$56.15
NUMBER OF MILES DRIVEN	127,936	COST PER MILE	$0.62

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.1%	107
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.2%	63
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.8%	60
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	95
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,013.62	130
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 223.72	77
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 379.91	48
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,617.25	58
PER CAPITA INCOME BY COUNTY, 1978	TARBORO CITY INCLUDED IN EDGECOMBE COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	TARBORO CITY INCLUDED IN EDGECOMBE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

FORSYTH

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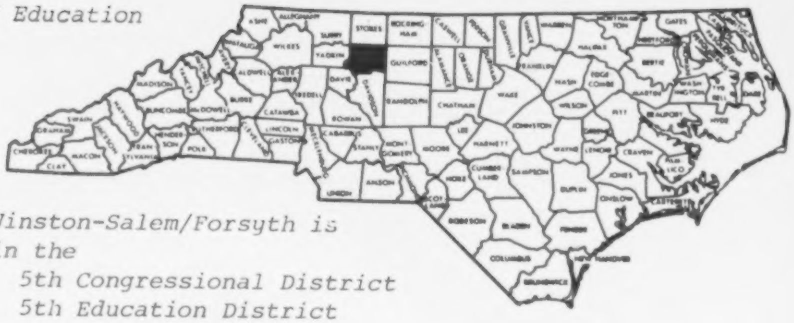


Dr. James A. Adams, Supt.
Miller Street
Winston-Salem, NC 27102
(919) 727-2292

49 Elementary Schools
14 Secondary Schools
1 Combined School

Winston-Salem/Forsyth is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2837	3059	3206	3332	3236	3134	2953	3305	3310	3763	3670	3671	3352	163	1269	44260
ADM	2719	2925	3106	3221	3153	3040	2889	3203	3216	3506	3426	3422	3204	159	1263	42451
ADA	2542	2765	2959	3079	3020	2892	2742	3203	3004	3207	3153	3155	2959	144	1141	39765
MLD	2734	2922	3090	3226	3158	3027	2885	3198	3188	3372	3305	3251	3101	153	1252	41852
PROM	2534	2626	2904	3086	3100	2974	2839	3040	3064	3226	3203	3148	3001	153	1242	40139
N-P	200	296	186	140	58	53	47	148	124	146	102	103	100	153	10	1713

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2614	3013	2857	3127	3183	3150	3066	3134	3203	3320	3418	3589	3328	154	1132	42288
ADM	2454	2972	2836	3095	3152	3100	3030	3084	3165	3250	3374	3508	3299	152	1094	41565
ADA	2370	2875	2764	3024	3077	3015	2945	2974	3036	3058	3170	3346	3171	146	1037	40008

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	2499	2628	2698	2728	3016	3114	3096	3216	3041	809	159	3220	2989	3093	3000	454	39750
1982-83	2793	2525	2495	2641	2697	2949	3127	3263	3212	809	159	3061	2973	2856	2334	454	38953
1983-84	2709	2827	2397	2451	2611	2637	2361	3295	3259	809	159	3233	2826	2941	2617	454	38346
1984-85	2706	2736	2684	2355	2423	2553	2648	3120	3291	809	159	3280	2985	2700	2603	454	37536

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,105	168	15	983	86	5	1,226	66	69	93	70	7	1,810	5,703

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
56	162	30	15,068	26,514	41,830

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

FORSYTH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	90	346	2	438	0	149	315	2	466	904	29.5
OUT-OF-STATE	1	6	27	0	34	0	7	16	0	23	57	1.9
TOTAL	1	96	373	2	472	0	156	331	2	489	961	31.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	13	68	0	81	0	19	88	0	107	188	6.1
OUT-OF-STATE	0	4	23	0	27	0	11	26	0	37	64	2.1
TOTAL	0	17	91	0	108	0	30	114	0	144	252	8.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	53	155	0	208	2	98	157	0	257	465	15.2
OUT-OF-STATE	0	1	2	0	3	0	1	1	0	2	5	0.2
TOTAL	0	54	157	0	211	2	99	158	0	259	470	15.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	7	24	0	31	0	0	19	0	19	50	1.6
OUT-OF-STATE	0	4	1	0	5	0	0	3	0	3	8	0.3
TOTAL	0	11	25	0	36	0	0	22	0	22	58	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	12	0	13	0	10	31	0	41	54	1.8
OUT-OF-STATE	0	2	1	0	3	0	0	1	0	1	4	0.1
TOTAL	0	3	13	0	16	0	10	32	0	42	58	1.9
MILITARY	0	68	109	0	177	0	10	3	0	13	190	6.2
EMPLOYMENT	0	97	302	0	399	0	101	265	1	367	766	25.0
OTHERS **	0	49	101	0	149	0	51	108	0	159	308	10.1
GRAND TOTAL * * *	1	394	1171	2	1568	2	457	1033	3	1495	3063	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
3067	2958	2835	2597	2607	2537	2680	2722	2742	2609

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	3,609	90.8
MATH	3,625	87.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13	2	18		33	25	8	27	6	
PRINCIPALS	63				63	50	13	49	14	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	32		11		43	37	6	25	18	
ELEMENTARY TEACHERS	854	83	124		1061	41	1020	746	315	
SECONDARY TEACHERS	828	9	73	147	1057	410	647	801	256	
OTHER TEACHERS										
GUIDANCE	53	5	14	34	106	22	84	77	29	
PSYCHOLOGICAL	6		8		14	4	10	12	2	
LIBRARIAN,AUDIOVISUAL	66		3		69	2	67	48	21	
CONSULTANT,SUPERVISOR	13	7	14	2	36	14	22	31	5	
OTHER PROFESSIONAL	8	5	18		31	5	26	24	7	
TEACHER AIDES	159	144	96		399	21	378	274	125	
TECHNICIANS	10				10	6	4	9	1	
CLERICAL,SECRETARIAL	71		87		158	1	157	136	22	
SERVICES WORKERS	255		376		631	148	483	286	345	
SKILLED CRAFTS	27		88		115	115		103	12	
LABORERS,UNSKILLED			20		20	20		18	2	
TOTAL	2458	255	950	183	3846	921	2925	2656	1190	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
2506	60	58	39	20

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	38	MASTERS	836	DOCTORATE	15
BACHELORS	1830	ADVANCED DEGREE	36		

Number of Personnel Receiving Local Salary Supplement 2685

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.9 SECONDARY 16.3 TOTAL 16.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FORSYTH COUNTY	42,451									
SALARIES		35,927,275.71	4,845,914.34	17,070,352.32	57,843,542.37	846.32	114.15	402.12	1,362.59	73.2
EMPLOYEE BENEFITS		5,579,643.40	865,496.57	3,281,986.58	9,727,126.55	131.44	20.39	77.31	229.14	12.3
PURCHASED SERVICES		791,171.72	158,813.78	1,299,929.17	2,249,914.67	18.64	3.74	30.62	53.00	2.8
SUPPLIES & MATERIALS		2,344,687.73	1,545,240.82	4,131,668.06	8,021,596.61	55.23	36.40	97.33	188.96	10.2
INSTRUCTIONAL EQUIP.		423,352.83	124,184.20	128,069.20	675,606.23	9.97	2.93	3.02	15.92	.9
OTHER OBJECTS		11,937.35	61,414.00	381,747.00	455,098.35	.28	1.45	8.99	10.72	.6
TOTAL		45,078,068.74	7,601,063.71	26,293,752.33	78,972,884.78	1061.88	179.06	619.39	1,860.33	100.0
PERCENT OF TOTAL		57.1	9.6	33.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,151
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,483
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$2,737,016.54
TOTAL STATE AID ALLOTTED	$215,483.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	408	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	28,447	COST PER PUPIL TRANSPORTED	$122.50
NUMBER OF MILES DRIVEN	4,649,808	COST PER MILE	$0.75

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	25.9%	38
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.6%	37
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.6%	56
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.7%	102
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,016.88	67
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 179.06	103
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 619.39	7
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,860.33	23
PER CAPITA INCOME BY COUNTY, 1978	$8,304.00	3
TOTAL LOCAL REVENUE BY COUNTY, 1979	$48,173,051.00	4

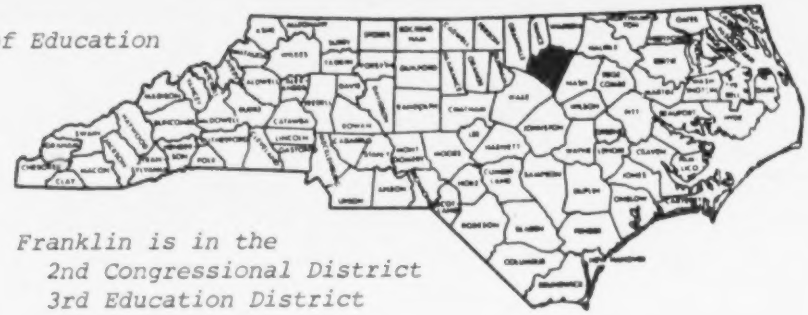
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

FRANKLIN

Accredited by the State Board of Education
Level I - 8/2/79

Warren W. Smith, Supt.
Bickett Boulevard
Louisburg, NC 27549
(919) 496-4159

8 Elementary Schools
2 Secondary Schools



Franklin is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	323	351	354	360	342	364	350	430	408	478	418	319	293	12		4706
ADM	315	346	351	356	338	364	350	414	391	447	401	306	279	11		4669
ADA	291	327	336	340	322	347	332	392	363	414	375	284	262	10		4385
MLD	311	351	353	359	337	365	356	415	380	431	389	299	277	12		4637
PROM	304	317	337	341	317	347	339	330	302	314	312	262	268	12		4101
N-P	7	34	16	18	21	18	17	95	78	120	77	37	9	12		536

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	292	349	338	371	357	345	362	383	402	426	387	337	286	9		4644
ADM	293	343	336	363	355	336	357	376	391	411	371	324	280	9		4545
ADA	284	333	329	353	344	321	342	352	360	368	334	299	257	9		4295

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	295	305	336	345	346	363	353	392	370	0	11	447	337	296	296	0	4497
1982-83	293	300	307	332	344	359	370	378	398	0	11	433	354	292	261	0	4379
1983-84	300	304	302	304	331	357	361	395	374	0	11	423	310	296	247	0	4327
1984-85	326	316	306	293	303	343	359	386	392	0	11	403	335	267	261	0	4322

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	249	21		133	12		172	25	2	12	6	0	53	685

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	10	0	2,480	2,158	4,648

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

FRANKLIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	19	18	0	37	0	21	14	0	35	72	27.4
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	20	18	0	38	0	21	14	0	35	73	27.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	1	0	3	0	8	2	0	10	13	4.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	8	2	0	10	13	4.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	11	11	0	22	0	14	12	0	26	48	18.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	11	0	22	0	14	12	0	26	48	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	10	0	12	0	3	26	0	29	41	15.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	10	0	13	0	3	26	0	29	42	16.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	3	6	0	9	11	4.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	6	0	9	11	4.2
MILITARY	0	16	1	0	17	0	5	0	0	5	22	8.4
EMPLOYMENT	0	15	15	0	30	0	7	16	0	23	53	20.2
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL * * *	0	67	59	0	126	0	61	76	0	137	263	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
259	290	245	232	243	227	234	228	236	231

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	387	89.1
MATH	391	88.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1	1		3	2	1	3		
PRINCIPALS	10				10	10		8	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	87	25	7		119	15	104	84	35	
SECONDARY TEACHERS	42	6		20	68	29	39	47	21	
OTHER TEACHERS	45	2	9		56		56	38	18	
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	2		11		13	1	12	11	2	
CONSULTANT,SUPERVISOR	2	1		1	4	1	3	4		
OTHER PROFESSIONAL	11	1	3		15	3	12	9	6	
TEACHER AIDES	52	21			73	3	70	40	33	
TECHNICIANS										
CLERICAL,SECRETARIAL	10	2	9		21	2	19	17	4	
SERVICES WORKERS	15		56		71	9	62	30	40	1
SKILLED CRAFTS	7		8		15	15		13	2	
LABORERS,UNSKILLED										
TOTAL	290	59	104	21	474	93	381	308	165	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
249	4	3	6	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	45	DOCTORATE	1
BACHELORS	220	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.3 SECONDARY 15.8 TOTAL 18.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FRANKLIN COUNTY	4,669									
SALARIES		3,809,608.64	796,795.57	658,822.80	5,265,227.01	815.94	170.66	141.11	1,127.71	68.5
EMPLOYEE BENEFITS		647,980.70	150,200.00	114,142.27	912,322.97	138.78	32.17	24.45	195.40	11.9
PURCHASED SERVICES		86,811.60	21,694.06	140,264.62	248,770.28	18.59	4.65	30.04	53.28	3.2
SUPPLIES & MATERIALS		339,629.52	476,437.18	381,400.55	1,197,467.25	72.74	102.04	81.69	256.47	15.6
INSTRUCTIONAL EQUIP.		14,475.66	9,414.78	107.77	23,998.21	3.10	2.02	.02	5.14	.3
OTHER OBJECTS		1,700.71	14,466.52	21,330.07	37,497.30	.36	3.10	4.57	8.03	.5
TOTAL		4,900,206.83	1,469,008.11	1,316,068.08	7,685,283.02	1049.51	314.64	281.88	1,646.03	100.0
PERCENT OF TOTAL		63.8	19.1	17.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	797
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,829
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$588,340.44
TOTAL STATE AID ALLOTTED	$23,742.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	84	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,430	COST PER PUPIL TRANSPORTED	$107.13
NUMBER OF MILES DRIVEN	815,897	COST PER MILE	$0.45

RANKINGS WITHIN THE STATE

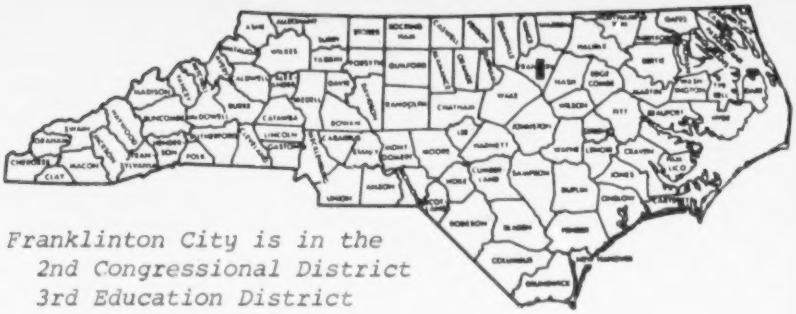
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.0%	133
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.9%	104
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.1%	121
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.8%	98
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,049.51	82
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 314.64	30
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 281.88	114
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,646.03	74
PER CAPITA INCOME BY COUNTY, 1978	$5,407.00	68
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,724,543.00	61

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Franklinton

Dr. Joseph R. Sinclair, Supt.
1 N. Main Street
Franklinton, NC 27525
(919) 494-2185

1 Elementary School
1 Combined School



Franklinton City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	109	115	139	108	111	97	114	128	105	132	122	86	77	3		1445
ADM	108	113	138	106	112	99	110	126	102	121	115	81	78	3		1412
ADA	102	106	132	102	108	94	104	117	97	114	108	77	74	3		1338
MLD	108	111	139	106	112	98	111	127	101	118	116	81	77	3		1407
PROM	107	100	120	101	109	97	97	106	95	105	103	73	77	1		1291
N-P	1	11	18	5	3	1	14	21	6	13	13	8		1		116

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	82	118	113	125	101	119	115	110	111	108	114	103	75	3		1397
ADM	91	116	113	124	99	117	114	107	108	107	111	101	74	3		1375
ADA	79	113	109	121	97	113	109	103	103	104	106	97	71	3		1328

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	96	105	111	105	134	103	123	103	91	0	3	107	94	98	92	0	1366
1982-83	97	104	101	108	104	131	115	115	91	0	3	97	103	79	93	0	1331
1983-84	101	106	100	99	107	102	146	107	102	0	3	87	84	97	75	0	1306
1984-85	113	110	101	98	99	105	114	136	95	0	3	98	84	71	83	0	1310

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	81	3		40	2		36		1				10	173

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	0	868	520	1,388

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

FRANKLINTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	4	0	11	0	13	2	0	15	26	32.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	1.3
TOTAL	0	7	4	0	11	0	14	2	0	16	27	33.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	0	0	0	0	1	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	3	0	7	0	8	5	0	13	20	25.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	3	0	7	0	8	5	0	13	20	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	0	0	3	0	2	0	0	2	5	6.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	2	0	0	2	5	6.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	0	0	2	0	3	2	0	5	7	8.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	2	0	5	7	8.8
MILITARY	0	1	0	0	1	0	0	0	0	0	1	1.3
EMPLOYMENT	0	6	2	0	8	0	5	6	0	11	19	23.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	24	9	0	33	0	32	15	0	47	80	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
80	94	96	79	84	72	70	77	73	87

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	109	89.0
MATH	110	87.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

FRANKLINTON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	3	1	4		
PRINCIPALS	2				2	2		1	1	
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	42	8			50	4	46	30	20	
SECONDARY TEACHERS	13		2	8	23	7	16	16	7	
OTHER TEACHERS										
GUIDANCE	1			1	2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	1	1	
CONSULTANT,SUPERVISOR		1			1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	17	5	3		25		25	6	19	
TECHNICIANS	1		3		4		4	3	1	
CLERICAL,SECRETARIAL	1	1	3		5		5	4	1	
SERVICES WORKERS	5	2	16		23	5	18	7	16	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	90	17	27	9	143	23	120	74	69	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
73	6			2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	19	DOCTORATE	1
BACHELORS	64	ADVANCED DEGREE			

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.2 SECONDARY 14.0 TOTAL 16.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FRANKLINTON CITY	1,412									
SALARIES		1,192,887.60	242,968.55	100,867.27	1,536,723.42	844.82	172.07	71.44	1,088.33	67.0
EMPLOYEE BENEFITS		183,127.27	29,231.03	57,654.72	270,013.02	129.69	20.70	40.83	191.22	11.8
PURCHASED SERVICES		14,618.96	15,735.05	36,482.62	66,836.63	10.35	11.14	25.84	47.33	2.9
SUPPLIES & MATERIALS		64,472.04	208,969.60	127,546.22	400,987.86	45.66	148.00	90.33	283.99	17.5
INSTRUCTIONAL EQUIP.		1,318.41	3,320.78		4,639.19	.93	2.35		3.28	.2
OTHER OBJECTS		2,570.55	7,537.50	3,222.52	13,330.57	1.82	5.34	2.28	9.44	.6
TOTAL		1,458,994.83	507,762.51	325,773.35	2,292,530.69	1033.27	359.60	230.72	1,623.59	100.0
PERCENT OF TOTAL		63.7	22.1	14.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	538
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,065
TOTAL LUNCH DAYS SERVED	208
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$226,890.24
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	12	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	839	COST PER PUPIL TRANSPORTED	$44.26
NUMBER OF MILES DRIVEN	76,072	COST PER MILE	$0.49

RANKINGS WITHIN THE STATE

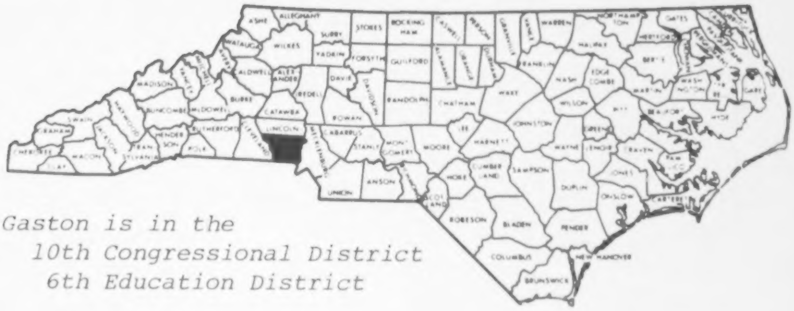
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.8%	127
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.4%	114
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	29.5%	141
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	7.7%	4
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,033.27	107
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 359.60	17
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 230.72	134
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,623.59	85
PER CAPITA INCOME BY COUNTY, 1978	FRANKLINTON CITY INCLUDED IN FRANKLIN COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	FRANKLINTON CITY INCLUDED IN FRANKLIN COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

GASTON

Dr. Zane E. Eargle, Supt.
943 Osceola Street
Gastonia, NC 28052
(704) 864-9971

36 Elementary Schools
7 Secondary Schools
13 Combined Schools



Gaston is in the
10th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2490	2994	2967	3004	2884	2786	2795	2941	2901	2785	2678	2251	1917	157	232	35682
ADM	2387	2867	2875	2930	2803	2721	2704	2819	2762	2610	2402	2065	1728	162	235	34070
ADA	2204	2681	2716	2775	2655	2569	2558	2556	2466	2349	2164	1879	1564	134	210	31490
MLD	2387	2356	2864	2919	2803	2704	2693	2796	2699	2511	2205	1942	1656	161	245	33441
PROM	2326	2503	2702	2805	2739	2670	2653	2591	2492	2297	1794	1663	1577	152	219	31283
N-P	61	253	162	114	64	34	40	195	207	214	411	279	89	152	26	2158

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	2227	2588	2911	2909	2982	2796	2718	2886	2797	2598	2625	2130	1815	153	240	34275
ADM	2181	2566	2783	2788	2956	2777	2707	2861	2734	2566	2593	2104	1904	152	238	33915
ADA	2109	2575	2714	2722	2780	2694	2629	2716	2553	2500	2433	1993	1719	136	224	32497

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	2086	2327	2443	2711	2799	2895	2783	2832	2717	229	162	2504	2416	1976	1628	6	32514
1982-83	2231	2151	2245	2394	2593	2794	2890	2902	2728	229	152	2505	2375	1929	1678	6	31921
1983-84	2116	2277	2075	2200	2373	2679	2779	3313	2796	229	162	2515	2376	1895	1627	6	31133
1984-85	2199	2133	2197	2034	2185	2365	2674	2998	2993	229	162	2578	2394	1896	1602	6	30453

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	534	122	7	1,703	123		1,050	39	3	46	37	15	1,679	5,358

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
26	89	30	5,596	28,208	33,949

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GASTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	22	130	1	153	0	23	113	0	136	289	17.9
OUT-OF-STATE	0	2	11	0	13	0	2	7	0	9	22	1.4
TOTAL	0	24	141	1	166	0	25	120	0	145	311	19.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	13	49	0	62	0	10	65	0	75	137	9.5
OUT-OF-STATE	1	0	6	0	7	0	1	7	0	8	15	0.9
TOTAL	1	13	55	0	69	0	11	72	0	83	152	9.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	27	180	0	207	0	39	193	0	232	439	27.1
OUT-OF-STATE	0	0	5	0	5	0	0	0	0	0	5	0.3
TOTAL	0	27	185	0	212	0	39	193	0	232	444	27.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	8	0	10	0	1	15	0	16	26	1.6
OUT-OF-STATE	0	0	2	0	2	0	1	1	0	2	4	0.2
TOTAL	0	2	10	0	12	0	2	16	0	18	30	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	7	0	9	0	2	27	0	29	38	2.3
OUT-OF-STATE	0	0	8	0	8	0	1	2	0	3	11	0.7
TOTAL	0	2	15	0	17	0	3	29	0	32	49	3.0
MILITARY	0	20	39	0	59	0	4	2	0	6	65	4.0
EMPLOYMENT	0	33	189	0	222	0	53	220	0	273	495	30.6
OTHERS **	0	13	21	0	34	0	7	32	0	39	73	4.5
GRAND TOTAL * * *	1	134	655	1	791	0	144	684	0	828	1619	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1668	1552	1606	1563	1533	1545	1548	1579	1647	1531

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,986	92.8
MATH	2,003	88.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		7		13	12	1	11	2	
PRINCIPALS	56				56	51	5	51	5	
ASST PRINC,TEACHING	21				21	13	8	19	2	
ASST PRINC,NONTEACHING	17				17	15	2	12	5	
ELEMENTARY TEACHERS	973	52	103		1128	143	985	1009	118	1
SECONDARY TEACHERS	316		21	118	455	187	268	409	46	
OTHER TEACHERS	45	5	3		53	8	45	46	7	
GUIDANCE	32		1	6	39	16	23	32	6	1
PSYCHOLOGICAL	3	5			8	3	5	8		
LIBRARIAN,AUDIOVISUAL	54		5		59	4	55	52	7	
* CONSULTANT,SUPERVISOR	16	1	3	3	23	13	10	19	4	
OTHER PROFESSIONAL	16		2		18	4	14	17	1	
TEACHER AIDES	437	99	6		542	5	537	498	44	
TECHNICIANS	2		4		6	4	2	6		
CLERICAL,SECRETARIAL	53	1	51	2	107	2	105	104	3	
SERVICES WORKERS	80		348		428	87	341	306	122	
SKILLED CRAFTS	6		18		24	24		24		
LABORERS,UNSKILLED			33		33	32	1	29	4	
TOTAL	2133	163	605	129	3030	623	2407	2652	376	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1768	35	30	16	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	31	MASTERS	463	DOCTORATE	8
BACHELORS	1322	ADVANCED DEGREE	70		

Number of Personnel Receiving Local Salary Supplement

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.1 SECONDARY 16.4 TOTAL 19.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GASTON COUNTY	34,070									
SALARIES		27,516,315.51	2,525,677.04	6,177,186.81	36,219,179.36	807.64	74.13	181.31	1,063.08	72.5
EMPLOYEE BENEFITS		4,739,146.72	311,413.71	1,171,699.96	6,222,260.39	139.10	9.14	34.39	182.63	12.4
PURCHASED SERVICES		730,820.60	104,734.95	1,163,924.08	1,999,479.63	21.45	3.07	34.16	58.68	4.0
SUPPLIES & MATERIALS		1,372,038.13	1,340,348.57	2,365,101.91	5,077,488.61	40.27	39.34	69.42	149.03	10.2
INSTRUCTIONAL EQUIP.		96,925.69	110,870.52	102,359.93	310,156.14	2.84	3.25	3.00	9.09	.6
OTHER OBJECTS		3,903.75	160.29	150,808.34	154,872.38	.11		4.43	4.54	.3
TOTAL		34,459,150.40	4,393,205.08	11,131,081.03	49,983,436.51	1011.41	128.93	326.71	1,467.05	100.0
PERCENT OF TOTAL		68.9	8.8	22.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,358
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,169
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$3,487,215.01
TOTAL STATE AID ALLOTTED	$174,440.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	169	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	15,374	COST PER PUPIL TRANSPORTED	$52.07
NUMBER OF MILES DRIVEN	1,229,868	COST PER MILE	$0.65

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	30.5%	57
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.5%	39
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.4%	95
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.5%	135
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,011.41	142
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 128.93	154
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 326.71	99
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,467.05	137
PER CAPITA INCOME BY COUNTY, 1978	$6,548.00	27
TOTAL LOCAL REVENUE BY COUNTY, 1979	$21,042,010.00	6

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

GATES

Accredited by the State Board of Education
Level III - 07/06/78

John E. R. Perry, Supt.
Gates County Office Building
Gatesville, NC 27938
(919) 357-1113 or 357-1114

4 Elementary Schools
1 Secondary School
1 Combined School

Gates is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	112	113	133	130	141	138	177	125	146	175	195	158	150	5		1899
ADM	109	112	127	129	139	133	172	123	140	169	173	150	146	6		1828
ADA	103	107	124	124	134	129	165	119	131	159	160	142	137	5		1739
MLD	110	111	125	131	139	136	172	123	138	156	164	146	147	5		1813
PROM	101	106	115	123	138	129	163	122	135	157	130	137	131	5		1692
N-P	9	5	10	8	1	7	9	1	3	0	34	9	16	5		121

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	124	115	123	125	127	147	138	165	128	151	189	125	149	5		1811
ADM	125	113	122	125	127	146	138	165	127	149	186	123	147	5		1798
ADA	122	111	120	122	125	143	136	160	124	141	176	119	142	5		1746

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	100	123	130	109	128	136	148	132	160	0	6	120	157	124	117	0	1690
1982-83	119	100	118	122	108	136	126	166	171	0	5	167	135	101	111	0	1685
1983-84	112	117	96	120	131	115	136	135	145	0	6	122	189	98	107	0	1629
1984-85	133	110	112	99	110	132	115	125	134	0	6	143	146	122	93	0	1595

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	78	4	2	28			30			2			70	214

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	2	0	1,144	658	1,804

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GATES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	8	0	17	0	15	6	0	21	39	29.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	8	0	17	0	15	6	0	21	39	29.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	2	2	0	4	5	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	2	0	4	5	3.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	4	0	10	0	17	8	0	25	35	27.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	4	0	10	0	17	8	0	25	35	27.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	3	0	4	0	3	2	0	5	9	7.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	3	2	0	5	9	7.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	1	0	3	0	0	0	0	0	3	2.4
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	2.4
TOTAL	0	2	1	0	3	0	1	2	0	3	6	4.7
MILITARY	0	6	0	0	6	0	0	1	0	1	7	5.5
EMPLOYMENT	0	5	1	0	6	0	2	1	0	3	9	7.1
OTHERS **	0	6	0	0	6	0	12	0	0	12	19	14.2
GRAND TOTAL * * *	0	36	17	0	53	0	52	22	0	74	127	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
145	107	120	101	89	121	94	107	101	102

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	171	75.4
MATH	171	78.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PER[illegible]

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	2			7	4	3	6	1	
PRINCIPALS	6				6	6		4	2	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	33	5	8		46	4	42	23	23	
SECONDARY TEACHERS	32			10	42	12	30	19	21	2
OTHER TEACHERS	2				2		2		2	
GUIDANCE		1	1	1	3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	4	2	
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	2	1	2		5	1	4	3	2	
TEACHER AIDES	23	26	4		53	1	52	14	39	
TECHNICIANS										
CLERICAL,SECRETARIAL	6	2	6		14		14	[illegible]	[illegible]	
SERVICE WORKERS	[illegible]	[illegible]	22		[illegible]	3	27	[illegible]	[illegible]	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	120	42	44	11	217	35	182	[illegible]	[illegible]	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY [illegible] FROM STATE, [illegible] FROM LOCAL, AND [illegible] FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel ([illegible])

[illegible] IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	[illegible]	EMPLOYED OUT OF STATE LAST YEAR
112	2	1	2	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELOR'S	2	MASTER'S	23	DOCTORATE	
BACHELOR'S	98	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 130

Pupil / Instructional Personnel Ratio [illegible] 11.[illegible] [illegible] 13.8 [illegible] 16.[illegible]

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATES COUNTY	1,828									
SALARIES		1,705,603.11	797,560.86	308,131.12	2,811,295.09	933.04	436.30	168.56	1,537.90	69.8
EMPLOYEE BENEFITS		287,204.29	139,372.09	54,568.77	481,145.15	157.11	76.24	29.85	263.20	12.0
PURCHASED SERVICES		23,611.29	36,752.65	76,771.47	137,135.36	12.92	20.11	42.00	75.03	3.4
SUPPLIES & MATERIALS		159,641.92	197,206.84	152,399.56	509,248.32	87.33	107.88	83.37	278.58	12.6
INSTRUCTIONAL EQUIP.		10,465.24	37,803.48	32,728.56	80,997.28	5.72	20.68	17.90	44.30	2.0
OTHER OBJECTS		379.60	790.22	6,187.10	7,356.92	.21	.43	3.38	4.02	.2
TOTAL		2,186,905.45	1,209,486.14	630,786.58	4,027,178.12	1196.33	661.64	345.06	2,203.03	100.0
PERCENT OF TOTAL		54.3	30.0	15.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	327
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,510
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$160,[illegible]4.81
TOTAL STATE AID ALLOTTED	$11,901.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	38	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,561	COST PER PUPIL TRANSPORTED	$135.35
NUMBER OF MILES DRIVEN	352,940	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.5%	67
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.5%	59
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.4%	95
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.5%	105
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,196.33	2
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 661.64	1
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 345.06	73
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80) :	$2,203.03	1
PER CAPITA INCOME BY COUNTY, 1978	$6,667.00	24
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,209,306.00	93

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

GRAHAM

Accredited by the State Board of Education
Level III - 10/02/80

Modeal Walsh, Supt.
Courthouse
Robbinsville, NC 28771
(704) 479-3413

1 Elementary School
1 Secondary School
1 Combined School

Graham is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	108	140	139	135	133	103	145	149	144	159	113	118	89	11		1695
ADM	100	126	129	126	129	99	139	144	140	142	107	109	86	10		1595
ADA	85	117	117	117	122	92	128	133	129	129	98	93	80	8		1453
MLD	101	126	124	127	130	100	139	142	141	135	103	103	87	9		1567
PROM	101	115	114	117	130	99	134	128	128	117	101	93	86	9		1472
N-P		11	10	10		1	5	14	13	19	2	10	1	9		95

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	114	111	124	128	121	129	105	146	132	144	137	107	101	9		1608
ADM	113	95	122	128	120	129	104	146	131	141	134	105	99	9		1576
ADA	106	90	118	123	115	123	99	138	123	135	124	92	92	9		1493

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	107	132	116	118	125	124	130	105	130	0	10	129	119	110	87	0	1552
1982-83	119	121	127	113	113	123	126	135	101	0	10	142	117	120	100	0	1559
1983-84	123	133	116	124	113	117	125	132	129	0	10	102	118	107	93	0	1543
1984-85	122	139	123	113	124	112	110	121	126	0	10	130	96	118	[illegible]	0	1544

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	47	6		50		1	51					9	38	202

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
117	2	0	0	1,459	1,578

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GRAHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	12	0	12	0	0	8	0	8	20	23.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	12	0	12	0	0	8	0	8	20	23.3
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	3	0	4	0	0	5	0	5	9	10.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	3	0	4	0	0	5	0	5	9	10.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	10	0	10	0	0	9	0	9	19	22.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	9	0	9	19	22.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	13	0	13	0	0	4	0	4	17	19.8
OTHERS **	3	0	1	0	4	0	0	17	0	17	21	24.4
GRAND TOTAL * * *	4	0	39	0	43	0	0	43	0	43	86	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
97	87	103	103	102	101	75	96	93	92

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	105	97.1
MATH	104	98.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	3				3	3		3		
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	33	4	3		40	6	34	39		1
SECONDARY TEACHERS	16			11	27	15	12	27		
OTHER TEACHERS	15				15	8	7	15		
GUIDANCE	1				1	1		1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	1				1		1	1		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	28	3	4		35		35	33		2
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	3	1	6		10	1	9	10		
SERVICES WORKERS			15		15	2	13	15		
SKILLED CRAFTS	2		1		3	3		3		
LABORERS,UNSKILLED	6		2		8	7	1	8		
TOTAL	116	8	31	11	166	50	116	163		3

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

EMPLOYED IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
78	4	1	2	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELOR	6	MASTERS	19	DOCTORATE
BACHELOR	68	ADVANCED DEGREE	1	

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 18.9 SECONDARY 15.0 TOTAL 17.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRAHAM COUNTY	1,585									
SALARIES		1,447,809.26	179,227.29	256,057.58	1,883,094.13	913.44	113.08	161.55	1,188.07	71.9
EMPLOYEE BENEFITS		245,900.63	22,598.34	36,229.66	304,728.63	155.14	14.26	22.86	192.26	11.6
PURCHASED SERVICES		22,173.87	5,915.39	73,334.01	101,423.27	13.99	3.73	46.27	63.99	3.9
SUPPLIES & MATERIALS		102,884.32	68,611.79	145,005.71	316,501.82	64.91	43.29	91.49	199.69	12.1
INSTRUCTIONAL EQUIP.		4,036.69	2,142.35	1,667.83	7,846.86	2.55	1.35	1.05	4.95	.3
OTHER OBJECTS		171.87	173.44	7,926.88	8,272.19	.11	.11	5.00	5.22	.3
TOTAL		1,822,976.63	278,668.60	520,221.67	2,621,866.90	1150.14	175.82	328.22	1,654.18	100.0
PERCENT OF TOTAL		69.6	10.6	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	177
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,216
TOTAL LUNCH DAYS SERVED	174
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$130,018.03
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	25	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,124	COST PER PUPIL TRANSPORTED	$106.84
NUMBER OF MILES DRIVEN	176,565	COST PER MILE	$0.68

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	15.1%	112
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.3%	115
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	30.2%	136
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.8%	16
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,150.14	12
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 175.82	108
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 328.22	85
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,654.18	70
PER CAPITA INCOME BY COUNTY, 1978	$4,664.00	91
TOTAL LOCAL REVENUE BY COUNTY, 1979	$906,943.00	92

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

GRANVILLE

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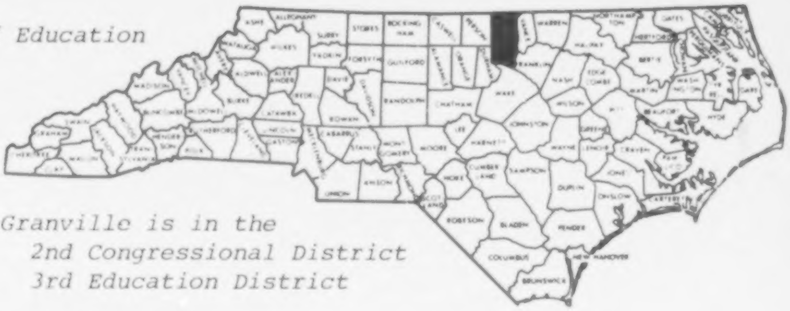


Granville is in the
2nd Congressional District
3rd Education District

L. C. Adcock, Supt.
101 Delacroix Street
Oxford, NC 27565
(919) 693-5166

10 Elementary Schools
3 Secondary Schools

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	455	534	527	547	621	579	573	609	656	644	634	481	477	10		7347
ADM	437	522	517	537	613	572	563	600	633	603	593	464	469	10	3	7136
ADA	409	497	494	515	587	546	535	567	592	566	556	435	439	8	2	6748
MLD	434	514	512	535	614	574	565	596	624	591	579	456	464	10	8	7066
PROM	422	451	463	516	604	545	534	555	573	548	480	441	442	10	9	6592
N-P	12	63	49	19	10	29	31	41	51	33	99	15	22	10		474

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	437	509	514	482	536	632	578	580	615	605	627	503	464		9	7090
ADM	434	505	512	477	534	629	576	571	608	597	617	496	462		9	7027
ADA	422	494	504	467	522	612	552	544	579	569	582	478	438		9	6772

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	391	502	508	446	503	539	619	594	570	3	10	577	562	450	476	0	6770
1982-83	441	455	456	499	462	509	536	644	578	3	10	559	517	472	437	0	6578
1983-84	402	506	414	449	494	467	507	550	626	3	10	547	526	474	469	0	6431
1984-85	420	457	460	407	444	500	465	528	543	3	10	614	513	425	413	0	6202

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	296	19		125	3	2	122	4		1	1	8	180	761

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	16	16	3,907	3,239	7,180

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GRANVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	16	35	0	51	0	24	32	0	56	107	24.2
OUT-OF-STATE	0	3	0	0	3	0	2	2	0	4	7	1.6
TOTAL	0	19	35	0	54	0	26	34	0	60	114	25.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	3	0	5	0	6	6	0	12	17	3.8
OUT-OF-STATE	0	1	2	0	3	0	4	2	0	6	9	2.0
TOTAL	0	3	5	0	8	0	10	8	0	18	26	5.9
COMM COLL.TECH INST												
NORTH CAROLINA	0	16	27	0	43	0	35	19	0	54	97	21.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	27	0	43	0	35	19	0	54	97	21.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	13	0	13	15	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	13	0	13	15	3.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	2	0	3	0	7	19	0	26	29	6.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	7	19	0	26	29	6.6
MILITARY	0	16	6	0	22	0	8	0	0	8	30	6.8
EMPLOYMENT	0	32	40	0	72	0	27	21	1	49	121	27.4
OTHERS **	0	0	2	0	2	0	4	4	0	8	10	2.3
GRAND TOTAL * * *	0	87	119	0	206	0	117	118	1	236	442	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
434	471	450	463	433	433	438	479	423	399

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	541	90.4
MATH	542	87.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL-ADMS.,MGRS.	2	1			3	3		3		
PRINCIPALS	13				13	12	1	10	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	6		3	3	
ELEMENTARY TEACHERS	163	34	7		204	19	185	136	68	
SECONDARY TEACHERS	73	4		29	106	41	65	75	31	
OTHER TEACHERS	35	2	7		44	4	40	31	13	
GUIDANCE	6			2	8	1	7	6	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9				9		9	5	4	
CONSULTANT,SUPERVISOR	2		1	1	4		4	4		
OTHER PROFESSIONAL	20	3	1	1	25	7	18	20	5	
TEACHER AIDES	74	14	9		97		97	75	22	
TECHNICIANS										
CLERICAL,SECRETARIAL	15	1	22		38	1	37	31	7	
SERVICES WORKRES	45		71		116	34	82	27	89	
SKILLED CRAFTS	9		6		15	15		11	4	
LABORERS,UNSKILLED										
TOTAL	473	59	124	33	689	143	546	438	251	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
369	10	8	15	11

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	95	DOCTORATE
BACHELORS	319	ADVANCED DEGREE	4	

Number of Personnel Receiving Local Salary Supplement 6

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.7 SECONDARY 15.2 TOTAL 17.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GRANVILLE COUNTY	7,136									
SALARIES		5,924,601.23	908,315.61	951,584.02	7,784,500.86	830.24	127.29	133.35	1,090.88	69.8
EMPLOYEE BENEFITS		1,024,440.95	159,397.60	196,131.85	1,379,970.40	143.56	22.34	27.48	193.38	12.3
PURCHASED SERVICES		143,888.52	14,601.03	228,179.49	386,669.04	20.16	2.05	31.98	54.19	3.5
SUPPLIES & MATERIALS		403,014.83	728,672.00	347,010.06	1,478,696.89	56.48	102.11	48.63	207.22	13.3
INSTRUCTIONAL EQUIP.		13,768.15	35,330.58	20,919.78	70,018.51	1.93	4.95	2.93	9.81	.6
OTHER OBJECTS		1,793.27	570.93	57,267.38	59,631.58	.25	.08	8.03	8.36	.5
TOTAL		7,511,506.95	1,846,887.75	1,801,092.58	11,159,487.28	1052.62	258.82	252.40	1,563.84	100.0
PERCENT OF TOTAL		67.4	16.5	16.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,038
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,948
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$901,645.01
TOTAL STATE AID ALLOTTED	$36,299.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	103	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,274	COST PER PUPIL TRANSPORTED	$96.41
NUMBER OF MILES DRIVEN	836,318	COST PER MILE	$0.49

RANKINGS WITHIN THE STATE

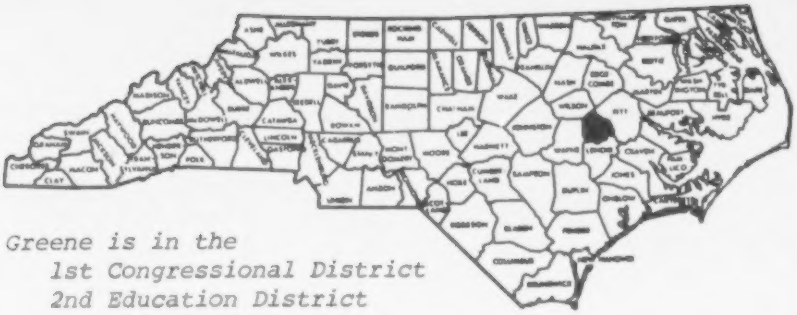
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.5%	101
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.6%	94
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.4%	106
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.8%	38
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,052.62	80
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 258.82	58
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 252.40	126
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,563.84	111
PER CAPITA INCOME BY COUNTY, 1978	$5,841.00	57
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,643,647.00	62

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

GREENE

George S. Taylor, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580
(919) 747-3425

5 Elementary Schools
1 Secondary School



Greene is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	251	283	266	269	248	267	265	287	245	259	257	219	233	14	64	3427
ADM	237	276	261	263	246	260	261	275	244	251	267	209	224	9	54	3337
ADA	225	266	253	255	238	251	251	260	232	237	254	200	215	8	48	3193
MLD	230	272	259	260	242	261	260	270	241	249	237	200	217	7	47	3252
PROM	213	233	238	243	213	225	237	218	214	202	195	171	182	7	33	2814
N-P	17	39	21	17	29	36	23	52	27	47	52	29	35	7	14	438

1980-91 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	239	250	258	256	270	253	241	278	244	254	257	236	198	8		3242
ADM	236	256	257	254	269	250	237	272	235	236	249	225	192	8		3176
ADA	229	252	253	250	262	243	229	260	222	219	236	214	184	8		3061

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	228	252	[illegible]	262	265	264	255	254	[illegible]	0	9	246	242	[illegible]	[illegible]	54	3192
1982-83	294	251	239	262	253	270	250	245	262	0	9	266	250	124	146	54	3218
1983-84	259	308	231	246	252	253	274	259	234	0	9	246	238	199	145	54	3222
1984-35	253	270	294	238	242	263	267	264	246	0	9	237	240	182	155	54	3213

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	124	9	1	120	6		58	9		3			95	425

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	0	1,992	1,230	3,222

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GREENE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	7	18	0	25	0	9	12	0	21	46	21.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	7	18	0	25	0	10	12	0	22	47	22.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	1	0	3	0	1	3	0	4	7	3.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	1	3	0	4	7	3.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	5	11	0	16	0	7	15	0	22	38	18.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	11	0	16	0	7	15	0	22	38	18.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	1	6	0	7	12	5.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	1	6	0	7	12	5.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.5
MILITARY	0	12	0	0	12	0	5	0	0	5	17	8.1
EMPLOYMENT	0	16	5	0	21	0	11	15	0	26	47	22.3
OTHERS **	0	5	11	0	16	0	21	5	0	26	42	19.9
GRAND TOTAL * * *	0	48	51	0	99	0	56	56	0	112	211	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
159	157	134	132	144	130	136	131	138	144

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	246	86.6
MATH	243	85.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	2	1	1	6	3	3	6		
PRINCIPALS	6				6	5	1	4	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	59	21	7		87	8	79	59	28	
SECONDARY TEACHERS	32	2		14	48	20	28	34	14	
OTHER TEACHERS	41		6		47	7	40	38	9	
GUIDANCE	4		2	1	7		7	6	1	
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIAN,AUDIOVISUAL	6		1		7		7	7		
CONSULTANT,SUPERVISOR	1	2		1	4	1	3	4		
OTHER PROFESSIONAL	1	2	2		5	2	3	4	1	
TEACHER AIDES	42	10	3		55		55	35	20	
TECHNICIANS		1			1	1		1		
CLERICAL,SECRETARIAL	7	2	9		18		18	15	3	
SERVICES WORKRES	16	37	20		73	22	51	29	44	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	220	80	51	17	368	71	297	245	123	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
197	2	1	6	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	67	DOCTORATE	
BACHELORS	150	ADVANCED DEGREE			

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.4 SECONDARY 13.1 TOTAL 15.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GREENE COUNTY	3,337									
SALARIES		2,985,957.02	781,305.09	595,878.23	4,363,140.34	894.80	234.13	178.57	1,307.50	68.7
EMPLOYEE BENEFITS		503,543.15	150,141.16	109,538.01	763,222.32	150.90	44.99	32.83	228.72	11.9
PURCHASED SERVICES		67,241.21	23,077.45	232,227.68	322,546.34	20.15	6.92	69.59	96.66	5.1
SUPPLIES & MATERIALS		251,707.54	382,692.96	183,634.64	818,035.14	75.43	114.68	55.03	245.14	12.9
INSTRUCTIONAL EQUIP.		3,741.80	9,691.03	49,177.16	62,609.99	1.12	2.90	14.74	18.76	1.0
OTHER OBJECTS		554.70	1,062.62	22,429.46	24,046.78	.17	.32	6.72	7.21	.4
TOTAL		3,812,745.42	1,347,970.31	1,192,885.18	6,353,600.91	1142.57	403.94	357.48	1,903.99	100.0
PERCENT OF TOTAL		60.0	21.2	18.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,588
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,072
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$562,807.76
TOTAL STATE AID ALLOTTED	$16,994.00

Public School Bus Operation

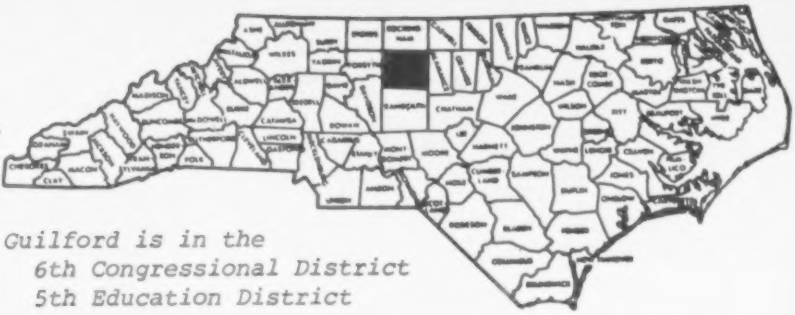
NUMBER OF BUSES OPERATED	73	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,965	COST PER PUPIL TRANSPORTED	$109.85
NUMBER OF MILES DRIVEN	566,367	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	22.2%	60
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.5%	49
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.3%	42
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.0%	141
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,142.57	13
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 403.94	9
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 357.48	62
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,903.99	17
PER CAPITA INCOME BY COUNTY, 1978	$7,116.00	9
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,311,864.00	76

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

GUILFORD



Dr. Douglas B. Magann, III, Supt.
120 Franklin Boulevard
Greensboro, NC 27402
(919) 272-0191

Guilford is in the
6th Congressional District
5th Education District

33 Elementary Schools
8 Secondary Schools
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1469	1816	1926	2124	2269	2053	1894	2165	2052	2133	2328	1923	1827		83	26062
ADM	1426	1761	1867	2089	2215	2035	1867	2107	2010	2068	2162	1831	1763		89	25290
ADA	1335	1670	1777	2005	2117	1945	1782	1980	1874	1950	2042	1739	1672		84	23972
MLD	1441	1773	1866	2099	2232	2029	1966	2088	1993	2031	2059	1780	1730		108	25094
PROM	1387	1633	1804	2024	2167	1959	1812	1942	1824	1802	1781	1680	1689		94	23599
N-P	54	140	62	75	65	69	54	146	169	229	278	100	41		14	1496

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1466	1659	1726	1939	2134	2261	2071	1951	2074	2118	2081	1887	1792		140	25297
ADM	1460	1644	1721	1934	2123	2249	2074	1964	2069	2105	2078	1874	1785		145	25204
ADA	1416	1601	1690	1879	2072	2189	2016	1875	1985	2011	1982	1797	1720		138	24361

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1345	1622	1635	1767	1917	2162	2297	2158	1946	79	0	2046	1911	1590	1570	10	24264
1982-83	1460	1523	1605	1659	1789	1965	2195	2407	2147	79	0	1899	1993	1604	1555	10	23950
1983-84	1503	1678	1566	1628	1680	1833	1989	2300	2365	79	0	2095	1950	1673	1476	10	23755
1984-85	1474	1689	1660	1528	1649	1722	1955	2094	2298	79	0	2337	2040	1553	1540	10	23568

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	630	13	4	922	37		450	7	16	48	12	10	1,402	3,551

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
126	117	50	4,229	20,698	25,220

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GUILFORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	22	191	3	216	1	23	214	0	238	454	26.0
OUT-OF-STATE	0	0	15	0	15	0	0	3	0	3	18	1.0
TOTAL	0	22	206	3	231	1	23	217	0	241	472	27.0
PRIVATE SENIOR INST												
NORTH CAROLINA	1	4	36	0	41	2	9	40	1	52	93	5.3
OUT-OF-STATE	0	1	8	0	9	0	1	10	0	11	20	1.1
TOTAL	1	5	44	0	50	2	10	50	1	63	113	6.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	14	115	1	130	4	23	179	1	207	337	19.3
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	0	14	117	1	132	4	23	180	1	208	340	19.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	22	0	25	0	3	20	0	23	48	2.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.1
TOTAL	0	3	24	0	27	0	3	20	0	23	50	2.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	3	3	0	6	1	1	24	0	26	32	1.9
OUT-OF-STATE	0	0	7	0	7	0	3	4	0	7	14	0.9
TOTAL	0	3	10	0	13	1	4	28	0	33	46	2.6
MILITARY	0	12	47	0	59	0	7	7	0	14	73	4.2
EMPLOYMENT	1	32	219	0	252	2	26	193	0	221	473	27.1
OTHERS **	0	24	62	1	87	0	26	64	1	91	178	10.2
GRAND TOTAL * * *	2	115	729	5	851	10	122	759	3	894	1745	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1675	1685	1599	1529	1577	1462	1608	1802	1730	1600

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	2,009	93.7
MATH	2,024	90.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1			7	6	1	6	1	
PRINCIPALS	44				44	36	8	38	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	22				22	20	2	18	4	
ELEMENTARY TEACHERS	587	51	61		699	69	630	599	97	3
SECONDARY TEACHERS	243	4	52	98	397	171	226	361	35	1
OTHER TEACHERS	134		26		160	17	143	135	25	
GUIDANCE	30		1	4	35	5	30	30	5	
PSYCHOLOGICAL	4	2			6	2	4	6		
LIBRARIAN,AUDIOVISUAL	50				50	1	49	39	10	1
CONSULTANT,SUPERVISOR	8	2	2	2	14	3	11	10	4	
OTHER PROFESSIONAL	19	2	2		23	9	14	14	9	
TEACHER AIDES	281	26	47		354	2	352	277	76	1
TECHNICIANS			15		15	6	9	14	1	
CLERICAL,SECRETARIAL	67		37		104	1	103	93	11	
SERVICES WORKERS	112		215		327	68	259	260	67	
SKILLED CRAFTS	44		52		96	96		83	13	
LABORERS,UNSKILLED										
TOTAL	1651	88	510	104	2353	512	1841	1933	364	6

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1294	29	23	46	8

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	20	MASTERS	450	DOCTORATE	7
BACHELORS	951	ADVANCED DEGREE	22		

Number of Personnel Receiving Local Salary Supplement

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.5 SECONDARY 15.1 TOTAL 18.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GUILFORD COUNTY	25,290									
SALARIES		20,428,115.82	1,816,826.08	6,285,519.17	28,530,461.07	807.75	71.84	248.54	1,128.13	69.0
EMPLOYEE BENEFITS		3,533,519.27	221,287.72	1,214,064.62	4,968,871.61	139.72	8.75	48.01	196.49	12.0
PURCHASED SERVICES		446,133.40	1,166,056.23	2,574,138.12	4,186,327.75	17.64	46.11	101.78	165.53	10.1
SUPPLIES & MATERIALS		1,676,906.92	118,928.54	1,534,950.25	3,330,785.71	66.31	4.70	60.69	131.70	8.1
INSTRUCTIONAL EQUIP.		129,493.09	42,195.09	57,946.37	229,634.55	5.12	1.67	2.29	9.08	.6
OTHER OBJECTS		3,271.73	755.07	92,025.89	96,052.69	.13	.03	3.64	3.80	.2
TOTAL		26,217,440.23	3,366,048.73	11,758,644.42	41,342,133.38	1036.67	133.10	464.95	1,634.72	100.0
PERCENT OF TOTAL		63.5	8.1	28.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,790
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,000
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,783,118.03
TOTAL STATE AID ALLOTTED	$128,697.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	295	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	18,603	COST PER PUPIL TRANSPORTED	$80.21
NUMBER OF MILES DRIVEN	2,167,235	COST PER MILE	$0.69

RANKINGS WITHIN THE STATE

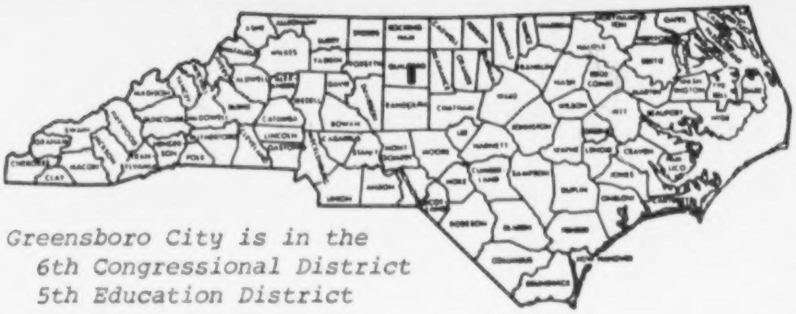
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.9%	42
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.8%	36
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.1%	114
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,036.67	101
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 133.10	131
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 464.95	22
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,634.72	79
PER CAPITA INCOME BY COUNTY, 1978	$8,344.00	2
TOTAL LOCAL REVENUE BY COUNTY, 1979	$55,057,371.00	2

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Greensboro

Dr. Kenneth R. Newbold
712 N. Eugene Street
Greensboro, NC 27402
(919) 378-9981

30 Elementary Schools
5 Secondary Schools
10 Combined Schools



Greensboro City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1529	1792	1777	2071	2161	1954	1814	1882	2053	2129	2440	2113	1885	250	92	26142
ADM	1468	1719	1732	1985	2088	1877	1767	1828	1986	2059	2355	1924	1776	259	112	24935
ADA	1367	1627	1652	1894	1895	1787	1680	1706	1841	1979	2129	1753	1624	232	105	23271
MLD	1475	1721	1722	1978	2075	1865	1769	1807	1968	2012	2173	1780	1712	259	129	24445
PROM	1339	1515	1601	1849	1889	1750	1675	1585	1759	1834	1841	1635	1584	259	129	22244
N-P	136	206	121	129	186	115	94	222	209	178	332	145	128	259		2201

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1501	1693	1641	1762	2029	2004	1838	1791	1757	2033	2427	1996	1749	247	140	24607
ADM	1472	1677	1624	1747	2012	1904	1829	1772	1733	2004	2360	1967	1731	245	138	24305
ADA	1424	1626	1578	1701	1963	1940	1775	1712	1651	1908	2202	1863	1647	235	131	23357

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1372	1598	1599	1631	1673	1655	2209	1923	1725	107	259	1769	2151	1770	1651	5	23097
1982-83	1471	1559	1560	1545	1621	1657	1899	2020	1780	107	259	1720	1922	1702	1563	5	22395
1983-84	1497	1653	1522	1516	1535	1606	1609	1908	1861	107	259	1774	1969	1521	1509	5	21849
1984-85	1463	1563	1614	1479	1506	1521	1559	1619	1952	107	259	1955	1927	1479	1348	5	21359

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	924	176	56	1,136	45	13	473	10	50	87	38	10	1,505	4,523

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
155	206	17	11,439	12,679	24,496

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GREENSBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	83	239	1	323	2	103	217	1	323	646	36.7
OUT-OF-STATE	0	9	26	1	36	0	8	15	0	23	59	3.3
TOTAL	0	92	265	2	359	2	111	232	1	346	705	40.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	37	0	43	1	18	51	1	71	114	6.5
OUT-OF-STATE	0	5	14	0	19	0	5	14	0	19	38	2.2
TOTAL	0	11	51	0	62	1	23	65	1	90	152	8.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	45	49	1	95	2	80	78	1	161	256	14.5
OUT-OF-STATE	0	1	1	0	2	0	2	2	0	4	6	0.3
TOTAL	0	46	50	1	97	2	82	80	1	165	262	14.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	6	20	0	26	0	10	18	0	28	54	3.1
OUT-OF-STATE	0	2	1	0	3	0	1	4	0	5	8	0.5
TOTAL	0	8	21	0	29	0	11	22	0	33	62	3.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	3	0	5	0	3	9	0	12	17	1.0
OUT-OF-STATE	0	2	1	0	3	0	1	5	0	6	9	0.5
TOTAL	0	4	4	0	8	0	4	14	0	18	26	1.5
MILITARY	0	34	8	0	42	0	13	0	0	13	55	3.1
EMPLOYMENT	1	70	104	0	175	0	86	105	1	192	367	20.8
OTHERS **	0	26	40	0	66	0	40	27	0	67	133	7.5
GRAND TOTAL * * *	1	291	543	3	838	5	370	545	4	924	1762	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1718	1652	1567	1495	1334	1272	1290	1421	1349	1138

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	2,074	87.5
MATH	2,087	81.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMRS.,MGRS.	5	1	6		12	10	2	9	3	
PRINCIPALS	45				45	33	12	31	14	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	18		13		31	21	10	19	12	
ELEMENTARY TEACHERS	420	75	205		700	25	675	491	208	1
SECONDARY TEACHERS	513	6	45	104	668	209	459	478	167	3
OTHER TEACHERS	41				41	7	34	36	5	
GUIDANCE	41		18	7	66	10	56	44	22	
PSYCHOLOGICAL		1	12		13	5	8	13		
LIBRARIAN,AUDIOVISUAL	35		17		52	2	50	41	11	
CONSULTANT,SUPERVISOR	9	1	6	2	18	10	8	17	1	
OTHER PROFESSIONAL	7	11	28		46	15	31	34	12	
TEACHER AIDES	283	25	22	1	331	10	321	163	168	
TECHNICIANS			11		11	7	4	10	1	
CLERICAL,SECRETARIAL	46	2	93	1	142		142	122	2	
SERVICE WORKERS	118		335		453	142	311	135	318	
SKILLED CRAFTS			26		26	26		26		
LABORERS,UNSKILLED			14		14	14		4	10	
TOTAL	1581	122	851	115	2669	546	2123	1673	992	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY [illegible]PCT FROM STATE,[illegible]PCT FROM LOCAL,AND [illegible]PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1506	32	16	32	15

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	14	MASTERS	689	DOCTORATE	13
BACHELORS	947	ADVANCED DEGREE	17		

Number of Personnel Receiving Local Salary Supplement 1653.5

Pupil / Instructional Personnel Ratio

ELEMENTARY 14.4 SECONDARY 19.8 TOTAL 15.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GREENSBORO CITY	24,935									
SALARIES		21,773,206.16	3,608,029.73	10,005,654.50	35,386,890.39	873.20	144.70	401.27	1,419.17	73.7
EMPLOYEE BENEFITS		3,633,411.18	467,213.71	1,745,824.91	5,846,449.80	145.72	18.74	70.02	234.48	12.2
PURCHASED SERVICES		428,346.71	147,089.16	1,679,613.70	2,255,049.57	17.18	5.90	67.36	90.44	4.7
SUPPLIES & MATERIALS		1,341,799.11	668,999.21	2,169,287.57	4,180,085.89	53.81	26.83	87.00	167.64	8.7
INSTRUCTIONAL EQUIP.		85,585.74	63,689.66	35,798.84	185,074.24	3.43	2.55	1.44	7.42	.4
OTHER OBJECTS		597.21	71,925.00	60,429.00	132,951.21	.02	2.88	2.42	5.32	.3
TOTAL		27,262,946.11	5,026,946.47	15,696,608.52	47,986,501.10	1093.36	201.60	629.51	1,924.47	100.0
PERCENT OF TOTAL		56.8	10.5	32.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,560
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,113
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,733,585.80
TOTAL STATE AID ALLOTTED	$126,214.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	247		
NUMBER OF PUPILS TRANSPORTED	16,412	COST PER PUPIL TRANSPORTED	$79.39
NUMBER OF MILES DRIVEN	1,939,740	COST PER MILE	$0.67

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	36.3%	11
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	20.1%	2
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.6%	40
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.1%	84
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,093.36	36
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 201.60	88
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 629.51	6
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,924.47	13
PER CAPITA INCOME BY COUNTY, 1978	GREENSBORO CITY INCLUDED IN GUILFORD COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	GREENSBORO CITY INCLUDED IN GUILFORD COUNTY	

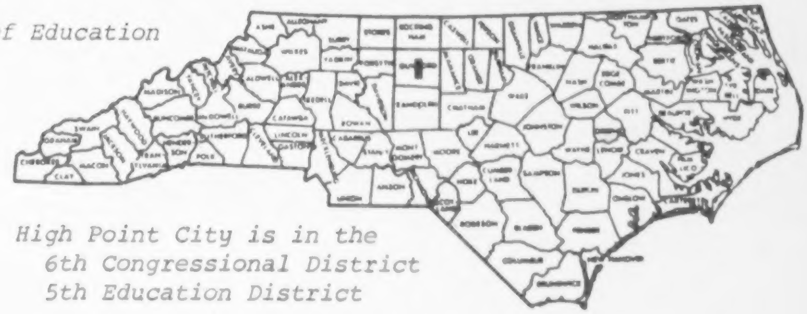
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

High Point

Accredited by the State Board of Education
Level III - 11/01/79

Dr. Edwin L. West, Jr., Supt.
900 English Road
High Point, NC 27261
(919) 885-5161

11 Elementary Schools
3 Secondary Schools
3 Combined Schools



High Point City is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	617	736	709	782	796	805	797	782	827	874	865	691	632	58	121	10092
ADM	591	706	687	747	772	771	773	748	774	817	778	642	587	55	111	9559
ADA	549	664	655	714	739	736	732	693	703	740	709	588	536	50	94	8901
MLD	593	709	680	741	774	764	772	736	754	779	725	609	565	55	107	9372
20M	560	617	647	696	751	752	758	674	691	715	612	539	520	47	100	8678
N-P	33	92	42	45	23	12	14	62	63	64	113	71	45	47	7	694

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	571	703	686	710	733	805	751	796	722	820	860	697	587	45	114	9600
ADM	554	694	685	706	732	817	745	785	712	907	834	690	584	44	111	9498
ADA	535	673	666	693	707	790	723	751	672	752	783	649	560	42	104	9096

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	551	656	630	652	645	721	757	763	735	104	55	676	708	632	562	7	8859
1982-83	597	641	618	618	624	659	701	775	713	104	55	715	635	593	554	7	8609
1983-84	615	679	604	606	592	629	632	718	719	104	55	694	672	523	511	7	8360
1984-85	596	683	640	592	580	597	612	647	666	104	55	702	652	553	456	7	8142

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	263	35	10	351	72	7	286	2	11	23	17	11	842	1,930

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
104	59	10	4,147	5,222	9,542

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HIGH POINT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	18	63	1	82	0	22	60	0	82	164	29.0
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	0.7
TOTAL	0	19	65	1	85	0	22	61	0	83	168	29.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	23	0	27	0	6	30	0	36	63	11.2
OUT-OF-STATE	0	0	2	0	2	0	4	3	0	7	9	1.6
TOTAL	0	4	25	0	29	0	10	33	0	43	72	12.7
COMM COLL,TECH INST												
NORTH CAROLINA	1	9	12	0	22	0	21	26	0	47	69	12.2
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.4
TOTAL	1	10	13	0	24	0	21	26	0	47	71	12.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	0.9
OUT-OF-STATE	0	3	3	0	6	0	1	1	0	2	8	1.4
TOTAL	0	3	4	0	7	0	1	5	0	6	13	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	3	1	0	4	0	9	7	0	16	20	3.5
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	4	1	0	5	0	10	7	0	17	22	3.9
MILITARY	0	24	8	0	32	0	7	0	0	7	39	6.9
EMPLOYMENT	0	26	43	0	69	0	25	35	0	60	129	22.8
OTHERS **	0	12	2	0	14	1	24	12	0	37	51	9.0
GRAND TOTAL * * *	1	102	161	1	265	1	120	179	0	300	565	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
544	537	530	477	416	433	412	409	367	331

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	679	92.5
MATH	684	84.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

HIGH POINT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1		6	6		6		
PRINCIPALS	22				22	16	6	17	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5		1		6	4	2	2	4	
ELEMENTARY TEACHERS	145	2	44		191	7	184	142	49	
SECONDARY TEACHERS	151		14	42	207	74	133	172	33	2
OTHER TEACHERS	68	28	1		97	19	78	74	23	
GUIDANCE	13		1	2	16	1	15	9	7	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	16		5		21	1	20	16	5	
CONSULTANT,SUPERVISOR	1	2	4	1	8	5	3	8		
OTHER PROFESSIONAL	5	3	6		14	3	11	12	2	
TEACHER AIDES	108	21	15		144	1	143	102	40	2
TECHNICIANS			3		3	1	2	3		
CLERICAL,SECRETARIAL	17	2	32		51		51	43	8	
SERVICES WORKERS	61		111		172	38	134	94	76	2
SKILLED CRAFTS			11		11	11		10	1	
LABORERS,UNSKILLED			3		3	3			3	
TOTAL	618	58	252	45	973	191	782	711	256	6

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
511	6	7	7	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	200	DOCTORATE	8
BACHELORS	370	ADVANCED DEGREE	9		

Number of Personnel Receiving Local Salary Supplement 581

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.2 SECONDARY 15.5 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY	9,559									
SALARIES		8,187,539.53	1,394,891.55	3,111,371.15	12,693,802.23	856.53	145.92	325.49	1,327.94	70.7
EMPLOYEE BENEFITS		1,399,302.91	178,212.21	619,965.88	2,197,581.00	146.39	18.65	64.86	229.90	12.2
PURCHASED SERVICES		99,884.79	104,690.49	579,317.14	783,892.41	10.45	10.95	60.69	82.09	4.4
SUPPLIES & MATERIALS		455,870.53	652,343.79	1,080,206.99	2,188,421.31	47.69	68.24	113.00	228.93	12.2
INSTRUCTIONAL EQUIP.		24,685.28	17,508.84	9,830.79	52,024.91	2.58	1.83	1.03	5.44	.3
OTHER OBJECTS		601.88	1,157.77	41,031.26	42,790.91	.06	.12	4.29	4.47	.2
TOTAL		10,167,894.91	2,348,904.65	5,441,723.21	17,959,512.77	1063.70	245.71	569.27	1,878.69	100.0
PERCENT OF TOTAL		56.6	13.1	30.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,988
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,079
TOTAL LUNCH DAYS SERVED	195
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$998,379.27
TOTAL STATE AID ALLOTTED	$48,867.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	61	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,896	COST PER PUPIL TRANSPORTED	$77.70
NUMBER OF MILES DRIVEN	381,560	COST PER MILE	$0.79

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	30.7%	19
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	13.2%	17
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.1%	28
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.5%	156
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,063.70	60
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 245.71	63
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 569.27	12
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,878.68	21
PER CAPITA INCOME BY COUNTY, 1978	HIGH POINT CITY INCLUDED IN GUILFORD COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	HIGH POINT CITY INCLUDED IN GUILFORD COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HALIFAX

Accredited by the State Board of Education
Level I - 8/2/79

Luther A. Adams, Supt.
Highway 301 South
Halifax, NC 27839
(919) 583-5111

Halifax is in the
2nd Congressional District
3rd Education District

12 Elementary
3 Secondary Schools
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	571	646	600	549	599	549	571	653	687	763	720	553	443	69	11	7972
ADM	556	626	580	534	574	534	567	643	665	719	665	508	430	66	27	7703
ADA	518	590	557	508	545	504	537	597	607	632	578	440	391	60	25	7088
MLD	551	628	583	537	570	526	568	628	652	684	637	496	425	65	27	7577
PROM	540	547	519	496	543	513	558	574	596	573	482	417	409	34	12	6804
N-P	11	81	65	51	27	13	10	54	54	111	155	79	16	34	15	773

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	531	605	602	565	522	560	529	608	627	671	737	529	421	69	28	7604
ADM	521	602	600	564	516	551	519	602	622	657	713	515	408	67	25	7492
ADA	501	586	579	550	501	530	496	560	565	594	619	455	357	61	25	6980

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	520	566	565	575	554	525	564	547	541	27	65	647	640	490	414	0	7260
1982-83	517	542	552	531	576	545	525	577	520	27	65	533	528	470	416	0	7232
1983-84	549	533	529	515	531	566	545	537	558	27	65	560	530	430	393	0	6985
1984-85	543	559	520	473	510	522	566	558	520	27	66	533	509	396	372	0	6755

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	450	73		133	6	1	205	5	19	3		7	41	943

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
366	1	2	6,219	945	7,533

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HALIFAX

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	40	0	0	42	1	37	2	0	40	82	19.0
OUT-OF-STATE	0	1	0	0	1	0	2	0	0	2	3	0.7
TOTAL	2	41	0	0	43	1	39	2	0	42	85	19.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	2	0	12	1	9	0	0	10	22	5.1
OUT-OF-STATE	0	2	0	0	2	0	2	0	0	2	4	0.9
TOTAL	0	12	2	0	14	1	11	0	0	12	26	6.0
COMM COLL, TECH INST												
NORTH CAROLINA	4	13	8	0	25	5	43	8	0	56	81	18.8
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	4	14	8	0	26	5	43	8	0	56	82	19.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	3	0	0	3	5	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	0	0	3	5	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	7	0	0	7	1	3	0	0	4	11	2.6
OUT-OF-STATE	0	2	0	0	2	0	6	0	0	6	8	1.9
TOTAL	0	9	0	0	9	1	9	0	0	10	19	4.4
MILITARY	0	51	2	0	53	0	15	0	0	15	68	15.8
EMPLOYMENT	0	36	13	0	49	0	75	7	0	82	131	30.4
OTHERS **	0	5	0	0	5	0	7	3	0	10	15	3.5
GRAND TOTAL * * *	6	170	25	0	201	8	202	20	0	230	431	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
431	416	411	385	352	318	297	311	286	294

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	596	74.3
MATH	588	74.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	2	2		8	6	2	5	3	
PRINCIPALS	18				18	17	1	6	12	
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	6				6	6		1	5	
ELEMENTARY TEACHERS	178	43			221	38	183	47	172	2
SECONDARY TEACHERS	72			38	110	44	66	37	72	1
OTHER TEACHERS	50	14			64	11	53	25	39	
GUIDANCE	7				7		7	3	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	11				11		11	5	6	
CONSULTANT,SUPERVISOR	2	1	3	1	7	4	3	4	3	
OTHER PROFESSIONAL	2	4	2		8	3	5	3	4	1
TEACHER AIDES	109	95			204	3	201	39	156	9
TECHNICIANS			2		2	2		1	1	
CLERICAL,SECRETARIAL	15	5	18	1	39		39	17	22	
SERVICES WORKERS	35	112	57		204	97	107	48	155	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	511	276	84	40	911	232	679	243	654	14

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
416	9	5	8	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	12	MASTERS	92	DOCTORATE	
BACHELORS	341	ADVANCED DEGREE	11		

Number of Personnel Receiving Local Salary Supplement 455

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.4 SECONDARY 15.6 TOTAL 18.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HALIFAX COUNTY	7,703									
SALARIES		6,735,234.97	2,050,695.45	1,133,663.21	9,919,593.63	874.37	266.22	147.17	1,287.76	70.5
EMPLOYEE BENEFITS		1,166,005.52	426,781.68	158,969.28	1,751,756.48	151.37	55.40	20.64	227.41	12.5
PURCHASED SERVICES		91,739.16	101,462.09	360,072.55	553,273.80	11.91	13.17	46.74	71.82	3.9
SUPPLIES & MATERIALS		507,970.53	903,651.03	231,638.28	1,643,259.84	65.94	117.31	30.07	213.32	11.7
INSTRUCTIONAL EQUIP.		21,117.13	29,666.04	11,399.08	62,182.25	2.74	3.85	1.48	8.07	.4
OTHER OBJECTS		2,011.41	75,828.24	62,032.64	139,872.29	.26	9.84	8.05	18.15	1.0
TOTAL		8,524,078.72	3,588,084.53	1,957,775.04	14,069,938.29	1106.59	465.79	254.15	1,826.53	100.0
PERCENT OF TOTAL		60.6	25.5	13.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,862
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,764
TOTAL LUNCH DAYS SERVED	208
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,507,691.64
TOTAL STATE AID ALLOTTED	$39,075.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	116	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,408	COST PER PUPIL TRANSPORTED	$99.84
NUMBER OF MILES DRIVEN	937,452	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

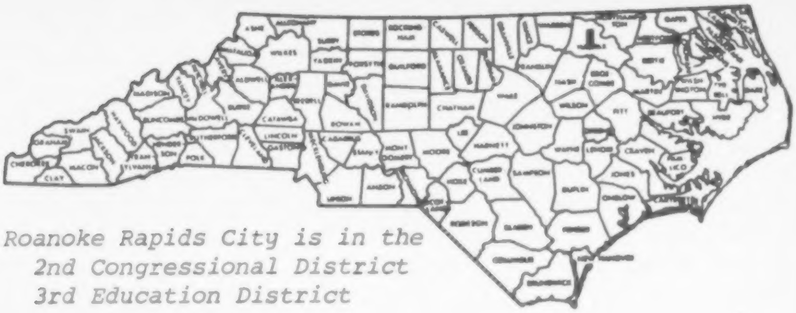
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.9%	126
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.9%	138
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.9%	58
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.2%	118
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,106.59	27
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 465.79	4
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 254.15	124
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,826.53	25
PER CAPITA INCOME BY COUNTY, 1978	$4,981.00	82
TOTAL LOCAL REVENUE BY COUNTY, 1979	$7,523,879.00	35

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Roanoke Rapids

Robert Clary, Interim Supt.
536 Hamilton Street
Roanoke Rapids, NC 27870
(919) 537-3111

4 Elementary Schools
1 Secondary School



Roanoke Rapids City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	186	220	202	228	224	220	227	234	216	238	235	237	212	10		2889
ADM	175	214	199	222	219	215	224	227	213	230	224	228	201	11		2900
ADA	165	204	189	212	207	205	211	212	198	219	213	217	190	9		2651
MLD	171	210	198	220	219	214	225	221	211	227	215	221	196	11		2758
PROM	168	192	193	209	216	208	199	185	168	227	215	221	184	11		2597
N-P	3	17	5	11	2	6	26	36	43				12	11		161

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	153	196	210	202	222	227	232	230	221	190	223	217	220	14		2757
ADM	152	195	209	202	223	226	231	232	221	187	221	215	218	14		2745
ADA	148	190	204	196	219	219	224	225	213	184	214	208	208	13		2664

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	168	202	200	209	192	221	227	227	221	0	11	216	202	202	195	0	2703
1982-83	167	193	196	202	208	199	230	230	221	0	11	219	210	164	194	0	2563
1983-84	177	192	197	199	201	208	207	233	224	0	11	219	210	191	177	0	2632
1984-85	176	199	184	189	197	201	217	209	227	0	11	221	210	191	183	0	2615

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	43	8		126	32		80	2					107	398

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	11	2	211	2,510	2,736

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ROANOKE RAPIDS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	18	0	20	0	0	18	0	18	38	20.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	2	18	0	20	0	0	19	0	19	39	21.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	1	11	0	12	13	7.1
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	2.7
TOTAL	0	0	4	0	4	0	1	13	0	14	18	9.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	20	0	20	0	2	21	0	23	43	23.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	20	0	20	0	2	21	0	23	43	23.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	0	0	5	0	5	10	5.5
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	5	0	5	0	0	6	0	6	11	6.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	0	0	0	1	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
MILITARY	0	1	3	0	4	0	1	0	0	1	5	2.7
EMPLOYMENT	0	1	40	0	41	0	0	15	0	15	56	30.6
OTHERS **	0	0	4	0	4	0	0	6	0	6	10	5.5
GRAND TOTAL * * *	0	4	95	0	99	0	4	80	0	84	183	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
197	176	171	157	156	155	154	152	151	136

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	217	97.2
MATH	218	96.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ROANOKE RAPIDS

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	2	1	3		
PRINCIPALS	5				5	5		5		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	74	8	20		102	11	91	99	3	
SECONDARY TEACHERS	36		2	13	51	23	28	50	1	
OTHER TEACHERS										
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4		1		5		5	4	1	
CONSULTANT,SUPERVISOR		1			1		1	1		
OTHER PROFESSIONAL	2	3	1		6	1	5	6		
TEACHER AIDES	38	12	7		57		57	50	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	4	5	13		22		22	21	1	
SERVICES WORKRES	12	11	9		32	14	18	11	21	
SKILLED CRAFTS										
LABORERS,UNSKILLED		20			20	20		6	14	
TOTAL	182	60	54	14	310	80	230	262	43	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
156	5	3	2	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	46	DOCTORATE	2
BACHELORS	125	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 177.5

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.5 SECONDARY 13.8 TOTAL 16.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROANOKE RAPIDS C	2,800									
SALARIES		2,305,040.59	490,817.45	776,094.96	3,571,953.00	823.23	175.29	277.18	1,275.70	72.5
EMPLOYEE BENEFITS		397,695.31	77,407.51	131,945.48	607,048.30	142.03	27.65	47.12	216.80	12.4
PURCHASED SERVICES		15,821.73	31,668.22	184,026.45	231,516.40	5.65	11.31	65.72	82.68	4.7
SUPPLIES & MATERIALS		121,848.37	179,074.02	151,324.92	452,247.31	43.52	63.96	54.04	161.52	9.2
INSTRUCTIONAL EQUIP.		5,158.02	9,062.40	2,640.64	16,861.06	1.84	3.24	.94	6.02	.3
OTHER OBJECTS		890.21	15,810.52	27,518.52	44,219.25	.32	5.65	9.83	15.80	.9
TOTAL		2,846,454.23	803,840.12	1,273,550.97	4,923,845.32	1016.59	287.10	454.83	1,758.52	100.0
PERCENT OF TOTAL		57.8	16.3	25.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,446
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$149,549.32
TOTAL STATE AID ALLOTTED	$14,066.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	8	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	969	COST PER PUPIL TRANSPORTED	$34.67
NUMBER OF MILES DRIVEN	36,857	COST PER MILE	$0.91

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.5%	77
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	12.9%	19
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	47.6%	18
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.0%	89
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,016.59	124
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 287.10	42
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 454.83	28
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,758.52	38
PER CAPITA INCOME BY COUNTY, 1978	ROANOKE RAPIDS CITY INCLUDED IN	HALIFAX COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	ROANOKE RAPIDS CITY INCLUDED IN	HALIFAX COUNTY

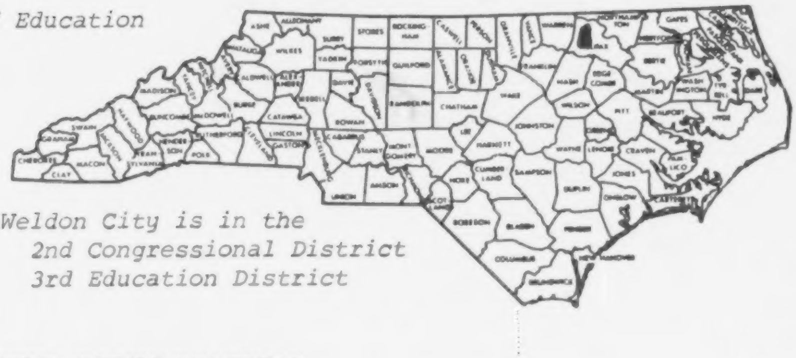
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Weldon

Accredited by the State Board of Education
Level II - 12/07/79

M. L. Fisher, Jr., Supt.
120 School Street
Weldon, NC 27890
(919) 536-4821

2 Elementary Schools
1 Secondary School



Weldon City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	114	132	112	144	119	125	119	134	149	157	158	107	111	11		1692
ADM	106	121	115	134	116	124	116	132	145	147	150	103	110	10		1620
ADA	98	113	111	129	112	118	112	124	135	137	140	98	104	8		1539
MLD	106	123	112	137	118	126	116	128	146	143	143	103	109	9		1619
PROM	106	110	104	130	114	123	111	118	123	119	123	101	105	9		1496
N-P		13	8	7	4	3	5	10	23	24	20	2	4	9		123

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	93	134	124	114	133	115	120	116	145	152	132	116	115	5		1614
ADM	93	133	123	113	130	112	120	115	142	151	132	114	113	5		1596
ADA	91	129	122	111	129	107	117	111	136	143	127	111	109	5		1549

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	102	111	115	116	110	136	122	134	116	0	10	137	145	105	119	0	1577
1982-83	102	107	112	110	116	112	141	127	120	0	10	125	127	112	106	0	1536
1983-84	109	105	107	107	110	119	116	147	122	0	10	139	116	98	113	0	1516
1984-85	107	110	105	102	107	112	122	121	141	0	10	132	129	99	97	0	1487

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	61	9		59	19		31			1			35	215

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	0	1,285	319	1,604

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WELDON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	2	0	14	0	15	8	0	23	37	34.3
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	1.9
TOTAL	0	13	3	0	16	0	15	8	0	23	39	36.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	1	0	0	1	2	1.9
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	1.9
TOTAL	0	3	0	0	3	0	1	0	0	1	4	3.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	5	4	0	9	0	12	7	0	19	28	25.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	4	0	9	0	12	7	0	19	28	25.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	5	0	0	5	6	5.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	5	0	0	5	6	5.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.9
MILITARY	0	16	3	0	19	0	4	0	0	4	23	21.3
EMPLOYMENT	0	1	4	0	5	0	0	1	0	1	6	5.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	39	14	0	53	0	39	16	0	55	108	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
105	128	106	115	103	100	111	108	131	109

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	156	74.4
MATH	160	66.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

WELDON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		1	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	46	6	1		53	8	45	22	31	
SECONDARY TEACHERS	16			8	24	10	14	9	15	
OTHER TEACHERS										
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3	1	2	1	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2	3	1		6	2	4	5	1	
TEACHER AIDES	18	9			27		27	5	22	
TECHNICIANS										
CLERICAL,SECRETARIAL	4	1	10		15		15	6	9	
SERVICES WORKERS	8	1	17		26	5	21	2	24	
SKILLED CRAFTS				1	1	1			1	
LABORERS,UNSKILLED			2		2	2			2	
TOTAL	104	20	31	9	164	35	129	54	110	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
84	4	2	4	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	30	DOCTORATE	1
BACHELORS	66	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 6

Pupil / Instructional Personnel Ratio ELEMENTARY 17.8 SECONDARY 17.6 TOTAL 17.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WELDON CITY	1,629									
SALARIES		1,432,538.77	425,321.43	185,768.26	2,043,628.46	879.40	261.09	114.04	1,254.53	70.4
EMPLOYEE BENEFITS		241,664.49	56,771.50	57,421.76	355,857.75	148.35	34.85	35.25	218.45	12.3
PURCHASED SERVICES		35,294.59	18,454.16	119,909.46	173,658.21	21.67	11.33	73.61	106.61	6.0
SUPPLIES & MATERIALS		70,794.05	114,529.39	88,988.82	274,302.26	43.45	70.31	54.63	168.39	9.4
INSTRUCTIONAL EQUIP.		3,044.15	10,896.26	4,321.67	18,262.08	1.87	6.69	2.65	11.21	.6
OTHER OBJECTS		270.81	19,745.49	17,341.38	37,357.68	.17	12.12	10.65	22.94	1.3
TOTAL		1,783,596.86	645,718.23	473,751.35	2,903,066.44	1094.91	396.39	290.83	1,782.13	100.0
PERCENT OF TOTAL		61.5	22.2	16.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	580
TOTAL BREAKFAST DAYS SERVED	96
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,169
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$224,255.56
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	14	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,056	COST PER PUPIL TRANSPORTED	$57.02
NUMBER OF MILES DRIVEN	111,342	COST PER MILE	$0.54

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.9%	64
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.8%	107
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	48.4%	15
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.4%	47
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,094.91	35
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 396.39	11
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 290.83	109
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,782.13	34
PER CAPITA INCOME BY COUNTY, 1978	WELDON CITY INCLUDED IN HALIFAX COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	WELDON CITY INCLUDED IN HALIFAX COUNTY	

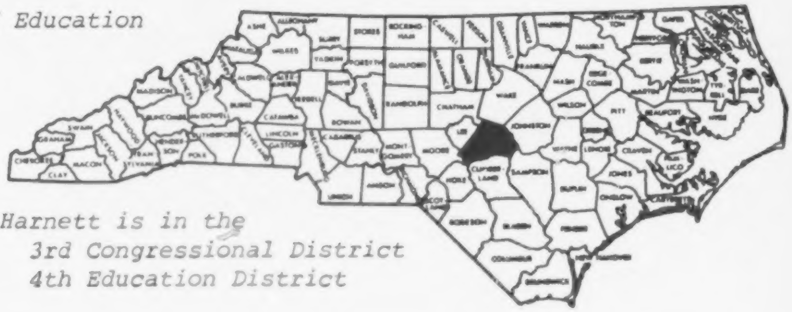
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HARNETT

Accredited by the State Board of Education
Level III - 07/03/80

R. A. Gray, Supt.
700 Main Street
Lillington, NC 27546
(919) 893-8151

16 Elementary Schools
3 Secondary Schools
2 Combined Schools



Harnett is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	986	998	924	996	945	903	878	960	950	1105	1051	850	747	47	51	12381
ADM	913	929	876	951	908	871	849	932	919	1053	995	810	720	46	63	11835
ADA	847	880	830	914	870	834	815	884	869	983	929	757	668	42	57	11179
MLD	902	971	879	945	916	873	850	932	913	1015	945	781	699	44	69	11682
PROM	808	923	827	900	870	851	830	852	679	889	849	758	684	23	67	10910
N-P	94	98	51	45	46	22	20	90	34	126	96	23	15	23	1	772

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	951	935	906	898	967	914	891	904	904	1042	990	860	795	43	48	12048
ADM	925	934	895	884	961	909	878	903	899	1030	965	851	790	43	49	11916
ADA	886	904	870	860	937	896	853	874	863	976	907	805	744	41	46	11452

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	820	975	935	965	849	929	999	913	872	51	46	996	880	750	763	12	11555
1982-83	936	872	928	913	853	836	933	938	998	51	46	947	978	711	712	12	11469
1983-84	947	936	830	907	905	845	840	974	923	51	46	975	835	709	675	12	11460
1984-85	907	987	939	811	899	892	849	877	958	51	46	1003	860	674	673	12	11438

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	332	34	1	386	27	1	125	7	2	5	5	14	586	1,525

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
85	21	53	4,033	7,789	11,981

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HARNETT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	48	0	60	0	24	43	2	69	129	19.0
OUT-OF-STATE	0	3	0	0	3	0	1	1	0	2	5	0.7
TOTAL	0	15	48	0	63	0	25	44	2	71	134	19.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	17	0	22	0	5	33	0	38	60	8.8
OUT-OF-STATE	0	1	0	0	1	0	1	2	0	3	4	0.6
TOTAL	0	6	17	0	23	0	6	35	0	41	64	9.4
COMM COLL, TECH INST												
NORTH CAROLINA	1	8	61	0	70	0	13	72	0	85	155	22.8
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	0.4
TOTAL	1	8	62	0	71	0	14	73	0	87	158	23.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	8	0	10	0	3	7	0	10	20	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	8	0	10	0	3	7	0	10	20	2.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	4	0	4	0	0	6	1	7	11	1.6
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	5	0	5	0	0	7	1	8	13	1.9
MILITARY	0	27	16	0	43	0	6	1	0	7	50	7.4
EMPLOYMENT	1	26	71	0	98	2	30	85	0	117	215	31.6
OTHERS **	0	3	5	0	8	0	7	11	0	18	26	3.8
GRAND TOTAL * * *	2	87	232	0	321	2	91	263	3	359	680	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
746	740	694	661	647	622	640	655	676	606

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	955	85.9
MATH	967	85.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

HARNETT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1			8	5	3	6	2	
PRINCIPALS	21				21	18	3	15	6	
ASST PRINC,TEACHING	9				9	4	5	5	4	
ASST PRINC,NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	270	42	3		315	22	293	241	69	5
SECONDARY TEACHERS	139	7	7	42	195	87	108	150	37	8
OTHER TEACHERS	51				51	3	48	40	11	
GUIDANCE	9			5	14	2	12	7	6	1
PSYCHOLOGICAL	1		4		5	2	3	5		
LIBRARIAN,AUDIOVISUAL	17				17		17	15	1	1
CONSULTANT,SUPERVISOR	3	2	2	1	9	4	4	8		
OTHER PROFESSIONAL	16	9	6	3	34	11	23	27	7	
TEACHER AIDES	162	9	7		178	2	176	124	52	2
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	30	3	16		49	2	47	44	3	2
SERVICES WORKRES	56		145		201	41	160	114	87	
SKILLED CRAFTS	11		30		41	41		35	6	
LABORERS,UNSKILLED										
TOTAL	805	73	221	51	1150	247	903	839	292	19

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
576	33	21	19	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	14	MASTERS	154	DOCTORATE	3
BACHELORS	505	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 672.5

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.2 SECONDARY 14.8 TOTAL 18.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HARNETT COUNTY	11,835									
SALARIES		9,512,767.15	1,763,870.80	1,667,073.78	12,943,711.73	803.78	149.04	140.86	1,093.68	69.2
EMPLOYEE BENEFITS		1,618,848.02	224,149.21	401,322.17	2,244,319.40	136.78	18.94	33.91	189.63	12.0
PURCHASED SERVICES		157,339.00	66,217.13	457,018.88	680,575.01	13.29	5.60	38.62	57.51	3.6
SUPPLIES & MATERIALS		676,747.18	873,589.21	1,063,730.15	2,614,066.54	57.18	73.81	89.88	220.87	14.0
INSTRUCTIONAL EQUIP.		31,433.54	28,247.77	25,106.22	84,787.53	2.66	2.39	2.12	7.17	.5
OTHER OBJECTS		3,269.61	59,348.43	72,412.62	135,030.66	.28	5.01	6.12	11.41	.7
TOTAL		12,000,404.50	3,015,422.55	3,686,663.82	18,702,490.87	1013.97	254.79	311.51	1,580.27	100.0
PERCENT OF TOTAL		64.2	16.1	19.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,662
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,009
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,265,806.66
TOTAL STATE AID ALLOTTED	$59,471.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	158	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,680	COST PER PUPIL TRANSPORTED	$82.09
NUMBER OF MILES DRIVEN	1,108,140	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.4%	103
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.5%	113
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	52.0%	129
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	6.1%	15
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,013.97	129
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 254.79	59
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 311.51	99
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,580.27	102
PER CAPITA INCOME BY COUNTY, 1978	$5,094.00	79
TOTAL LOCAL REVENUE BY COUNTY, 1979	$6,650,767.00	40

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HAYWOOD

Accredited by the State Board of Education
Level III - 06/05/75

Dr. Daniel E. Todd, Jr., Supt.
Montgomery Street
Waynesville, NC 28786
(704) 456-8613

12 Elementary Schools
2 Secondary Schools
3 Combined Schools

Haywood is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	560	681	674	713	667	680	720	824	714	861	767	703	641	16	195	9406
ADM	532	649	633	684	637	656	694	793	689	837	739	667	610	16	193	8999
ADA	499	614	606	653	598	622	658	743	643	751	697	632	576	14	177	8482
MLD	522	645	626	692	636	654	705	741	677	784	719	646	586	17	198	8908
PRCM	517	592	591	671	631	646	696	741	634	698	710	639	570	17	176	8519
N-P	5	53	35	21	5	8	9	50	43	96	9	7	16	17	22	379

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	552	621	643	625	692	658	670	775	783	734	743	719	639	17	153	9014
ADM	549	607	640	615	676	651	667	770	781	727	735	715	636	17	153	8939
ADA	524	587	626	603	659	632	651	739	746	693	712	687	612	15	147	8633

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9*	10	11	12	EXCP	TOTAL
1981-82	515	609	599	609	613	637	652	688	733	193	16	792	647	716	635	0	8705
1982-83	490	554	580	590	600	626	639	683	594	193	16	725	752	625	659	0	8455
1983-84	521	521	528	571	581	613	627	722	589	193	16	687	683	703	557	0	8217
1984-85	492	555	496	520	562	593	614	657	728	193	16	632	652	643	647	0	8050

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CERE-BRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDI-CAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	173	17	4	207	28		164	4	1	6	3	23	343	973

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	11	6	157	8,765	8,951

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HAYWOOD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	68	0	68	0	2	63	0	65	133	23.2
OUT-OF-STATE	0	0	12	0	12	0	0	5	0	5	17	3.0
TOTAL	0	0	80	0	80	0	2	68	0	70	150	26.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	3	0	3	10	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	7	0	7	0	0	5	0	5	12	2.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	79	0	79	0	0	101	0	101	180	31.4
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	0	82	0	82	0	0	101	0	101	183	31.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	0	9	0	9	10	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	9	0	9	10	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	3	0	4	5	0.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	3	0	3	0	1	3	0	4	7	1.2
MILITARY	0	1	17	0	18	0	0	6	0	6	24	4.2
EMPLOYMENT	0	2	99	0	101	1	1	69	0	71	172	30.0
OTHERS **	0	0	7	0	7	0	0	8	0	8	15	2.6
GRAND TOTAL * * *	0	4	295	0	299	1	4	269	0	274	573	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
579	605	634	537	628	579	546	552	580	530

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	725	94.9
MATH	726	94.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	2	1	12	5	7	12		
PRINCIPALS	17				17	16	1	17		
ASST PRINC,TEACHING	1				1		1	1		
ASST PRINC,NONTEACHING	7				7	6	1	7		
ELEMENTARY TEACHERS	185	24	24		233	25	208	232	1	
SECONDARY TEACHERS	118	2	13	39	172	85	87	170	2	
OTHER TEACHERS	43				43	7	36	42	1	
GUIDANCE	10			1	11	5	6	11		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	14		3		17	2	15	17		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	7	1	4		12	1	11	12		
TEACHER AIDES	107	27	9		143		143	141	2	
TECHNICIANS			5		5	3	2	5		
CLERICAL,SECRETARIAL	19		30		49	1	48	49		
SERVICES WORKRES	30		102		132	37	95	130	2	
SKILLED CRAFTS	7		16		23	23		23		
LABORERS,UNSKILLED										
TOTAL	575	55	208	41	879	216	663	871	8	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
490	7	7	2	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	14	MASTERS	173	DOCTORATE	2
BACHELORS	312	ADVANCED DEGREE	12		

Number of Personnel Receiving Local Salary Supplement 9

Pupil / Instructional Personnel Ratio ELEMENTARY 19.5 SECONDARY 16.6 TOTAL 18.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HAYWOOD COUNTY	8,999									
SALARIES		7,475,391.85	1,130,920.00	1,512,269.79	10,118,581.64	830.69	125.67	168.05	1,124.41	71.2
EMPLOYEE BENEFITS		1,282,390.23	206,890.43	273,657.28	1,762,937.94	142.50	22.99	30.41	195.90	12.3
PURCHASED SERVICES		154,581.67	54,704.44	382,707.59	591,993.70	17.18	6.08	42.53	65.79	4.2
SUPPLIES & MATERIALS		455,602.97	155,484.09	932,082.71	1,543,169.77	50.63	17.28	103.58	171.49	10.9
INSTRUCTIONAL EQUIP.		32,231.09	11,904.19	22,320.13	66,455.41	3.58	1.32	2.48	7.38	.5
OTHER OBJECTS		2,428.25	611.12	125,290.96	128,330.33	.27	.07	13.92	14.26	.9
TOTAL		9,402,626.06	1,560,514.27	3,248,328.46	14,211,468.79	1044.85	173.41	360.97	1,579.23	100.0
PERCENT OF TOTAL		66.1	11.0	22.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,100
TOTAL BREAKFAST DAYS SERVED	183
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,347
TOTAL LUNCH DAYS SERVED	183
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$617,233.21
TOTAL STATE AID ALLOTTED	$45,939.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	90	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,750	COST PER PUPIL TRANSPORTED	$87.33
NUMBER OF MILES DRIVEN	690,596	COST PER MILE	$0.73

RANKINGS WITHIN THE STATE

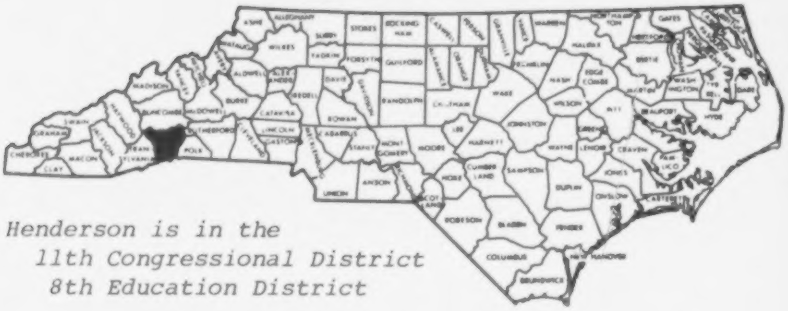
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	32.2%	16
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.0%	56
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.1%	114
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.4%	137
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,044.85	89
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 173.41	111
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 360.97	59
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,579.23	105
PER CAPITA INCOME BY COUNTY, 1978	$6,157.00	45
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,304,428.00	47

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HENDERSON

Glenn C. Marlow, Supt.
125 East Allen Street
Hendersonville, NC 28739
(704) 692-8251

10 Elementary Schools
 2 Secondary Schools
 3 Combined Schools



Henderson is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	610	686	719	751	694	743	720	727	733	705	766	663	552		17	9085
ADM	558	645	670	700	657	708	696	670	702	660	710	614	532		18	8530
ADA	509	592	630	662	623	670	647	621	649	607	650	566	494		16	7932
MLD	545	647	660	696	667	707	691	667	693	645	678	600	515		20	8421
PROM	530	603	633	679	655	700	674	627	665	623	637	568	503		20	8117
N-P	15	44	27	17	12	7	7	40	28	22	41	32	12			304

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	593	656	653	699	730	698	732	734	666	718	690	657	595		21	8942
ADM	591	639	645	695	716	685	724	728	665	702	681	651	583		21	8707
ADA	552	613	626	666	692	665	701	701	634	664	648	622	557		19	8360

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	571	614	607	657	710	741	694	766	722	19	0	646	676	541	551	0	8592
1982-83	559	627	612	620	682	725	756	723	761	19	0	699	642	557	509	0	8490
1983-84	576	608	625	625	643	697	739	800	720	18	0	737	695	529	524	0	8536
1984-85	627	726	606	639	649	657	711	782	797	19	0	698	732	573	498	0	8613

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	157			401	55	1	351	44	5	5	11	5	443	1,478

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	10	59	158	8,510	8,747

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HENDERSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	77	0	79	0	2	69	0	71	150	29.0
OUT-OF-STATE	0	0	7	0	7	0	0	6	1	7	14	2.7
TOTAL	0	2	84	0	86	0	2	75	1	78	164	31.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	11	0	11	15	2.9
OUT-OF-STATE	0	0	4	0	4	0	0	12	0	12	16	3.1
TOTAL	0	0	8	0	8	0	0	23	0	23	31	6.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	24	0	24	0	2	64	0	66	90	17.4
OUT-OF-STATE	0	0	2	0	2	0	0	7	0	7	9	1.7
TOTAL	0	0	26	0	26	0	2	71	0	73	99	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	9	0	9	0	0	5	0	5	14	2.7
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	10	0	10	0	0	6	0	6	16	3.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	9	0	10	10	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	1	10	0	11	11	2.1
MILITARY	0	0	6	0	6	0	0	4	0	4	10	1.9
EMPLOYMENT	0	1	95	0	96	0	3	70	0	73	169	32.7
OTHERS **	0	0	9	0	9	0	0	8	0	8	17	3.3
GRAND TOTAL * * *	0	3	238	0	241	0	8	267	1	276	517	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
562	535	506	522	495	531	552	523	574	558

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	640	96.4
MATH	648	91.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS.,MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	14	1	15		
ASST PRINC.TEACHING										
ASST PRINC.NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	186	23	20		229	27	202	227	1	1
SECONDARY TEACHERS	103		2	34	139	65	74	137	2	
OTHER TEACHERS	39				39	6	33	38		1
GUIDANCE	6			2	8	3	5	8		
PSYCHOLOGICAL	2		1		3	2	1	3		
LIBRARIAN,AUDIOVISUAL	14				14		14	14		
CONSULTANT,SUPERVISOR	2	1	2	1	6		6	6		
OTHER PROFESSIONAL	19	3	3		25	2	23	25		
TEACHER AIDES	104	7	7		118	1	117	117	1	
TECHNICIANS	3				3		3	3		
CLERICAL.SECRETARIAL	15	2	13		30		30	30		
SERVICES WORKRES	109		82		191	47	144	186	4	1
SKILLED CRAFTS	7		7		14	14		14		
LABORERS,UNSKILLED			13		13	13		13		
TOTAL	631	36	151	37	855	202	653	844	8	3

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
427	17	9	13	7

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	136	DOCTORATE	3
BACHELORS	351	ADVANCED DEGREE	15		

Number of Personnel Receiving Local Salary Supplement 490

Pupil / Instructional Personnel Ratio

ELEMENTARY 20. SECONDARY 17.0 TOTAL 19.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY	8,530									
SALARIES		6,856,529.26	632,588.02	1,590,109.31	9,079,226.59	803.81	74.16	186.41	1,064.38	70.1
EMPLOYEE BENEFITS		1,180,205.86	113,590.36	282,022.41	1,575,818.63	138.36	13.32	33.06	184.74	12.1
PURCHASED SERVICES		109,492.81	16,036.35	276,873.97	402,403.13	12.84	1.88	32.46	47.18	3.1
SUPPLIES & MATERIALS		477,385.62	532,048.80	736,829.10	1,746,263.52	55.97	62.37	86.38	204.72	13.5
INSTRUCTIONAL EQUIP.		38,463.57	39,957.18	20,627.25	99,048.00	4.51	4.68	2.42	11.61	.8
OTHER OBJECTS		1,486.62	696.63	52,423.55	54,606.80	.17	.08	6.15	6.40	.4
TOTAL		8,663,563.74	1,334,917.34	2,958,885.59	12,957,366.67	1015.66	156.49	346.88	1,519.03	100.0
PERCENT OF TOTAL		66.9	10.3	22.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,496
TOTAL BREAKFAST DAYS SERVED	185
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,295
TOTAL LUNCH DAYS SERVED	185
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$560,433.92
TOTAL STATE AID ALLOTTED	$43,744.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	88	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,210	COST PER PUPIL TRANSPORTED	$80.02
NUMBER OF MILES DRIVEN	684,831	COST PER MILE	$0.73

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.3%	48
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.1%	90
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	29.7%	139
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.8%	38
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,015.66	126
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 156.49	121
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 346.88	71
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,519.03	128
PER CAPITA INCOME BY COUNTY, 1978	$7,187.00	8
TOTAL LOCAL REVENUE BY COUNTY, 1979	$7,865,751.00	34

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Hendersonville

Billy G. Bates, Supt.
414 4th Avenue, West
Hendersonville, NC 28739
(704) 693-4064

3 Elementary Schools
1 Secondary School

Hendersonville City is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	121	132	113	119	128	125	116	128	144	143	175	142	150	24		1760
ADM	109	129	114	117	124	120	114	130	141	138	169	138	139	22		1704
ADA	99	120	106	111	118	114	107	122	128	129	157	127	126	20		1584
MLD	103	129	113	118	121	119	114	130	139	139	167	135	139	23		1689
PROM	100	118	105	118	121	114	114	129	134	104	128	122	135	23		1565
N-P	3	11	8			5		1	5	35	39	13	4	23		124

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	106	118	127	106	111	131	122	119	136	152	143	170	133	31		1705
ADM	105	117	125	104	110	130	121	116	131	149	140	166	133	30		1677
ADA	100	110	120	101	106	124	116	110	125	142	133	160	128	29		1604

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	118	117	113	124	110	110	122	124	113	0	22	143	155	129	153	0	1653
1982-83	116	120	114	112	120	106	112	124	127	0	22	132	146	147	123	0	1621
1983-84	119	116	117	113	109	116	107	113	127	0	22	142	130	139	140	0	1610
1984-85	130	119	113	116	110	105	118	108	116	0	22	142	140	123	133	0	1595

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	82	33		85	44		66	1	4		2		207	524

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	4	9	374	1,294	1,681

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HENDERSONVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	20	0	23	0	1	19	0	20	43	31.4
OUT-OF-STATE	0	2	9	0	11	0	1	9	0	10	21	15.3
TOTAL	0	5	29	0	34	0	2	28	0	30	64	46.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	6	0	8	0	2	2	0	4	12	8.8
OUT-OF-STATE	0	1	2	0	3	0	0	2	0	2	5	3.6
TOTAL	0	3	8	0	11	0	2	4	0	6	17	12.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	2	0	2	0	1	8	0	9	11	8.0
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.5
TOTAL	0	0	3	0	3	0	1	9	0	10	13	9.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	2.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	0	0	0	0	0	5	0	5	5	3.6
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	7	9	0	16	0	6	10	0	16	32	23.4
OTHERS **	0	0	1	0	1	0	2	1	0	3	4	2.9
GRAND TOTAL * * *	0	15	50	0	65	0	13	59	0	72	137	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
129	154	124	145	139	125	138	137	122	116

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	171	94.2
MATH	170	92.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1		1		2	1	1	2		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	33	3	11		47	8	39	45	2	
SECONDARY TEACHERS	35	3	6	7	51	28	23	48	3	
OTHER TEACHERS										
GUIDANCE	2			1	3	2	1	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3		1		4		4	4		
CONSULTANT,SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL	1		1		2	1	1	2		
TEACHER AIDES	21	7	1		29		29	27	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	4		6		10	1	9	10		
SERVICES WORKRES	6		28		34	13	21	23	11	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	112	13	56	8	189	60	129	171	18	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
98	2	3	3	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS		MASTERS	36	DOCTORATE
BACHELORS	74	ADVANCED DEGREE	5	

Number of Personnel Receiving Local Salary Supplement 117

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.0 SECONDARY 15.1 TOTAL 15.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HENDERSONVILLE C	1,704									
SALARIES		1,405,950.32	189,549.75	668,490.87	2,263,990.94	825.09	111.24	392.31	1,328.64	74.1
EMPLOYEE BENEFITS		240,851.07	33,267.95	120,852.99	394,972.01	141.34	19.52	70.92	231.78	12.9
PURCHASED SERVICES		15,223.70	6,457.18	74,392.10	96,072.98	8.93	3.79	43.66	56.38	3.1
SUPPLIES & MATERIALS		70,432.23	128,303.00	69,168.47	267,903.70	41.33	75.30	40.59	157.22	8.8
INSTRUCTIONAL EQUIP.		4,039.49	14,906.10	1,495.26	20,440.85	2.37	8.75	.88	12.00	.7
OTHER OBJECTS		244.23		12,776.64	13,020.87	.14		7.50	7.64	.4
TOTAL		1,736,741.04	372,483.98	947,176.33	3,056,401.35	1019.20	218.60	555.86	1,793.66	100.0
PERCENT OF TOTAL		56.8	12.2	31.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	181
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,160
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$128,771.11
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	1	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7	COST PER PUPIL TRANSPORTED	$337.93
NUMBER OF MILES DRIVEN	3,732	COST PER MILE	$0.63

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	28.4%	25
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	16.7%	5
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.2%	58
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.0%	124
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,019.20	123
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 218.60	80
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 555.86	13
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,793.66	28
PER CAPITA INCOME BY COUNTY, 1978	HENDERSONVILLE CITY INCLUDED IN	HENDERSON COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	HENDERSONVILLE CITY INCLUDED IN	HENDERSON COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HERTFORD

Accredited by the State Board of Education
Level III - 11/02/78

C. David Greene, Supt.
Faison Street
Winton, NC 27986
(919) 358-5911

6 Elementary Schools
2 Secondary Schools

Hertford is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	331	386	384	347	373	340	335	419	418	578	440	334	344	24		5053
ADM	313	374	373	340	360	335	326	412	401	534	421	315	330	21	3	4858
ADA	291	351	355	326	349	328	309	387	372	460	387	293	309	19	3	4539
MLD	313	373	370	338	357	334	329	413	395	506	407	302	327	22	4	4790
PROM	303	318	325	317	349	333	309	377	347	308	330	266	308	2	3	4195
N-P	10	55	45	21	8	1	20	36	48	198	77	36	19	2	1	595

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	293	375	357	340	323	346	351	348	411	473	407	358	301	19	1	4703
ADM	292	373	356	340	319	343	347	342	402	455	396	349	292	20	2	4628
ADA	282	363	348	330	313	335	335	331	372	412	364	324	276	18	2	4405

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	312	330	307	348	366	330	362	342	328	3	21	476	386	345	300	0	4556
1982-83	390	325	313	301	348	365	342	367	341	3	21	391	394	310	316	0	4527
1983-84	360	407	308	307	301	347	368	347	365	3	21	396	316	306	275	0	4427
1984-85	342	375	336	302	307	300	350	373	345	3	21	424	378	246	280	0	4382

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	223	20	1	67	3		110	1	2	6	2	3	168	606

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
18	8	0	3,258	1,350	4,634

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HERTFORD

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	37	3	0	40	0	31	19	0	50	90	27.9
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	39	3	0	42	0	31	19	0	50	92	28.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	1	0	4	0	11	4	1	16	20	6.2
OUT-OF-STATE	0	1	0	0	1	0	3	0	0	3	4	1.2
TOTAL	0	4	1	0	5	0	14	4	1	19	24	7.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	5	11	0	16	0	25	20	0	45	61	18.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	11	0	16	0	25	20	0	45	61	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	4	0	8	0	12	10	0	22	30	9.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	0	8	0	12	10	0	22	30	9.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	0	0	2	0	4	1	0	5	7	2.2
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	0	0	3	0	4	1	0	5	8	2.5
MILITARY	0	20	1	0	21	0	10	0	0	10	31	9.6
EMPLOYMENT	0	21	12	0	33	0	18	10	0	28	61	18.9
OTHERS **	0	7	0	0	7	0	7	2	0	9	16	5.0
GRAND TOTAL * * *	0	103	32	0	135	0	121	66	1	188	323	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
285	292	298	266	275	217	227	241	230	245

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	366	83.3
MATH	373	80.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1			4	3	1	3	1	
PRINCIPALS	8				8	7	1	4	4	
ASST PRINC,TEACHING	4				4	2	2	3	1	
ASST PRINC,NONTEACHING	3				3	3			3	
ELEMENTARY TEACHERS	89	29	1		119	11	108	38	81	
SECONDARY TEACHERS	45	3	1	24	73	30	43	38	35	
OTHER TEACHERS	49	1	1		51	7	44	20	31	
GUIDANCE	5				5		5	1	4	
PSYCHOLOGICAL										
LIBRARIAN.AUDIOVISUAL	7				7		7	2	5	
CONSULTANT,SUPERVISOR	3	2	2	1	8	2	6	4	4	
OTHER PROFESSIONAL	1	1			2		2		2	
TEACHER AIDES	65	30	1		96	2	94	20	76	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	9	3	8		20		20	9	11	
SERVICES WORKRES	26		54		80	24	56	24	56	
SKILLED CRAFTS			12		12	12		6	6	
LABORERS,UNSKILLED										
TOTAL	317	70	81	25	493	104	389	173	320	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
263	6		5	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	53	DOCTORATE	1
BACHELORS	221	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 287

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.7 SECONDARY 14.5 TOTAL 17.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HERTFORD COUNTY	4,858									
SALARIES		4,157,889.54	1,056,502.27	720,719.36	5,935,111.17	855.89	217.48	148.36	1,221.73	69.6
EMPLOYEE BENEFITS		696,569.70	168,250.60	188,987.28	1,053,807.58	143.39	34.63	38.90	216.92	12.3
PURCHASED SERVICES		39,875.54	64,286.94	257,014.32	361,176.80	8.21	13.23	52.91	74.35	4.2
SUPPLIES & MATERIALS		326,281.12	431,904.30	321,666.96	1,079,852.38	67.16	88.91	66.21	222.29	12.7
INSTRUCTIONAL EQUIP.		6,453.33	24,455.03	12,053.33	42,961.69	1.33	5.03	2.48	8.84	.5
OTHER OBJECTS		1,257.80	26,727.57	30,880.00	58,865.37	.26	5.50	6.36	12.12	.7
TOTAL		5,228,327.03	1,772,126.71	1,531,321.25	8,531,774.99	1076.24	364.78	315.22	1,756.24	100.0
PERCENT OF TOTAL		61.3	20.8	17.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	426
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,921
TOTAL LUNCH DAYS SERVED	183
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$592,088.78
TOTAL STATE AID ALLOTTED	$24,514.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	70	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,257	COST PER PUPIL TRANSPORTED	$111.47
NUMBER OF MILES DRIVEN	595,014	COST PER MILE	$0.61

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.7%	119
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.0%	103
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	52.7%	6
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.8%	59
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,076.24	45
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 364.78	15
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 315.22	96
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,756.24	39
PER CAPITA INCOME BY COUNTY, 1978	$5,080.00	80
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,551,939.00	64

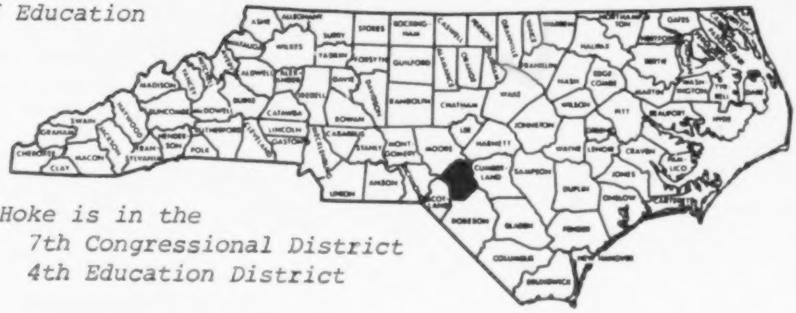
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HOKE

Accredited by the State Board of Education
Level II - 07/03/80

Raz Autry, Supt.
310 Wooley Street
Raeford, NC 28376
(919) 875-4106

6 Elementary Schools
1 Secondary School



Hoke is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	357	446	434	455	396	354	378	383	326	360	372	293	269	26		4849
ADM	348	439	420	440	389	344	374	350	311	344	347	276	258	28		4668
ADA	317	411	397	419	371	325	352	327	289	313	321	253	234	24		4353
MLD	346	437	416	438	384	346	369	346	316	326	332	266	249	30		4601
PROM	344	368	379	416	374	328	331	315	269	303	306	237	232	30		4232
N-P	2	69	37	22	10	18	38	31	47	23	26	29	17	30		369

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	351	440	409	409	422	397	368	351	343	345	321	311	269	34		4769
ADM	344	438	407	403	419	393	361	347	350	335	315	304	264	34		4714
ADA	331	423	397	391	407	382	346	332	331	316	297	291	250	31		4525

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	310	497	431	396	394	413	401	343	348	0	23	340	277	256	273	0	4761
1982-83	338	443	462	467	383	386	440	329	337	0	28	344	305	230	242	0	4795
1983-84	334	493	412	448	452	376	407	417	373	0	28	333	309	253	217	0	4842
1984-85	323	478	449	400	433	443	396	385	409	0	29	369	299	256	232	0	4907

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	184	22		175	20		70	17		20			280	788

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
834	8	4	2,455	1,424	4,725

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HOKE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	9	17	0	27	2	10	18	0	30	57	23.8
OUT-OF-STATE	0	0	0	0	0	1	1	1	0	3	3	1.3
TOTAL	1	9	17	0	27	3	11	19	0	33	60	25.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	4	0	7	1	4	3	0	8	15	6.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	1	4	3	0	8	15	6.3
COMM COLL,TECH INST												
NORTH CAROLINA	2	8	11	0	21	0	10	14	0	24	45	18.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	8	11	0	21	0	10	14	0	24	45	18.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	3	0	5	0	2	3	0	5	10	4.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	2	3	0	5	10	4.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	7	1	0	8	10	4.2
OUT-OF-STATE	0	6	0	0	6	0	0	0	0	0	6	2.5
TOTAL	0	6	2	0	8	0	7	1	0	8	16	6.7
MILITARY	1	6	1	0	8	0	1	0	0	1	9	3.8
EMPLOYMENT	5	4	7	0	16	6	34	11	0	51	67	27.9
OTHERS **	2	6	4	0	12	1	3	2	0	6	18	7.5
GRAND TOTAL * * *	11	44	49	0	104	11	72	53	0	136	240	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
245	255	232	207	227	225	226	256	276	257

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	346	82.9
MATH	344	81.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		1	1	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC,TEACHING	4				4	2	2	3	1	
ASST PRINC,NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	120	9	5		134	13	121	71	51	12
SECONDARY TEACHERS	46	3	2	22	73	31	42	52	15	6
OTHER TEACHERS	5				5	1	4	4		1
GUIDANCE	5		1		6	2	4	4	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	5	2	1
CONSULTANT,SUPERVISOR	1			1	2		2	1	1	
OTHER PROFESSIONAL	15	10	4		29	6	23	23	4	2
TEACHER AIDES	73	23	2		98	1	97	44	50	4
TECHNICIANS										
CLERICAL,SECRETARIAL	11	4	9		24		24	13	11	
SERVICES WORKRES	75		53		128	49	79	35	77	16
SKILLED CRAFTS	4				4	4		2	1	1
LABORERS,UNSKILLED										
TOTAL	379	49	76	23	527	120	407	265	219	43

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
237	16	5	5	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	51	DOCTORATE	1
BACHELORS	220	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 245

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.0 SECONDARY 13.7 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HOKE COUNTY	4,668									
SALARIES		3,847,400.42	856,423.34	650,513.04	5,354,336.80	824.21	183.47	139.36	1,147.04	70.0
EMPLOYEE BENEFITS		664,608.50	105,834.27	155,167.08	925,609.85	142.38	22.67	33.24	198.29	12.1
PURCHASED SERVICES		96,836.80	70,842.95	74,979.03	242,658.78	20.74	15.18	16.06	51.08	3.2
SUPPLIES & MATERIALS		267,689.05	365,841.17	483,613.04	1,117,143.26	57.35	78.37	103.60	239.32	14.6
INSTRUCTIONAL EQUIP.		288.99	9,020.60	99.55	9,409.14	.06	1.93	.02	2.01	.1
OTHER OBJECTS		1,474.43	1,101.59	166.15	2,742.17	.32	.24	.04	.60	
TOTAL		4,878,298.19	1,409,063.92	1,364,537.89	7,651,900.00	1045.06	301.86	292.32	1,639.24	100.0
PERCENT OF TOTAL		63.8	18.4	17.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,681
TOTAL BREAKFAST DAYS SERVED	206
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,443
TOTAL LUNCH DAYS SERVED	214
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$726,067.84
TOTAL STATE AID ALLOTTED	$22,995.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	54	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,264	COST PER PUPIL TRANSPORTED	$86.81
NUMBER OF MILES DRIVEN	486,091	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	8.8%	143
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.8%	79
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.4%	95
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	8.4%	3
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,045.06	88
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 301.86	34
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 292.32	108
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,639.24	75
PER CAPITA INCOME BY COUNTY, 1978	$4,142.00	98
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,527,661.00	72

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

HYDE

D. Scott Coble, Supt.
Box 217
Swan Quarter, NC 27885
(919) 926-3281

2 Elementary Schools
2 Combined Schools

Hyde is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	77	84	86	94	88	87	97	89	96	111	109	118	83	12		1231
ADM	74	79	83	90	85	85	93	88	95	109	104	115	79	12		1191
ADA	70	76	90	86	83	79	89	81	86	100	95	105	71	10		1111
MLD	75	79	84	87	86	85	94	87	96	110	103	114	81	12		1193
PROM	74	70	83	84	84	82	92	79	80	90	93	105	79	12		1107
N-P	1	9	1	3	2	3	2	8	16	20	10	9	2	12		86

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	80	84	71	94	89	85	88	97	91	88	106	89	106	11		1169
ADM	79	82	71	93	89	85	88	97	91	88	103	87	105	10		1159
ADA	77	80	69	91	87	82	86	93	85	84	96	84	100	10		1114

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	92	90	65	77	83	94	91	94	98	0	12	94	86	83	87	0	1146
1982-83	97	91	85	67	75	83	95	99	91	0	12	107	78	80	75	0	1140
1983-84	95	97	86	88	65	80	89	103	96	0	12	100	89	72	72	0	1134
1984-85	81	95	91	99	86	69	81	97	100	0	12	105	83	93	65	0	1127

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	39	10		19	1		59	1	2	2	1		52	186

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	0	632	514	1,146

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

HYDE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	4	5	0	9	18	22.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	1.3
TOTAL	0	2	7	0	9	0	5	5	0	10	19	24.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	0	2	0	0	0	0	0	2	2.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	0	2	1	0	3	0	0	0	0	0	3	3.8
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	3	0	3	0	0	7	0	7	10	12.7
OUT-OF-STATE	0	0	0	0	0	0	3	0	0	3	3	3.8
TOTAL	0	0	3	0	3	0	3	7	0	10	13	16.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.3
MILITARY	0	5	0	0	5	0	1	0	0	1	6	7.6
EMPLOYMENT	0	3	9	0	12	0	0	4	0	4	16	20.3
OTHERS **	0	7	3	0	10	0	9	1	0	10	20	25.3
GRAND TOTAL * * *	0	19	23	0	42	0	20	17	0	37	79	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

4.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
101	84	75	72	64	74	67	75	76	75

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	106	79.2
MATH	108	74.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

HYDE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING	2				2	1	1	1	1	
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	26	7	7		40	8	32	24	16	
SECONDARY TEACHERS	19	1		7	27	17	10	17	10	
OTHER TEACHERS	3				3		3	3		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2	1	1	2		
CONSULTANT,SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	14	9	7		30	1	29	14	16	
TECHNICIANS		1			1		1	1		
CLERICAL,SECRETARIAL	3	1	7		11		11	8	3	
SERVICES WORKRES	4		17		21	5	16	10	11	
SKILLED CRAFTS	2				2	2		2		
LABORERS.UNSKILLED										
TOTAL	86	19	38	7	150	42	108	91	59	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
73	4	1	2	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	13	DOCTORATE	
BACHELORS	65	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 10

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.5 SECONDARY 13.7 TOTAL 15.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HYDE COUNTY	1,191									
SALARIES		1,175,883.38	229,467.62	276,610.67	1,681,951.67	987.31	192.67	232.25	1,412.23	70.0
EMPLOYEE BENEFITS		187,498.13	43,883.39	58,712.37	290,093.89	157.43	36.85	49.30	243.58	12.1
PURCHASED SERVICES		25,255.53	13,199.66	54,039.16	92,494.35	21.21	11.08	45.37	77.66	3.8
SUPPLIES & MATERIALS		80,374.41	96,092.15	135,530.23	311,996.79	67.48	80.68	113.80	261.96	13.0
INSTRUCTIONAL EQUIP.		3,273.22	10,718.40	1,666.89	15,658.51	2.75	9.00	1.40	13.15	.7
OTHER OBJECTS		334.04	1,081.11	9,210.32	10,625.47	.28	.91	7.73	8.92	.4
TOTAL		1,472,618.71	394,442.33	535,769.64	2,402,830.68	1236.46	331.19	449.85	2,017.50	100.0
PERCENT OF TOTAL		61.3	16.4	22.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	66
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	852
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$140,136.75
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	26	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	890	COST PER PUPIL TRANSPORTED	$149.14
NUMBER OF MILES DRIVEN	236,732	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.3%	130
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.0%	76
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	28.8%	142
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.5%	24
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,236.46	1
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 331.19	25
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 449.85	30
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$2,017.50	6
PER CAPITA INCOME BY COUNTY, 1978	$4,421.00	94
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,152,678.00	94

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

IREDELL

Accredited by the State Board of Education
Level III - 11/01/79

Dr. W. T. Poston, Supt.
Amity Hill Road
Statesville, NC 28677
(704) 873-7268

18 Elementary Schools
3 Secondary Schools

Iredell is in the
9th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	768	798	874	904	900	791	825	884	842	945	894	731	669		19	10944
ADM	746	792	853	886	880	775	808	866	823	896	829	693	639		19	10505
ADA	697	748	814	849	845	742	774	817	769	824	762	640	584		17	9882
MLD	741	793	850	886	888	771	810	856	824	866	784	676	620		22	10387
PROM	728	727	808	860	873	752	797	830	608	696	589	619	605		16	9708
N-P	13	66	42	26	15	19	13	26	16	170	195	57	15		6	679

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	629	820	779	955	908	882	773	828	843	923	891	641	665	13	22	10472
ADM	617	814	776	954	905	879	773	824	839	913	885	635	660	12	22	10408
ADA	594	788	758	837	883	856	752	800	808	872	845	606	629	10	20	10058

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	664	714	774	769	845	892	902	800	802	19	0	895	758	630	637	0	10091
1982-83	732	664	695	772	763	857	902	922	777	19	0	844	774	609	603	0	9933
1983-84	714	732	645	693	766	774	866	922	895	19	0	818	738	622	583	0	9788
1984-85	747	707	712	644	688	777	792	865	895	19	0	942	716	593	595	0	9702

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	299	22	6	398	21	6	284	7		2	12	18	320	1,395

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	15	15	1,577	8,784	10,398

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

IREDELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	40	1	43	0	4	37	0	41	84	13.6
OUT-OF-STATE	0	1	1	1	3	0	0	2	1	3	6	1.0
TOTAL	0	3	41	2	46	0	4	39	1	44	90	14.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	8	0	11	0	6	17	0	23	34	5.5
OUT-OF-STATE	0	0	4	0	4	0	1	2	0	3	7	1.1
TOTAL	0	3	12	0	15	0	7	19	0	26	41	6.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	57	0	67	0	14	81	0	95	162	26.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	57	0	67	0	14	81	0	95	162	26.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	0.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	4	0	4	5	0.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	19	0	22	22	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	19	0	22	22	3.6
MILITARY	0	3	12	0	15	0	0	1	0	1	16	2.6
EMPLOYMENT	0	13	108	0	121	0	12	73	0	85	206	33.3
OTHERS **	0	9	24	0	33	0	9	36	0	44	77	12.4
GRAND TOTAL * * *	0	41	255	2	298	0	48	272	1	321	619	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
655	624	587	567	577	550	529	606	605	581

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	731	91.5
MATH	745	86.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	2	1	1	8	6	2	8		
PRINCIPALS	21				21	20	1	20	1	
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	4				4	4		2	2	
ELEMENTARY TEACHERS	232	23	12		267	29	238	234	33	
SECONDARY TEACHERS	88		4	40	132	61	71	115	17	
OTHER TEACHERS	58				58	7	51	53	5	
GUIDANCE	14				14	4	10	12	2	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	18				18	1	17	16	1	1
CONSULTANT,SUPERVISOR	4	1	2	1	8	3	5	7	1	
OTHER PROFESSIONAL	19	2			21	1	20	21		
TEACHER AIDES	123	3			126		126	105	21	
TECHNICIANS	5		23		28	5	23	28		
CLERICAL,SECRETARIAL	21	3	20	1	45		45	45		
SERVICES WORKERS	48		88		136	16	120	103	33	
SKILLED CRAFTS	9		13		22	22		20	2	
LABORERS,UNSKILLED	2		2		4	4		2	2	
TOTAL	673	34	165	43	915	185	730	793	121	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
522	11	8	7	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	150	DOCTORATE	2
BACHELORS	391	ADVANCED DEGREE	18		

Number of Personnel Receiving Local Salary Supplement 579

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.2 SECONDARY 17.5 TOTAL 19.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMCUNTS EXPENDFD, BY SCURCE				PER PUPIL FXPENDITURE				PERCENT
LEA	ADM	STATE	FFDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
IREDELL COUNTY	10,505									
SALARIES		8,564,942.84	864,488.53	1,318,957.84	10,748,389.21	815.32	82.29	125.56	1,023.17	68.7
EMPLOYEE BENEFITS		1,466,548.59	97,646.23	302,695.56	1,867,290.38	139.64	9.30	28.81	177.75	12.0
PURCHASED SERVICES		198,761.09	60,433.52	315,308.26	564,502.86	17.97	5.75	30.02	53.74	3.6
SUPPLIES & MATERIALS		576,452.12	728,392.94	974,544.73	2,279,389.79	54.87	69.34	92.77	216.99	14.6
INSTRUCTIONAL EQUIP		39,566.31	28,391.04	15,513.43	83,470.78	3.77	2.70	1.48	7.95	.5
OTHER OBJECTS		1,791.97	24,936.18	70,667.56	97,395.71	.17	2.37	6.73	9.27	.6
TOTAL		10,838,462.91	1,804,288.44	2,997,687.38	15,640,438.73	1031.74	171.75	285.37	1,488.86	100.0
PERCENT OF TOTAL		69.3	11.5	19.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,685
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,417
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$742,637.58
TOTAL STATE AID ALLOTTED	$53,919.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	134	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,617	COST PER PUPIL TRANSPORTED	$75.66
NUMBER OF MILES DRIVEN	966,301	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.1%	52
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.3%	98
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.7%	102
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.7%	102
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,031.74	112
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 171.75	113
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 285.37	111
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,488.86	135
PER CAPITA INCOME BY COUNTY, 1978	$6,450.00	32
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,472,377.00	29

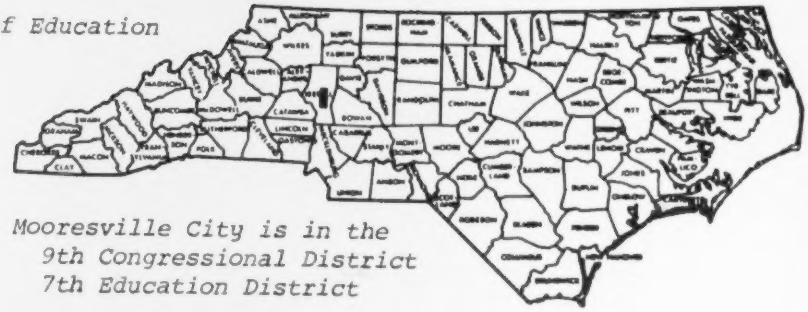
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Mooresville

Accredited by the State Board of Education
Level III - 8/2/79

Charles L. Recktenwald, Supt.
347 North Main Street
Mooresville, NC 28115
(704) 664-5553

3 Elementary Schools
1 Secondary School
1 Combined School



Mooresville City is in the
9th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	150	179	192	216	173	168	195	209	211	220	218	175	154	22	2	2484
ADM	149	169	184	217	162	163	191	208	203	211	203	158	145	20	9	2392
ADA	138	160	177	209	156	156	182	198	192	200	191	149	136	19	9	2272
MLD	152	166	186	218	161	165	189	211	199	206	195	150	140	18	13	2369
PROM	135	153	172	210	157	165	189	185	188	168	166	128	134	18	13	2181
N-P	17	13	14	8	4			26	11	38	29	22	6	18		188

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	152	163	171	180	214	175	166	209	209	230	200	184	151	19	10	2433
ADM	151	162	169	181	212	173	162	208	211	225	199	177	146	19	9	2404
ADA	144	157	165	176	209	170	156	203	206	218	192	171	143	18	9	2336

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	132	158	176	161	167	206	160	173	197	9	20	199	192	155	138	0	2243
1982-83	145	147	158	167	154	166	205	171	167	9	20	195	190	149	136	0	2178
1983-84	140	162	147	150	159	153	165	219	165	9	20	165	186	147	130	0	2117
1984-85	147	156	162	140	143	158	152	176	211	9	20	163	157	144	129	0	2057

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	100	12	7	112	13		43	1					39	327

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	3	2	648	1,760	2,413

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MOORESVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	20	0	23	0	0	11	0	11	34	25.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	3	21	0	24	0	0	11	0	11	35	25.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	8	0	9	0	2	5	0	7	16	11.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	1	9	0	10	0	2	5	0	7	17	12.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	7	0	7	0	3	12	0	15	22	16.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	3	12	0	15	22	16.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	4	0	5	5	3.7
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.5
TOTAL	0	0	1	0	1	0	1	5	0	6	7	5.1
MILITARY	0	1	4	0	5	0	0	1	0	1	6	4.4
EMPLOYMENT	0	1	13	0	14	0	2	18	0	20	34	25.0
OTHERS **	0	0	4	1	5	0	3	6	0	9	14	10.3
GRAND TOTAL * * *	0	6	59	1	66	0	11	59	0	70	136	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
138	142	144	133	135	135	111	109	135	106

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	179	92.7
MATH	181	90.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

MOORESVILLE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	2	2	4		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	51	6	6		63	4	59	51	12	
SECONDARY TEACHERS	30			10	40	21	19	38	2	
OTHER TEACHERS	3				3		3	2	1	
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	10		9		19	2	17	18	1	
TEACHER AIDES	31	3	1		35		35	29	6	
TECHNICIANS										
CLERICAL,SECRETARIAL	4		7		11		11	11		
SERVICES WORKRES	8		35		43	8	35	21	21	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	155	10	59	10	234	44	190	189	44	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
124	5	2	6	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	46	DOCTORATE	2
BACHELORS	92	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 144

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.0 SECONDARY 15.9 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MOORESVILLE CITY	2,392									
SALARIES		2,030,094.85	180,273.79	496,864.17	2,707,232.81	848.70	75.37	207.72	1,131.79	70.3
EMPLOYEE BENEFITS		344,754.80	31,696.40	93,020.80	469,472.00	144.13	13.25	38.89	196.27	12.2
PURCHASED SERVICES		48,446.64	5,495.98	181,119.89	235,062.51	20.25	2.30	75.72	98.27	6.1
SUPPLIES & MATERIALS		79,066.16	232,131.25	101,222.31	412,419.72	33.05	97.04	42.32	172.41	10.7
INSTRUCTIONAL EQUIP.		5,371.91	4,435.16	4,759.00	14,566.07	2.25	1.85	1.99	6.09	.4
OTHER OBJECTS		279.02	25.00	10,916.70	11,220.72	.12	.01	4.56	4.69	.3
TOTAL		2,508,013.38	454,057.58	887,902.87	3,849,973.83	1048.50	189.82	371.20	1,609.52	100.0
PERCENT OF TOTAL		65.1	11.8	23.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	461
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,868
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$205,244.90
TOTAL STATE AID ALLOTTED	$12,300.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	10	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	759	COST PER PUPIL TRANSPORTED	$58.29
NUMBER OF MILES DRIVEN	71,713	COST PER MILE	$0.62

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	29.2%	22
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.8%	67
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.9%	90
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.6%	43
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,048.50	85
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 189.82	96
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 371.20	52
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,609.52	93
PER CAPITA INCOME BY COUNTY, 1978	MOORESVILLE CITY INCLUDED IN I	REDELL COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	MOORESVILLE CITY INCLUDED IN I	REDELL COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Statesville

Dr. Ben B. Carson, Supt.
539 North Race Street
Statesville, NC 28677
(704) 872-8931

6 Elementary Schools
1 Secondary School
2 Combined Schools

Statesville City is in the
9th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	296	370	346	354	316	294	292	327	337	367	336	289	256	18	18	4206
ADM	290	348	339	341	317	278	289	312	318	328	295	271	248	18	26	4008
ADA	263	332	325	330	304	267	278	297	294	303	270	249	230	17	21	3770
MLD	275	343	342	340	323	274	290	306	308	321	292	266	244	19	31	3962
PROM	267	289	307	322	307	269	279	281	282	281	258	233	240	7	26	3648
N-P	8	54	33	18	16	5	11	25	26	40	24	31	4	7	5	312

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	295	322	314	331	326	298	289	291	303	324	321	268	256	10	41	3989
ADM	290	319	311	329	316	296	287	290	302	317	320	266	255	9	40	3947
ADA	281	308	303	322	309	287	280	280	299	297	306	253	245	8	39	3907

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	249	301	313	312	312	322	310	290	288	26	18	298	282	260	230	0	3811
1982-83	277	230	282	300	300	306	321	325	256	26	13	279	273	236	243	0	3752
1983-84	268	308	262	270	288	295	305	336	320	26	19	268	264	228	223	0	3676
1984-85	280	298	288	251	252	283	294	320	331	26	19	300	254	221	213	0	3636

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	149	13	3	114	35	1	71			1	4	6	253	650

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
11	21	6	1,744	2,159	3,941

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

STATESVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	21	0	22	0	10	43	0	53	75	30.1
OUT-OF-STATE	0	1	3	0	4	0	1	2	0	3	7	2.8
TOTAL	0	2	24	0	26	0	11	45	0	56	82	32.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	16	0	17	0	2	9	0	11	28	11.2
OUT-OF-STATE	0	0	2	0	2	0	1	2	0	3	5	2.0
TOTAL	0	1	18	0	19	0	3	11	0	14	33	13.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	7	22	0	29	0	17	27	0	44	73	29.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	22	0	29	0	17	27	0	44	73	29.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	1	0	0	1	1	0.4
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	5	0	8	8	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	5	0	8	8	3.2
MILITARY	0	6	3	0	9	0	2	0	0	2	11	4.4
EMPLOYMENT	0	5	5	0	10	0	9	14	0	23	33	13.3
OTHERS **	0	0	0	1	1	0	5	0	0	5	6	2.4
GRAND TOTAL * * *	0	21	73	1	95	0	51	103	0	154	249	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
259	237	247	215	205	198	190	211	215	207

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	286	89.2
MATH	291	86.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		3		5	2	3	5		
PRINCIPALS	9				9	9		8	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	88		28		116	9	107	84	32	
SECONDARY TEACHERS	22	11	7	16	56	23	33	43	7	1
OTHER TEACHERS	42				42	9	33	35	7	
GUIDANCE	2			3	5	3	2	4	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9				9	1	8	8	1	
CONSULTANT,SUPERVISOR	1		2		3	1	2	3		
OTHER PROFESSIONAL	5	2	1		8	3	5	6	2	
TEACHER AIDES	56	8	2		66	5	61	40	24	2
TECHNICIANS										
CLERICAL,SECRETARIAL	8		15		23		23	19	3	1
SERVICES WORKERS	11		56		67	9	58	45	22	
SKILLED CRAFTS			7		7	7		7		
LABORERS,UNSKILLED			1		1	1			1	
TOTAL	260	21	122	19	422	86	336	316	102	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 58PCT FROM STATE,30PCT FROM LOCAL,AND 12PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
228	6	6	4	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	78	DOCTORATE	3
BACHELORS	166	ADVANCED DEGREE	11		

Number of Personnel Receiving Local Salary Supplement 257

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.7 SECONDARY 14.8 TOTAL 16.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STATESVILLE CITY	4,008									
SALARIES		3,432,361.43	376,571.52	1,137,678.00	4,946,610.95	856.38	93.95	283.85	1,234.18	68.7
EMPLOYEE BENEFITS		548,668.14	34,496.78	271,962.52	855,127.44	136.89	8.61	67.85	213.35	11.8
PURCHASED SERVICES		67,309.53	9,544.43	247,124.06	323,977.02	16.79	2.38	61.66	80.83	4.5
SUPPLIES & MATERIALS		200,102.15	298,780.96	399,767.39	898,650.50	49.93	74.55	99.74	224.22	12.5
INSTRUCTIONAL EQUIP.		7,985.46	2,990.62	25,167.76	36,133.84	1.99	.74	6.28	9.01	.5
OTHER OBJECTS		873.98	76,055.80	67,878.39	144,808.17	.22	18.98	16.94	36.14	2.0
TOTAL		4,257,299.69	798,430.11	2,149,578.12	7,205,307.92	1062.20	199.21	536.32	1,797.73	100.0
PERCENT OF TOTAL		59.1	11.1	29.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,236
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,361
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$477,240.20
TOTAL STATE AID ALLOTTED	$20,083.00

Public School Bus Operation

(CONTRACT TRANSPORTATION)

NUMBER OF BUSES OPERATED

NUMBER OF PUPILS TRANSPORTED

NUMBER OF MILES DRIVEN

COST FROM ALL SOURCES (EXCEPT CONTRACT)

COST PER PUPIL TRANSPORTED

COST PER MILE

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.9%	29
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	16.0%	8
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.2%	37
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.1%	84
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,062.20	64
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 199.21	91
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 536.32	16
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,797.73	27
PER CAPITA INCOME BY COUNTY, 1978	STATESVILLE CITY INCLUDED IN IREDELL COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	STATESVILLE CITY INCLUDED IN IREDELL COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

JACKSON

Earl F. Hooper, Supt.
Hospital Road
Sylva, NC 28779
(704) 586-2311

4 Elementary Schools
1 Secondary School
2 Combined Schools

Jackson is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	267	288	307	354	343	326	305	329	349	341	346	295	259	13	8	4130
ADM	250	278	297	329	328	308	294	308	335	322	332	279	249	13	7	3929
ADA	226	258	283	314	313	296	279	292	319	307	314	265	236	11	5	3718
MLD	253	294	304	328	325	307	290	311	340	323	325	268	242	12	6	3918
PROM	249	270	292	324	322	302	282	292	334	294	309	256	236	12	6	3780
N-P	4	14	12	4	3	5	8	19	6	29	16	12	6	12		138

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	267	286	291	309	330	347	325	310	299	346	309	310	261	11	5	4007
ADM	240	283	290	306	329	347	321	307	298	341	304	307	259	11	5	3948
ADA	226	274	283	301	318	337	315	299	288	329	294	295	249	10	5	3824

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	265	277	267	290	305	338	335	315	305	7	13	323	311	258	268	0	3867
1982-83	269	279	273	273	282	311	339	342	320	7	13	315	291	277	234	0	3925
1983-84	260	283	275	279	275	289	312	346	348	7	13	330	283	259	252	0	3810
1984-85	241	274	279	281	281	290	239	318	352	7	13	359	297	252	235	0	3758

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	84	12	6	162	14		99	6	1	1	2		222	609

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
247	14	3	53	3,666	3,983

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

JACKSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	1	43	0	46	0	2	40	0	42	88	35.8
OUT-OF-STATE	0	0	4	0	4	0	0	1	0	1	5	2.0
TOTAL	2	1	47	0	50	0	2	41	0	43	93	37.8
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	5	0	7	0	0	3	0	3	10	4.1
OUT-OF-STATE	0	0	5	0	5	0	0	1	0	1	6	2.4
TOTAL	2	0	10	0	12	0	0	4	0	4	16	6.5
COMM COLL,TECH INST												
NORTH CAROLINA	1	0	34	0	35	1	0	28	0	29	64	26.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	1	0	34	0	35	1	0	29	0	30	65	26.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.8
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.6
MILITARY	0	0	8	0	8	1	0	0	0	1	9	3.7
EMPLOYMENT	2	0	26	0	28	0	2	11	0	13	41	16.7
OTHERS **	0	0	5	0	5	0	0	10	0	10	15	6.1
GRAND TOTAL * * *	7	1	132	0	140	2	4	100	0	106	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
254	273	235	254	238	231	245	261	261	247

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	305	94.8
MATH	309	91.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

JACKSON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1	2		4	3	1	4		
PRINCIPALS	7				7	7		7		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	74	15	19		108	19	89	105	2	1
SECONDARY TEACHERS	38	1	11	19	69	32	37	69		
OTHER TEACHERS	31				31	9	22	30		1
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	7	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	14	3	1		18	6	12	18		
TEACHER AIDES	53	9	1		63	2	61	61		2
TECHNICIANS										
CLERICAL,SECRETARIAL	9	2	5		16		16	16		
SERVICES WORKERS	14		33		47	14	33	46	1	
SKILLED CRAFTS	5		4		9	9		9		
LABORERS,UNSKILLED										
TOTAL	260	31	76	20	387	105	282	379	4	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
205	7	2	1	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	119	DOCTORATE	2
BACHELORS	110	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 9

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.0 SECONDARY 15.0 TOTAL 16.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
JACKSON COUNTY	3,929									
SALARIES		3,438,521.68	537,405.31	687,491.91	4,663,418.90	875.16	136.78	174.98	1,186.92	71.9
EMPLOYEE BENEFITS		582,426.35	85,579.00	134,490.30	802,495.65	148.24	21.78	34.23	204.25	12.4
PURCHASED SERVICES		68,831.18	25,979.76	115,667.37	210,478.31	17.52	6.61	29.44	53.57	3.2
SUPPLIES & MATERIALS		250,625.52	220,698.73	285,958.23	757,282.48	63.79	56.17	72.78	192.74	11.7
INSTRUCTIONAL EQUIP.		3,929.17	26,151.73	2,455.05	32,535.95	1.00	6.66	.62	8.28	.5
OTHER OBJECTS		122.50	19.66	18,295.97	18,438.13	.03	.01	4.66	4.70	.3
TOTAL		4,344,456.40	895,834.19	1,244,358.83	6,484,649.42	1105.74	228.01	316.71	1,650.46	100.0
PERCENT OF TOTAL		67.0	13.8	19.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	805
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,631
TOTAL LUNCH DAYS SERVED	200
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$333,959.83
TOTAL STATE AID ALLOTTED	$20,133.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	53	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,822	COST PER PUPIL TRANSPORTED	$104.07
NUMBER OF MILES DRIVEN	449,819	COST PER MILE	$0.65

RANKINGS WITHIN THE STATE

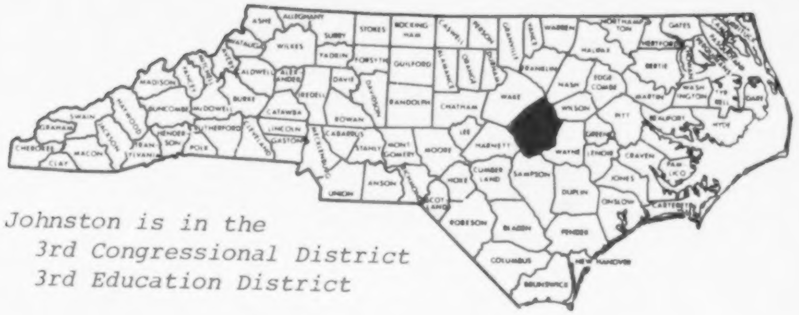
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	47.1%	3
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	11.3%	27
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	32.4%	125
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.9%	34
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,105.74	29
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 228.01	74
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 316.71	95
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,650.46	73
PER CAPITA INCOME BY COUNTY, 1978	$4,757.00	87
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,279,490.00	66

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

JOHNSTON

James H. Ellerbe, Supt.
Highway 70-E (or) Box 1336
Smithfield, NC 27577
(919) 934-6031

18 Elementary Schools
4 Secondary Schools
2 Combined Schools


ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ORANGE
DURHAM
FRANKLIN
HALIFAX
HERTFORD
BERTIE
MADISON
YANCEY
MITCHELL
AVERY
CALDWELL
ALEXANDER
IREDELL
DAVIE
DAVIDSON
RANDOLPH
ALAMANCE
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
BUNCOMBE
McDOWELL
BURKE
CATAWBA
ROWAN
LEE
WILSON
PITT
BEAUFORT
HYDE
SWAIN
GRAHAM
HAYWOOD
HENDERSON
RUTHERFORD
LINCOLN
CABARRUS
MONTGOMERY
MOORE
HARNETT
GREENE
WAYNE
LENOIR
CRAVEN
PAMLICO
CHEROKEE
CLAY
MACON
JACKSON
TRANSYLVANIA
POLK
CLEVELAND
GASTON
MECKLENBURG
STANLY
UNION
ANSON
RICHMOND
HOKE
SCOTLAND
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Johnston is in the
3rd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1116	1169	1210	1275	1259	1196	1203	1247	1157	1368	1289	1031	949	89	47	15605
ADM	1063	1123	1163	1236	1228	1156	1169	1219	1125	1291	1224	988	926	92	49	15051
ADA	994	1069	1115	1190	1184	1109	1114	1156	1062	1201	1143	934	869	84	44	14268
MLD	1056	1130	1163	1236	1231	1154	1170	1215	1114	1244	1180	968	914	97	48	14920
PROM	1032	1016	1088	1186	1212	1131	1129	1141	1040	1084	975	867	880	89	31	13901
N-P	24	114	75	50	19	23	41	74	74	160	205	101	34	99	17	1019

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1034	1187	1101	1162	1237	1259	1176	1218	1210	1171	1176	1062	894	75	50	15012
ADM	1024	1178	1093	1154	1224	1250	1155	1205	1199	1159	1163	1048	891	73	49	14865
ADA	993	1145	1067	1132	1195	1217	1118	1149	1132	1078	1084	985	842	65	47	14249

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1059	1083	1105	1056	1128	1235	1279	1203	1178	48	92	1249	1044	978	928	0	14665
1982-83	1097	1151	1033	1090	1038	1147	1266	1293	1194	48	92	1216	1123	979	785	0	14552
1983-84	1061	1192	1099	1019	1072	1055	1175	1285	1298	48	92	1232	1093	946	791	0	14447
1984-85	974	1153	1137	1083	1002	1090	1091	1193	1275	48	92	1329	1198	920	752	0	14337

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	592	74		735	42		224	2		7	4	35	550	2,265

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
9	9	67	3,945	10,869	14,899

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

JOHNSTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	81	0	90	0	16	79	0	95	185	19.9
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.2
TOTAL	0	9	81	0	90	0	17	80	0	97	187	20.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	12	0	22	0	2	42	0	44	66	7.1
OUT-OF-STATE	0	2	2	0	4	0	0	3	0	3	7	0.8
TOTAL	0	12	14	0	26	0	2	45	0	47	73	7.9
COMM COLL, TECH INST												
NORTH CAROLINA	0	20	112	0	132	0	38	128	0	166	298	32.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	20	112	0	132	0	39	128	0	167	299	32.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	12	0	15	0	5	15	0	20	35	3.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	13	0	16	0	5	15	0	20	36	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	5	0	5	0	3	23	0	26	31	3.3
OUT-OF-STATE	0	0	1	0	1	0	2	0	0	2	3	0.3
TOTAL	0	0	6	0	6	0	5	23	0	28	34	3.7
MILITARY	0	15	16	0	31	0	4	4	0	8	39	4.2
EMPLOYMENT	0	17	103	0	120	0	23	97	0	120	240	25.8
OTHERS **	0	0	9	0	9	0	3	9	0	12	21	2.3
GRAND TOTAL * * *	0	76	354	0	430	0	98	401	0	499	929	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
904	930	882	814	875	847	860	934	927	871

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,082	94.0
MATH	1,086	90.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	1		6	5	1	5	1	
PRINCIPALS	24				24	22	2	22	2	
ASST PRINC,TEACHING	12				12	11	1	8	4	
ASST PRINC,NONTEACHING	7				7	7		6	1	
ELEMENTARY TEACHERS	391	19	58		468	55	413	400	67	1
SECONDARY TEACHERS	152	6	6	63	227	100	127	195	32	
OTHER TEACHERS	27				27	3	24	22	5	
GUIDANCE	19				19	3	16	14	4	1
PSYCHOLOGICAL	4				4		4	4		
LIBRARIAN,AUDIOVISUAL	26		1		27	3	24	22	5	
CONSULTANT,SUPERVISOR	4	1	1	1	7	3	4	6	1	
OTHER PROFESSIONAL	6	8	6		20	1	19	17	3	
TEACHER AIDES	189	108	5		302	1	301	257	45	
TECHNICIANS			3		3	1	2	3		
CLERICAL,SECRETARIAL	35	9	22		66	5	61	61	5	
SERVICES WORKRES	65		158		223	46	177	163	60	
SKILLED CRAFTS	15		14		29	29		27	2	
LABORERS,UNSKILLED										
TOTAL	980	152	275	64	1471	295	1175	1232	237	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

[illegible] IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
782	29	15	22	7

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	24	MASTERS	184	DOCTORATE	1
BACHELORS	669	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 873

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.4 SECONDARY 14.6 TOTAL 17.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JOHNSTON COUNTY	15,051									
SALARIES		12,639,496.89	2,096,838.14	2,362,491.73	17,098,826.75	839.78	139.32	156.97	1,136.07	69.9
EMPLOYEE BENEFITS		2,037,166.45	300,397.95	680,495.18	3,018,059.58	135.35	19.96	45.21	200.52	12.4
PURCHASED SERVICES		198,455.00	112,236.49	508,190.27	818,881.76	13.19	7.46	33.76	54.41	3.3
SUPPLIES & MATERIALS		861,541.12	1,100,997.17	1,309,559.88	3,272,498.17	57.27	73.15	87.01	217.43	13.4
INSTRUCTIONAL EQUIP.		60,820.86	36,075.35	11,449.72	108,345.93	4.04	2.40	.76	7.20	.4
OTHER OBJECTS		4,261.95	81,390.29	52,720.83	138,373.07	.28	5.41	3.50	9.19	.6
TOTAL		15,802,142.26	3,727,925.39	4,924,907.61	24,454,975.26	1049.91	247.70	327.21	1,624.82	100.0
PERCENT OF TOTAL		64.7	15.2	20.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,491
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,308
TOTAL LUNCH DAYS SERVED	203
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,527,706.48
TOTAL STATE AID ALLOTTED	$76,611.00

Public School Bus Operation

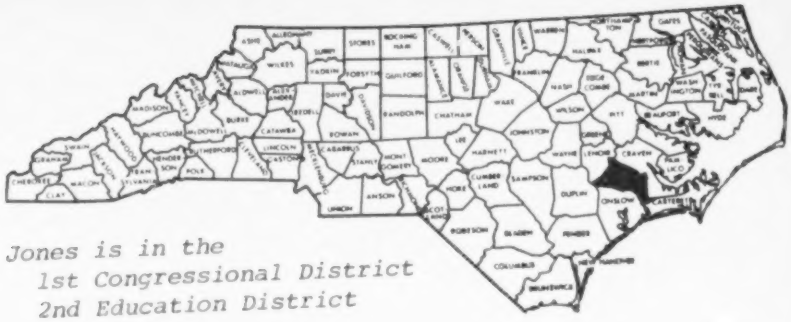
NUMBER OF BUSES OPERATED	211	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	9,254	COST PER PUPIL TRANSPORTED	$93.96
NUMBER OF MILES DRIVEN	1,551,617	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	14.8%	115
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	10.1%	34
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.0%	53
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,049.91	81
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 247.70	62
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 327.21	87
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,624.82	84
PER CAPITA INCOME BY COUNTY, 1978	$6,157.00	45
TOTAL LOCAL REVENUE BY COUNTY, 1979	$9,073,727.00	24

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

JONES



J. S. Collins, Supt.
P. O. Box 187
Trenton, NC 28585
(919) 448-2531

4 Elementary Schools
1 Secondary School
1 Combined School

Jones is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	139	140	129	163	192	149	150	144	170	109	203	151	126	9		1973
ADM	136	137	133	173	192	144	143	133	155	106	195	143	122	10		1922
ADA	128	132	127	166	185	138	137	126	148	100	193	136	116	9		1831
MLD	139	136	130	173	192	142	142	130	152	101	186	139	122	9		1893
PROM	129	131	123	155	170	128	134	117	133	91	125	118	115	9		1678
N-P	10	5	7	18	22	14	8	13	19	10	61	21	7	9		215

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	130	141	141	144	172	186	139	152	129	145	134	138	127	8		1896
ADM	129	140	141	143	172	186	139	151	127	145	133	135	126	8		1874
ADA	125	138	138	140	170	182	135	146	123	141	129	130	120	8		1825

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	136	139	139	132	140	195	190	172	136	0	10	121	144	92	131	0	1916
1982-83	156	132	134	137	140	149	151	174	129	0	10	119	129	104	75	0	1775
1983-84	135	157	134	133	145	140	139	166	191	0	10	112	126	93	96	0	1775
1984-85	119	135	153	133	141	155	139	127	172	0	10	159	119	91	86	0	1739

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	132	10		88			42					1		273

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	4	1,073	808	1,885

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

JONES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	2	0	7	0	12	0	0	12	19	14.4
OUT-OF-STATE	0	2	0	0	2	0	1	0	0	1	3	2.3
TOTAL	0	7	2	0	9	0	13	0	0	13	22	16.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	1	0	2	0	4	2	0	6	8	6.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	4	2	0	6	8	6.1
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	8	0	8	0	9	9	0	18	26	19.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	9	9	0	18	26	19.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	3	1	0	4	4	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	1	0	4	4	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	5	2	0	7	7	5.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	2	0	7	7	5.3
MILITARY	0	10	3	0	13	0	9	0	0	9	22	16.7
EMPLOYMENT	0	5	4	0	9	0	5	5	0	10	19	14.4
OTHERS **	0	7	5	0	12	0	6	6	0	12	24	18.2
GRAND TOTAL * * *	0	30	23	0	53	0	54	25	0	79	132	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
134	125	74	87	83	79	70	96	94	73

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	171	84.8
MATH	173	85.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	1	1		3	3		3		
PRINCIPALS	6				6	5	1	3	3	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	35	11			46	5	41	28	18	
SECONDARY TEACHERS	16	1		14	31	13	18	23	8	
OTHER TEACHERS	25	2	3		30	7	23	15	15	
GUIDANCE	1			1	2	1	1		2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	1	1	
CONSULTANT, SUPERVISOR			2		2		2	1	1	
OTHER PROFESSIONAL	3				3	1	2	2	1	
TEACHER AIDES	23	3			26		26	10	16	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	6	2	5		13		13	9	4	
SERVICES WORKERS	6		31		37	9	28	13	24	
SKILLED CRAFTS	3				3	3		2	1	
LABORERS, UNSKILLED										
TOTAL	131	20	42	15	208	49	159	113	95	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
114	5			

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	28	DOCTORATE	
BACHELORS	94	ADVANCED DEGREE			

Number of Personnel Receiving Local Salary Supplement 17

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.6 SECONDARY 11.7 TOTAL 17.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	1,922									
SALARIES		1,805,686.32	455,805.97	300,660.91	2,562,153.20	939.48	237.15	156.43	1,333.06	71.5
EMPLOYEE BENEFITS		301,541.64	85,587.70	53,549.12	440,678.46	156.89	44.53	27.86	229.28	12.3
PURCHASED SERVICES		19,751.64	10,773.72	95,109.53	125,634.89	10.28	5.61	49.48	65.37	3.5
SUPPLIES & MATERIALS		146,471.66	158,040.04	117,529.28	422,040.98	76.21	82.23	61.15	219.59	11.8
INSTRUCTIONAL EQUIP.		5,858.40	12,508.60	2,844.05	21,211.05	3.05	6.51	1.48	11.04	.6
OTHER OBJECTS		388.81	385.89	10,078.69	10,853.39	.20	.20	5.24	5.64	.3
TOTAL		2,279,698.47	723,101.92	579,771.58	3,582,571.97	1186.11	376.23	301.64	1,863.98	100.0
PERCENT OF TOTAL		63.6	20.2	16.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,662
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$250,338.50
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	42	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,549	COST PER PUPIL TRANSPORTED	$110.97
NUMBER OF MILES DRIVEN	340,279	COST PER MILE	$0.51

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	11.1%	139
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.1%	117
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	48.1%	16
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,186.11	5
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 376.23	13
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 301.64	105
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,863.98	22
PER CAPITA INCOME BY COUNTY, 1978	$5,104.00	78
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,244,152.00	92

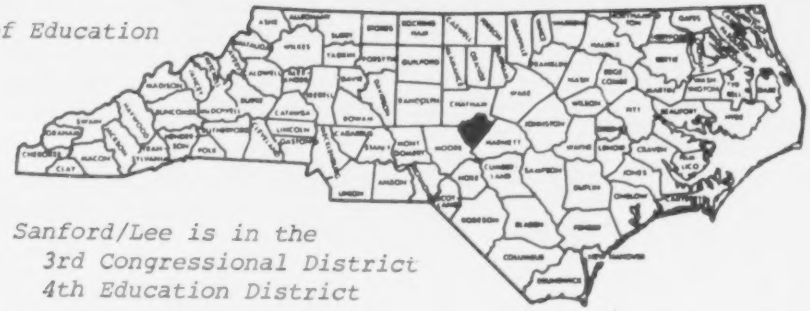
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

LEE

Accredited by the State Board of Education
Level III - 8/2/79

Kenneth H. Brinson, Supt.
Lee County Office Building
Sanford, NC 27330
(919) 776-0521

9 Elementary Schools
1 Secondary School
4 Combined Schools



Sanford/Lee is in the
3rd Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	551	562	632	628	596	599	553	570	633	677	694	634	509	46	51	7935
ADM	527	541	609	613	581	589	537	560	608	633	649	597	489	46	54	7633
ADA	492	510	581	590	557	566	515	526	561	575	607	558	451	40	50	7179
MLD	520	541	602	615	577	585	539	563	598	607	616	572	477	48	54	7514
PROM	470	499	553	589	575	581	535	534	563	566	616	564	472	48	54	7210
N-P	50	51	49	26	2	4	4	29	35	41		8	5	48		304

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	546	564	542	586	582	581	578	564	579	626	611	618	525	47	52	7601
ADM	533	553	540	583	583	577	577	560	578	621	605	614	523	45	51	7548
ADA	519	542	529	570	567	563	561	537	551	585	581	584	498	40	49	7276

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	521	529	561	526	607	610	597	619	564	41	46	582	592	542	511	13	7441
1982-83	607	548	520	554	531	599	625	602	624	41	46	572	549	529	469	13	7439
1983-84	539	639	539	514	559	524	613	641	617	41	46	543	539	499	453	13	7473
1984-85	606	619	629	533	519	551	537	622	656	41	46	626	606	490	432	13	7533

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	154	9	1	305	12	2	384	7	3	6	16	18	616	1,533

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	13	5	2,015	5,475	7,512

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SANFORD LEE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	2	42	0	45	0	16	48	0	64	109	21.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	2	42	0	45	0	16	48	0	64	109	21.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	9	0	10	0	3	12	0	15	25	4.9
OUT-OF-STATE	0	1	3	0	4	0	0	0	0	0	4	0.8
TOTAL	0	2	12	0	14	0	3	12	0	15	29	5.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	55	0	59	0	23	68	0	91	150	29.2
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	4	56	0	60	0	23	69	0	92	152	29.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	0	8	0	8	10	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	8	0	8	10	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	0	3	0	3	4	0.8
OUT-OF-STATE	0	2	0	0	2	0	0	0	0	0	2	0.4
TOTAL	0	3	0	0	3	0	0	3	0	3	6	1.2
MILITARY	0	14	6	0	20	0	2	2	0	4	24	4.7
EMPLOYMENT	0	22	69	0	91	0	29	42	0	71	162	31.5
OTHERS **	0	2	8	0	10	0	5	7	0	12	22	4.3
GRAND TOTAL * * *	1	49	195	0	245	0	78	191	0	269	514	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
540	539	501	488	462	461	510	506	540	530

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	634	90.7
MATH	639	88.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		2	1	6	5	1	6		
PRINCIPALS	14				14	11	3	13	1	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	8				8	5	3	5	3	
ELEMENTARY TEACHERS	130	29	27		186	4	182	158	28	
SECONDARY TEACHERS	155	1	16	29	201	78	123	179	22	
OTHER TEACHERS	10				10		10	8	2	
GUIDANCE	8			1	9	3	6	7	2	
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIAN,AUDIOVISUAL	9				9		9	7	2	
CONSULTANT,SUPERVISOR	2		2	1	5	2	3	4	1	
OTHER PROFESSIONAL	4	1	1	1	7	3	4	6	1	
TEACHER AIDES	99	3	14		116		116	101	14	1
TECHNICIANS			1		1	1			1	
CLERICAL,SECRETARIAL	15	1	21	1	38		38	36	2	
SERVICES WORKRES	45		96		141	39	102	83	58	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	504	36	180	34	754	152	602	616	137	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
426	12	7	8	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	96	DOCTORATE	5
BACHELORS	354	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 463

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 14.7 TOTAL 17.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SANFORD/LEE	7,633									
SALARIES		6,116,082.60	601,637.40	1,895,075.84	8,612,795.84	801.27	78.82	248.27	1,128.36	70.3
EMPLOYEE BENEFITS		1,056,054.88	110,454.57	380,202.91	1,546,712.36	138.35	14.47	49.81	202.63	12.8
PURCHASED SERVICES		106,362.76	8,795.69	392,151.12	507,309.57	13.93	1.15	51.38	66.46	4.1
SUPPLIES & MATERIALS		422,715.98	688,920.09	361,683.70	1,473,319.77	55.38	90.26	47.38	193.02	12.0
INSTRUCTIONAL EQUIP.		3,209.61	7,075.63	14,058.68	24,343.92	.42	.93	1.84	3.19	.2
OTHER OBJECTS		2,835.76	248.00	75,432.00	78,515.76	.37	.03	9.88	10.28	.6
TOTAL		7,707,261.59	1,417,131.38	3,118,604.25	12,242,997.22	1009.72	185.66	408.56	1,603.94	100.0
PERCENT OF TOTAL		62.9	11.6	25.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,507
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,450
TOTAL LUNCH DAYS SERVED	186
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$661,387.82
TOTAL STATE AID ALLOTTED	$37,172.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	72	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,315	COST PER PUPIL TRANSPORTED	$84.19
NUMBER OF MILES DRIVEN	580,792	COST PER MILE	$0.63

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.6%	97
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	10.2%	33
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.3%	98
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.0%	89
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,009.72	135
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 185.66	101
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 408.56	41
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,603.94	96
PER CAPITA INCOME BY COUNTY, 1978	$6,625.00	25
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,969,882.00	57

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

LENOIR

Accredited by the State Board of Education
Level III - 11/01/79

Young H. Allen, Supt.
201 E. King Street
Kinston, NC 28501
(919) 523-8071

6 Elementary Schools
2 Secondary Schools
3 Combined Schools

Lenoir is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	509	637	544	547	545	550	485	568	557	522	576	489	447	42	13	7031
ADM	496	613	535	540	534	535	472	548	526	495	538	460	437	45	16	6790
ADA	464	593	512	519	511	515	451	515	489	462	499	428	409	39	14	6410
MLD	496	607	532	541	535	538	473	537	508	482	511	448	432	47	17	6704
PROM	466	532	485	518	525	525	467	450	435	433	467	424	425	47	17	6216
N-P	30	75	47	23	10	13	6	87	73	49	44	24	7	47		488

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	514	555	597	532	535	540	544	540	537	474	503	490	425	39	29	6854
ADM	504	551	593	531	529	537	541	529	525	451	492	475	415	38	28	6738
ADA	486	534	576	518	515	524	526	504	496	472	459	438	384	34	26	6442

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	465	550	508	577	546	549	545	572	491	16	45	504	493	406	374	0	6541
1982-83	472	511	504	572	574	553	542	584	556	16	45	465	498	409	340	0	6602
1983-84	497	514	469	513	519	587	557	597	567	16	45	527	459	413	343	0	6619
1984-85	484	535	471	482	515	531	536	596	570	16	45	537	520	381	346	0	6615

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	313	33	1	188	19	3	120		3	2			330	1,012

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	4	7	2,297	4,504	6,814

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

LENOIR	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	17	0	28	0	16	19	0	35	63	13.9
OUT-OF-STATE	0	1	0	0	1	0	0	3	0	3	4	0.9
TOTAL	0	12	17	0	29	0	16	22	0	38	67	14.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	1	0	2	0	0	2	0	2	4	0.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	0	2	0	2	5	1.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	14	58	0	72	0	31	77	0	108	180	39.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	14	59	0	73	0	31	77	0	108	181	40.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	0	0	0	0	3	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	0.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	1	7	0	8	11	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	7	0	8	11	2.4
MILITARY	0	36	13	0	49	0	8	4	0	12	61	13.5
EMPLOYMENT	0	22	44	0	66	0	13	26	0	39	105	23.2
OTHERS **	0	0	2	0	2	0	3	14	0	17	19	4.2
GRAND TOTAL * * *	0	86	142	0	228	0	72	152	0	224	452	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
414	388	355	355	345	328	360	365	363	368

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	534	88.2
MATH	539	83.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1		1	4	3	1	4		
PRINCIPALS	11				11	11		8	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		4	1	
ELEMENTARY TEACHERS	106	32	18		156	18	138	109	47	
SECONDARY TEACHERS	19		4	41	64	19	46	43	21	
OTHER TEACHERS	141		2		143	33	110	107	36	
GUIDANCE	9	1			10		10	7	3	
PSYCHOLOGICAL	1				1	1			1	
LIBRARIAN,AUDIOVISUAL	11				11		11	8	3	
CONSULTANT,SUPERVISOR	2		2		4	1	3	2	2	
OTHER PROFESSIONAL	5	4	1		10	4	6	8	2	
TEACHER AIDES	95	24	3		122	2	120	81	41	
TECHNICIANS		1	1		2	2			2	
CLERICAL,SECRETARIAL	16	2	25		43	1	42	35	8	
SERVICES WORKRES	24		89		113	14	99	52	61	
SKILLED CRAFTS	9		11		20	20		16	4	
LABORERS,UNSKILLED	2		2		4	4			4	
TOTAL	458	65	158	42	723	137	586	484	239	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
378	8	8	7	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	17	MASTERS	99	DOCTORATE	
BACHELORS	291	ADVANCED DEGREE	9		

Number of Personnel Receiving Local Salary Supplement 12

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.1 SECONDARY 11.8 TOTAL 17.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LENOIR COUNTY	6,790									
SALARIES		6,000,178.95	1,095,063.66	1,216,213.23	8,311,455.84	883.68	161.28	179.12	1,224.08	70.7
EMPLOYEE BENEFITS		1,026,748.59	186,292.18	234,056.40	1,447,097.17	151.21	27.44	34.47	213.12	12.3
PURCHASED SERVICES		104,273.13	61,488.47	265,531.01	431,292.61	15.36	9.06	39.11	63.53	3.7
SUPPLIES & MATERIALS		433,249.87	376,928.05	573,451.86	1,383,629.78	63.81	55.51	84.46	203.78	11.8
INSTRUCTIONAL EQUIP.		21,785.59	37,198.04	23,115.90	82,099.53	3.21	5.48	3.40	12.09	.7
OTHER OBJECTS		3,480.93	26,240.49	68,885.67	98,607.09	.51	3.86	10.15	14.52	.8
TOTAL		7,589,717.06	1,783,210.89	2,381,254.07	11,754,182.02	1117.78	262.63	350.71	1,731.12	100.0
PERCENT OF TOTAL		64.5	15.2	20.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,966
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,341
TOTAL LUNCH DAYS SERVED	183
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$705,069.41
TOTAL STATE AID ALLOTTED	$34,235.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	125	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,992	COST PER PUPIL TRANSPORTED	$101.70
NUMBER OF MILES DRIVEN	976,114	COST PER MILE	$0.52

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	18.0%	86
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.8%	67
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	49.6%	14
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	95
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,117.78	19
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 262.63	55
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 350.71	69
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,731.12	46
PER CAPITA INCOME BY COUNTY, 1978	$6,331.00	38
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,970,195.00	26

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Kinston

Dr. Duane O. Moore, Supt.
307 W. Atlantic Avenue
Kinston, NC 28501
(919) 527-6161

7 Elementary Schools
1 Secondary School
1 Combined School

Kinston City is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	431	484	418	402	378	372	373	417	443	425	471	359	346	39	5	5363
ADM	412	474	403	396	370	364	360	403	423	397	430	341	340	30	6	5149
ADA	388	453	396	383	356	348	340	381	397	371	406	327	331	26	6	4899
MLD	411	477	403	398	370	361	353	402	414	388	410	331	339	30	7	5094
PROM	375	388	369	382	326	344	328	384	270	300	303	277	329	14	7	4306
N-P	36	89	34	16	44	17	25	18	144	88	107	54	10	14		698

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	404	463	429	359	400	356	380	364	447	367	454	333	325	30	5	5117
ADM	402	461	427	357	397	353	378	359	444	362	442	331	323	30	5	5072
ADA	389	447	418	349	392	346	363	345	421	345	424	322	317	28	6	4912

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	384	418	390	403	358	372	334	400	372	6	30	402	407	287	291	0	4919
1982-83	390	388	387	362	300	352	322	400	407	6	30	374	395	300	263	0	4336
1983-84	406	390	359	360	346	383	371	409	407	6	30	393	368	291	275	0	4300
1984-85	391	406	361	334	344	340	404	387	416	6	30	300	392	271	267	0	4748

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	289	30		311		7	137			3	4		131	912

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	8	2	3,460	1,631	5,101

High School Graduates

1990 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

KINSTON	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	40	1	54	0	27	29	0	56	110	32.3
OUT-OF-STATE	0	3	3	0	6	0	1	1	0	2	8	2.3
TOTAL	0	16	43	1	60	0	28	30	0	58	118	34.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	5	0	7	0	3	12	0	15	22	6.5
OUT-OF-STATE.	0	0	0	0	0	0	1	3	0	4	4	1.2
TOTAL	0	2	5	0	7	0	4	15	0	19	26	7.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	5	39	0	44	0	23	22	0	45	89	26.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	5	39	0	44	0	24	22	0	46	90	26.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	9	0	9	13	3.8
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	4	0	5	0	0	9	0	9	14	4.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	1	0	2	0	5	3	0	8	10	2.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	2	0	3	0	5	3	0	8	11	3.2
MILITARY	0	31	6	0	37	0	12	0	0	12	49	14.4
EMPLOYMENT	0	6	3	0	9	0	3	5	0	8	17	5.0
OTHERS **	0	4	5	0	9	0	6	1	0	7	16	4.7
GRAND TOTAL * * *	0	66	107	1	174	0	82	85	0	167	341	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
315	292	262	260	247	241	257	259	292	275

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	332	93.4
MATH	327	91.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

KINSTON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1			6	3	3	4	2	
PRINCIPALS	9				9	7	2	5	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	99	22	30		151	7	144	89	62	
SECONDARY TEACHERS	86	1	7	19	113	31	82	70	43	
OTHER TEACHERS	18				18	1	17	13	5	
GUIDANCE	4			3	7	2	5	4	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9		2		11		11	8	3	
CONSULTANT,SUPERVISOR		1		1	2		2	2		
OTHER PROFESSIONAL	4	2	3		9	3	6	7	2	
TEACHER AIDES	67	27	1		95	1	94	41	54	
TECHNICIANS										
CLERICAL,SECRETARIAL	7	1	16		24		24	16	8	
SERVICES WORKRES	18		93		111	37	74	34	77	
SKILLED CRAFTS			1		1	1		1		
LABORERS,UNSKILLED										
TOTAL	330	55	153	23	561	97	464	297	264	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
307	8	4	6	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	88	DOCTORATE	1
BACHELORS	237	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 329

Pupil / Instructional Personnel Ratio ELEMENTARY 17.6 SECONDARY 13.4 TOTAL 16.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
KINSTON CITY	5,149									
SALARIES		4,274,471.78	848,718.11	1,202,339.74	6,325,529.63	830.16	164.83	233.51	1,228.50	72.0
EMPLOYEE BENEFITS		740,896.70	109,683.98	262,627.90	1,113,208.58	143.89	21.30	51.01	216.20	12.7
PURCHASED SERVICES		73,124.21	23,719.54	298,318.29	395,162.04	14.20	4.61	57.94	76.75	4.5
SUPPLIES & MATERIALS		221,402.39	458,274.94	179,423.81	859,101.14	43.00	89.00	34.85	166.85	9.8
INSTRUCTIONAL EQUIP.		22,914.22	26,842.36	6,706.62	56,463.20	4.45	5.21	1.30	10.96	.6
OTHER OBJECTS		917.74	3,003.82	32,454.43	36,375.99	.18	.58	6.30	7.06	.4
TOTAL		5,333,727.04	1,470,242.75	1,981,870.79	8,785,840.58	1035.88	285.53	384.91	1,706.32	100.0
PERCENT OF TOTAL		60.7	16.7	22.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,036
TOTAL BREAKFAST DAYS SERVED	171
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,862
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$592,701.46
TOTAL STATE AID ALLOTTED	$25,624.00

Public School Bus Operation

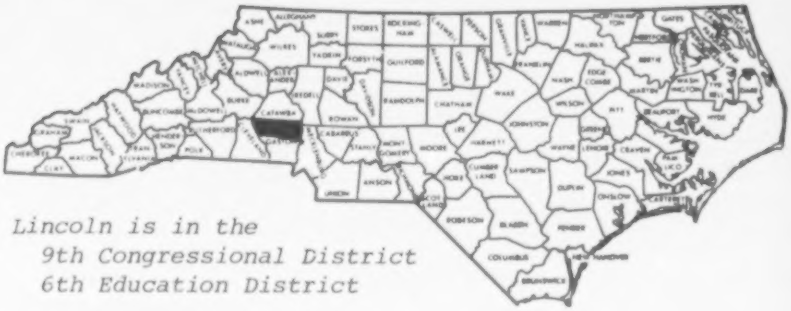
NUMBER OF BUSES OPERATED	26	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,352	COST PER PUPIL TRANSPORTED	$45.66
NUMBER OF MILES DRIVEN	198,061	COST PER MILE	$0.54

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.3%	70
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	15.5%	10
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	51.8%	9
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.3%	78
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,035.88	103
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 285.53	44
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 384.91	47
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,706.32	52
PER CAPITA INCOME BY COUNTY, 1978	KINSTON CITY INCLUDED IN LENOIR COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	KINSTON CITY INCLUDED IN LENOIR COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

LINCOLN



Norris S. Childers, Supt.
P. O. Box 400
Lincolnton, NC 28092
(704) 735-8284

14 Elementary Schools
3 Secondary Schools
3 Combined Schools

Lincoln is in the
9th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	629	724	721	800	757	735	710	764	738	742	735	604	541	23	32	9254
ADM	604	705	704	788	737	721	692	753	715	715	684	582	522	21	35	8978
ADA	562	665	670	756	705	689	662	710	668	669	646	551	494	19	32	8497
MLD	605	705	705	786	727	714	693	748	708	701	656	560	515	19	38	8880
PROM	592	671	684	771	722	702	687	709	677	679	604	528	486	19	26	8557
N-P	13	34	21	15	5	12	6	39	31	22	52	32	29	19	12	323

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	617	640	700	709	778	743	705	732	724	701	733	645	536	18	29	9010
ADM	609	636	702	706	776	745	704	728	723	695	729	640	534	18	28	8973
ADA	598	613	684	689	759	725	685	710	700	666	699	618	519	18	28	8701

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	561	662	659	704	729	827	761	776	730	35	21	704	641	561	523	0	8894
1982-83	621	603	653	667	721	747	832	814	765	35	21	692	666	532	519	0	8888
1983-84	661	661	595	661	683	739	753	791	803	35	21	725	654	552	491	0	8824
1984-85	659	696	652	602	677	700	743	805	879	35	21	761	686	542	509	0	8967

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	247	12	3	377	17		279			8	4	4	692	1,643

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	18	22	1,139	7,811	8,996

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

LINCOLN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	36	0	38	0	9	24	0	33	71	13.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	36	0	38	0	9	24	0	33	71	13.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	9	0	9	0	0	13	0	13	22	4.3
OUT-OF-STATE	0	0	6	0	6	0	0	3	0	3	9	1.8
TOTAL	0	0	15	0	15	0	0	16	0	16	31	6.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	57	0	59	0	5	81	1	87	146	28.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	57	0	59	0	5	81	1	87	146	28.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	0.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	1	15	0	16	17	3.3
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	0.8
TOTAL	0	0	4	0	4	0	1	16	0	17	21	4.1
MILITARY	0	5	17	0	22	0	3	3	0	6	28	5.5
EMPLOYMENT	0	21	81	0	102	0	12	93	0	105	207	40.4
OTHERS **	0	0	4	0	4	0	0	1	0	1	5	1.0
GRAND TOTAL * * *	0	30	214	0	244	0	30	238	1	269	513	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
519	527	517	487	503	510	538	559	615	561

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	669	90.6
MATH	671	89.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

LINCOLN

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	20				20	17	3	20		
ASST PRINC.TEACHING	1				1	1		1		
ASST PRINC.NONTEACHING	6				5	5		5		
ELEMENTARY TEACHERS	150	11	20		131	15	166	171	10	
SECONDARY TEACHERS	90		3	33	126	44	82	117	8	1
OTHER TEACHERS	118				118	39	79	112	6	
GUIDANCE	7				7	2	5	7		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	15				15		15	15		
CONSULTANT,SUPERVISOR	3				3	2	1	3		
OTHER PROFESSIONAL	6	6	3	1	16	2	14	16		
TEACHER AIDES	105	23	6		134	1	133	130	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	19	1	16	1	37		37	37		
SERVICES WORKRES	52		97		149	28	121	130	19	
SKILLED CRAFTS	7		6		13	12	1	13		
LABORERS,UNSKILLED										
TOTAL	601	41	151	35	828	171	657	780	47	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
484	8	7	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	122	DOCTORATE	
BACHELORS	362	ADVANCED DEGREE	23		

Number of Personnel Receiving Local Salary Supplement 553

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.5 SECONDARY 19.2 TOTAL 18.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LINCOLN COUNTY	8,978									
SALARIES		7,462,177.36	665,605.30	1,598,329.07	9,726,111.73	831.16	74.14	178.03	1,083.33	70.8
EMPLOYEE BENEFITS		1,277,351.98	127,417.92	281,702.42	1,686,472.32	142.28	14.19	31.38	187.85	12.2
PURCHASED SERVICES		72,565.99	32,890.91	275,824.27	381,281.17	8.08	3.66	30.72	42.46	2.8
SUPPLIES & MATERIALS		616,298.18	435,918.14	785,394.12	1,837,610.44	68.65	48.55	87.48	204.68	13.4
INSTRUCTIONAL EQUIP.		7,580.33	17,895.83	1,441.63	26,917.79	.84	1.99	.16	2.99	.2
OTHER OBJECTS		14,828.79	1,221.60	63,222.14	79,272.53	1.65	.14	7.04	8.83	.6
TOTAL		9,450,802.63	1,280,949.70	3,005,913.65	13,737,665.98	1052.66	142.67	334.81	1,530.14	100.0
PERCENT OF TOTAL		68.8	9.3	21.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	954
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,165
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$635,855.46
TOTAL STATE AID ALLOTTED	$45,596.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	105	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,172	COST PER PUPIL TRANSPORTED	$104.73
NUMBER OF MILES DRIVEN	978,083	COST PER MILE	$0.66

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	22.4%	58
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.4%	71
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	29.7%	139
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.2%	118
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,052.66	79
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 142.67	130
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 334.81	80
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,530.14	126
PER CAPITA INCOME BY COUNTY, 1978	$6,516.00	29
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,088,058.00	51

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MACON

Lonnie H. Crawford, Supt.
Route 1, Highway 64 West
Franklin, NC 28734
(704) 524-3314 or 524-4414

8 Elementary Schools
1 Secondary School
2 Combined Schools

Macon is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	255	250	265	312	323	258	291	313	280	372	308	265	263	10	1	3765
ADM	231	234	248	292	311	250	280	300	267	349	288	253	254	9	1	3567
ADA	213	221	236	280	299	241	268	285	256	328	273	239	239	9	1	3388
MLD	230	233	250	294	312	248	283	296	265	337	282	247	250	9		3536
PROM	221	214	245	289	311	247	281	277	250	292	261	241	247	8		3384
N-P	9	19	5	5	1	1	2	19	15	45	21	6	3	8		152

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	217	257	228	258	303	327	257	293	318	312	314	284	234	6		3608
ADM	213	253	225	252	298	323	258	292	316	309	311	282	234	6		3572
ADA	205	244	222	247	290	319	250	283	305	297	300	272	223	6		3463

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	212	231	228	240	263	311	336	265	256	1	9	327	247	279	257	0	3492
1982-83	253	214	229	236	246	273	324	343	265	1	9	311	278	233	264	0	3479
1983-84	267	256	212	237	242	256	284	330	243	1	9	288	264	262	221	0	3472
1984-85	251	270	253	219	243	251	266	290	330	1	9	373	245	249	248	0	3498

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	69	6		70	8		140	11	3	1	1		142	451

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	12	8	50	3,512	3,584

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MACON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	28	0	29	0	0	30	0	30	59	22.6
OUT-OF-STATE	0	0	7	0	7	0	0	1	0	1	8	3.1
TOTAL	0	1	35	0	36	0	0	31	0	31	67	25.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	6	0	6	6	2.3
OUT-OF-STATE	0	0	6	1	7	0	0	3	0	3	10	3.9
TOTAL	0	0	6	1	7	0	0	9	0	9	16	6.1
COMM COLL,TECH INST												
NORTH CAROLINA	1	0	37	0	38	0	2	29	0	31	69	26.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	1	0	39	0	39	0	2	29	0	31	70	26.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	1.9
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	0	3	0	3	0	0	5	0	5	8	3.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	2	0	3	3	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	1	3	0	4	4	1.5
MILITARY	0	0	4	0	4	0	0	0	0	0	4	1.5
EMPLOYMENT	0	1	39	0	40	0	0	28	0	28	68	26.1
OTHERS **	0	0	4	2	6	0	0	18	0	18	24	9.2
GRAND TOTAL * * *	1	2	129	3	135	0	3	123	0	126	261	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
247	270	274	234	264	259	235	300	286	256

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	292	95.2
MATH	293	96.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

MACON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	2	1	3		
PRINCIPALS	11				11	11		11		
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	69	11	13		93	14	79	92	1	
SECONDARY TEACHERS	40		3	15	58	22	36	58		
OTHER TEACHERS	16				16	7	9	16		
GUIDANCE	3			1	4	2	2	4		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7				7		7	7		
CONSULTANT,SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	10				10	6	4	10		
TEACHER AIDES	46	7	3		56	3	53	56		
TECHNICIANS										
CLERICAL,SECRETARIAL	12		10		22		22	22		
SERVICES WORKERS	14		48		62	16	46	60	2	
SKILLED CRAFTS	6		7		13	13		13		
LABORERS,UNSKILLED										
TOTAL	239	18	85	17	359	98	261	356	3	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
190	2	2	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	91	DOCTORATE	
BACHELORS	115	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio ELEMENTARY 19.0 SECONDARY 16.7 TOTAL 18.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MACON COUNTY	3,567									
SALARIES		3,156,376.64	414,912.22	726,416.95	4,297,705.81	884.88	116.32	203.65	1,204.85	72.7
EMPLOYEE BENEFITS		531,459.14	51,280.79	102,986.36	685,726.29	148.99	14.38	28.87	192.24	11.6
PURCHASED SERVICES		35,704.79	21,640.11	123,223.97	180,568.87	10.01	6.07	34.55	50.63	3.1
SUPPLIES & MATERIALS		226,985.97	173,582.90	308,368.77	708,937.64	63.63	48.66	86.45	198.74	12.0
INSTRUCTIONAL EQUIP.		7,702.84	9,850.58	7,275.71	24,829.13	2.16	2.76	2.04	6.96	.4
OTHER OBJECTS		16.45	8.74	14,100.18	14,125.37			3.95	3.95	.2
TOTAL		3,958,245.83	671,275.34	1,282,371.94	5,911,893.11	1109.67	188.19	359.51	1,657.37	100.0
PERCENT OF TOTAL		66.9	11.4	21.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,015
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,405
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$315,267.48
TOTAL STATE AID ALLOTTED	$18,341.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	52	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,769	COST PER PUPIL TRANSPORTED	$99.36
NUMBER OF MILES DRIVEN	378,150	COST PER MILE	$0.73

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	38.5%	7
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.1%	41
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.0%	78
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.1%	121
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,109.67	25
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 188.19	98
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 359.51	61
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,657.37	69
PER CAPITA INCOME BY COUNTY, 1978	$5,131.00	77
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,247,728.00	77

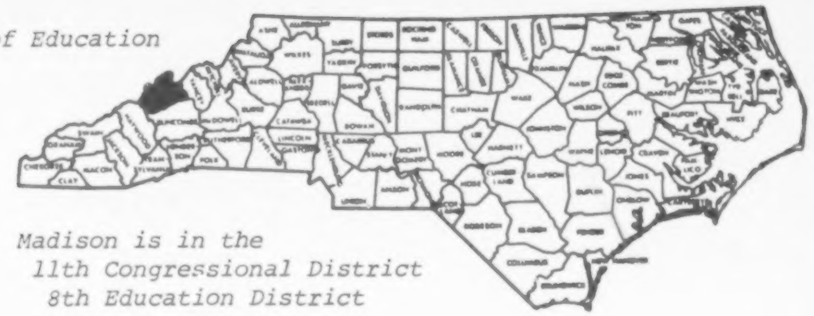
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MADISON

Accredited by the State Board of Education
Level III - 07/03/80

Robert L. Edwards, Supt.
Courthouse
Marshall, NC 28753
(704) 649-2424

6 Elementary Schools
1 Secondary School



Madison is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	212	243	216	251	231	236	238	287	231	293	218	218	173	17	1	3065
ADM	203	236	207	241	226	232	229	274	226	276	212	208	172	14	1	2957
ADA	178	219	192	225	212	215	214	251	207	243	193	189	154	13	1	2706
MLD	199	242	209	240	228	236	229	279	225	266	208	201	170	14	1	2947
PROM	198	233	203	237	225	236	223	266	221	231	201	200	166	14	1	2855
N-P	1	9	6	3	3		6	13	4	35	7	1	4	14		92

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	197	230	242	217	242	225	247	238	273	260	224	211	195	10		3011
ADM	194	228	239	215	240	224	246	238	272	253	223	210	195	10		2987
ADA	183	217	229	207	232	217	234	227	257	232	211	198	184	10		2838

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	185	201	204	234	217	253	234	240	225	1	14	306	193	184	151	0	2952
1982-83	217	187	195	209	240	272	257	232	241	1	14	262	234	169	150	0	2937
1983-84	207	219	181	200	214	246	225	263	240	1	14	268	200	205	133	0	2821
1984-85	212	209	212	185	205	219	250	230	264	1	14	267	205	175	163	0	2816

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CERE-BRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDI-CAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	87	11		194	13		75	5	1	1	2	6	107	502

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	5	0	12	2,974	2,993

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MADISON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	7	0	7	14	8.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	0	7	0	7	14	8.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	17	0	17	0	0	24	0	24	41	24.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	17	0	17	0	0	24	0	24	41	24.8
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	19	0	19	0	0	17	0	17	36	21.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	19	0	19	0	0	17	0	17	36	21.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	0	0	0	0	3	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	1.8
EMPLOYMENT	0	0	26	0	26	0	0	37	0	37	63	38.2
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	3.0
GRAND TOTAL * * *	0	1	76	0	77	0	0	88	0	88	165	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
182	164	169	161	203	177	188	191	217	198

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	218	94.0
MATH	222	91.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

MADISON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1			2	2		2		
PRINCIPALS	7				7	7		7		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	65	13			78	10	68	78		
SECONDARY TEACHERS	31	1		15	47	27	20	47		
OTHER TEACHERS	23				23	6	17	23		
GUIDANCE	3			1	4	2	2	4		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	41	19	4		64	1	63	64		
TECHNICIANS										
CLERICAL,SECRETARIAL	5	2	2		9	1	8	9		
SERVICES WORKERS	23	13	8		44	13	31	44		
SKILLED CRAFTS	8				8	8		8		
LABORERS,UNSKILLED										
TOTAL	216	49	14	17	296	79	217	296		

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
158	2	4		1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	39	DOCTORATE	1
BACHELORS	122	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 2

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.3 SECONDARY 16.0 TOTAL 18.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MADISON COUNTY	2,957									
SALARIES		2,666,110.91	467,519.25	197,090.00	3,330,720.16	901.63	158.11	66.65	1,126.39	67.9
EMPLOYEE BENEFITS		450,421.60	66,125.33	53,786.66	570,333.59	152.32	22.36	18.19	192.87	11.6
PURCHASED SERVICES		45,550.16	34,897.50	87,382.92	167,830.58	15.40	11.80	29.55	56.75	3.4
SUPPLIES & MATERIALS		329,953.79	294,579.00	168,502.20	793,034.99	111.58	99.62	56.98	268.18	16.2
INSTRUCTIONAL EQUIP.		6,752.70	14,193.53	7,646.94	28,593.17	2.28	4.80	2.59	9.67	.6
OTHER OBJECTS		608.00	616.73	15,112.55	16,337.28	.21	.21	5.11	5.53	.3
TOTAL		3,499,397.16	877,931.34	529,521.27	4,906,849.77	1183.42	296.90	179.07	1,659.39	100.0
PERCENT OF TOTAL		71.3	17.9	10.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,275
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,460
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$403,138.41
TOTAL STATE AID ALLOTTED	$14,808.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	62	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,525	COST PER PUPIL TRANSPORTED	$190.72
NUMBER OF MILES DRIVEN	615,183	COST PER MILE	$0.78

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.1%	107
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.6%	141
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.9%	54
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.6%	104
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,183.42	7
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 296.90	37
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 179.07	142
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,659.39	68
PER CAPITA INCOME BY COUNTY, 1978	$4,378.00	95
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,605,140.00	88

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MARTIN

Accredited by the State Board of Education
Level III - 11/02/78

R. Eugene Rogers, Supt.
300 N. Watts Street
Williamston, NC 27892
(919) 792-1575

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

Martin is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	427	522	470	460	456	401	441	492	439	554	502	416	373	34	14	6001
ADM	412	508	455	454	452	394	438	481	426	523	475	398	363	34	18	5831
ADA	393	498	440	439	439	382	424	460	404	491	448	376	340	31	17	5572
MLD	414	506	452	456	453	394	435	475	424	509	456	388	362	33	21	5778
PROM	398	442	409	424	440	386	404	452	412	403	377	359	312	33	18	5269
N-P	16	64	44	32	13	9	31	23	12	106	79	29	50	13	3	510

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	369	473	487	449	451	455	416	451	472	509	477	403	365	34	22	5833
ADM	344	470	486	449	450	454	414	447	466	494	450	392	355	30	21	5722
ADA	337	461	479	440	441	445	393	425	442	458	412	360	334	28	20	5480

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	370	429	444	470	433	443	479	417	406	18	34	523	406	360	343	0	5550
1982-83	417	406	407	434	457	434	468	480	395	19	34	459	424	331	323	0	5477
1983-84	410	453	385	398	422	459	458	462	444	19	34	436	337	346	297	0	5415
1984-85	400	441	429	376	387	473	484	459	473	19	34	502	369	316	310	0	5380

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	148	31		145	15	1	111	1			2	10	23	487

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	2	0	3,256	2,531	5,789

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MARTIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	28	1	42	0	26	13	0	39	81	25.2
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.6
TOTAL	0	14	28	1	43	0	26	14	0	40	83	25.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	2	0	2	7	2.2
OUT-OF-STATE	0	0	0	0	0	0	3	3	0	6	6	1.9
TOTAL	0	0	5	0	5	0	3	5	0	8	13	4.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	6	23	0	29	0	18	32	0	50	79	24.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	6	23	0	29	0	18	33	0	51	80	24.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	2	5	0	7	13	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	6	0	6	0	2	7	0	9	15	4.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	0	5	0	5	6	1.9
MILITARY	0	19	8	0	27	0	3	4	0	7	34	10.6
EMPLOYMENT	0	15	23	0	38	0	9	24	0	33	71	22.1
OTHERS **	0	6	2	0	8	0	7	4	0	11	19	5.9
GRAND TOTAL * * *	0	60	96	1	157	0	68	96	0	164	321	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
329	327	302	274	279	246	234	273	258	255

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	439	82.9
MATH	440	80.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1	1		4	4		4		
PRINCIPALS	14				14	13	1	7	7	
ASST PRINC,TEACHING	5				5	5		3	2	
ASST PRINC,NONTEACHING	2				2	2			2	
ELEMENTARY TEACHERS	136	21	35		192	12	180	109	83	
SECONDARY TEACHERS	65		14	24	103	43	60	68	35	
OTHER TEACHERS	17				17	2	15	11	6	
GUIDANCE	7			1	8	1	7	5	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10				10		10	7	3	
CONSULTANT,SUPERVISOR	4	1	2	1	8		8	5	2	1
OTHER PROFESSIONAL	4	3	1		8	5	3	6	2	
TEACHER AIDES	70	41	8		119		119	56	63	
TECHNICIANS										
CLERICAL,SECRETARIAL	9	2	20	1	32		32	25	7	
SERVICES WORKERS	7		107		114	22	92	45	68	1
SKILLED CRAFTS	7		7		14	14		12	2	
LABORERS,UNSKILLED			2		2	2			2	
TOTAL	359	69	197	27	652	125	527	363	287	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
327	10	4	9	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	111	DOCTORATE	
BACHELORS	250	ADVANCED DEGREE	16		

Number of Personnel Receiving Local Salary Supplement 69

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.8 SECONDARY 12.7 TOTAL 16.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MARTIN COUNTY	5,831									
SALARIES		5,008,950.50	882,864.33	1,337,354.37	7,229,169.20	859.02	151.41	229.35	1,239.78	72.3
EMPLOYEE BENEFITS		855,877.87	166,617.07	227,854.82	1,250,349.76	146.78	28.57	39.08	214.43	12.5
PURCHASED SERVICES		98,145.88	35,713.91	483,523.26	617,383.05	16.83	6.12	82.92	105.87	6.2
SUPPLIES & MATERIALS		362,689.96	60,023.81	209,896.17	632,609.94	62.20	10.29	36.00	108.49	6.3
INSTRUCTIONAL EQUIP.		27,964.90	31,776.29	171,457.31	231,198.50	4.80	5.45	29.40	39.65	2.3
OTHER OBJECTS		697.25	1,291.17	36,962.22	38,950.64	.12	.22	6.34	6.68	.4
TOTAL		6,354,326.36	1,178,286.58	2,467,048.15	9,999,661.09	1089.75	202.06	423.09	1,714.90	100.0
PERCENT OF TOTAL		63.5	11.8	24.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	281
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,964
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$777,401.97
TOTAL STATE AID ALLOTTED	$29,253.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	77	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,025	COST PER PUPIL TRANSPORTED	$87.13
NUMBER OF MILES DRIVEN	594,229	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

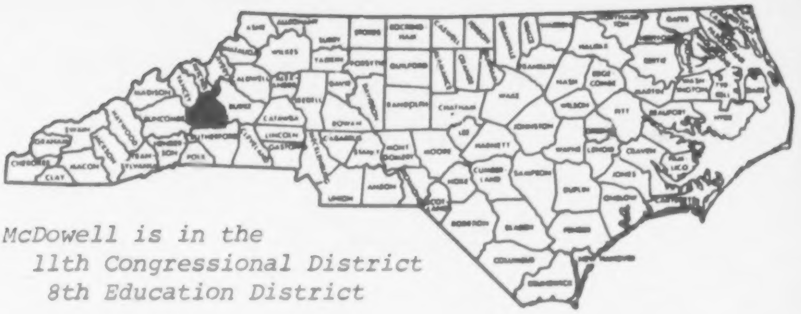
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	25.1%	40
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	13.7%	15
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	39.7%	66
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.4%	73
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,089.75	39
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 349.54	20
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 444.82	32
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,884.11	20
PER CAPITA INCOME BY COUNTY, 1978	$6,014.00	49
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,225,990.00	49

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

McDOWELL

Ronald Seifred, Supt.
320 S. Main Street
Marion, NC 28752
(704) 652-4535

8 Elementary Schools
1 Secondary School
2 Combined Schools



McDowell is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	574	668	622	634	606	575	585	574	632	600	601	467	477	30	11	7656
ADM	557	639	610	625	594	556	569	551	609	579	546	438	459	30	11	7373
ADA	500	592	572	587	563	527	535	507	559	527	506	404	431	27	10	6846
MLD	552	641	617	626	602	557	575	552	608	566	513	421	448	31	11	7320
PROM	532	578	590	613	591	555	573	531	597	553	444	393	438	25	11	7024
N-P	20	63	27	13	11	2	2	21	11	13	69	28	10	25		296

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	509	605	613	606	617	603	554	616	541	613	627	471	406	36	7	7424
ADM	507	605	618	602	612	600	554	601	540	606	618	466	403	36	7	7375
ADA	484	579	598	580	595	584	540	575	507	572	581	438	379	33	7	7051

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	472	580	604	623	606	618	590	567	583	11	30	535	552	451	392	0	7224
1982-83	507	502	565	604	612	603	617	602	569	11	30	565	508	461	394	0	7157
1983-84	503	534	490	566	600	616	602	630	604	11	30	551	537	416	403	0	7093
1984-85	545	529	521	490	562	597	615	615	632	11	30	585	524	440	364	0	7052

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	112	23	2	285	21	1	153	10	6	3	6	4	354	980

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	69	7	412	6,887	7,382

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MCDOWELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	19	0	22	0	5	30	0	35	57	12.7
OUT-OF-STATE	0	0	1	1	2	0	0	1	0	1	3	0.7
TOTAL	0	3	20	1	24	0	5	31	0	36	60	13.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	8	0	8	0	0	13	1	14	22	4.9
OUT-OF-STATE	0	1	7	0	8	0	0	10	0	10	18	4.0
TOTAL	0	1	15	0	16	0	0	23	1	24	40	8.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	1	38	1	40	0	3	79	0	82	122	27.2
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	0.7
TOTAL	0	1	39	1	41	0	4	80	0	84	125	27.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	0	4	0	4	11	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	4	0	4	11	2.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	1.1
OUT-OF-STATE	0	0	3	0	3	0	0	4	0	4	7	1.6
TOTAL	0	0	4	0	4	0	0	8	0	8	12	2.7
MILITARY	0	1	7	0	8	0	0	1	0	1	9	2.0
EMPLOYMENT	0	4	108	0	112	0	4	73	0	77	189	42.2
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.4
GRAND TOTAL * * *	0	11	200	2	213	0	13	221	1	235	448	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
379	393	403	408	374	390	385	405	425	412

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	475	92.6
MATH	482	81.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	3	2		10	6	4	10		
PRINCIPALS	11				11	11		11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	139	11	13		163	8	155	157	6	
SECONDARY TEACHERS	124			29	153	67	86	148	4	1
OTHER TEACHERS										
GUIDANCE	5			1	10	4	6	9	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	12				12		12	12		
CONSULTANT,SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	21		13		34	11	23	33	1	
TEACHER AIDES	98	34	9		141	3	138	135	6	
TECHNICIANS										
CLERICAL,SECRETARIAL	13	3	11		27		27	27		
SERVICES WORKERS	25		86		111	39	72	110	1	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	465	51	134	31	681	155	526	661	19	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
358	10	4	4	4

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	9	MASTERS	112	DOCT[illegible]	3
BACHELORS	256	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 11

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 22.8 TOTAL 20.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MCDOWELL COUNTY	7,373									
SALARIES		5,945,909.59	553,605.46	1,053,077.01	7,552,592.06	806.44	75.09	142.83	1,024.36	71.3
EMPLOYEE BENEFITS		1,018,641.48	109,462.62	195,551.32	1,323,655.42	138.16	14.85	26.52	179.53	12.6
PURCHASED SERVICES		77,377.67	35,834.61	184,296.06	297,508.34	10.49	4.86	25.00	40.35	2.8
SUPPLIES & MATERIALS		392,710.52	518,057.07	380,945.97	1,291,713.56	53.26	70.26	51.67	175.19	12.2
INSTRUCTIONAL EQUIP.		22,864.11	15,713.83	4,349.66	42,927.60	3.10	2.13	.59	5.82	.4
OTHER OBJECTS		836.24	203.00	76,671.13	77,710.37	.11	.03	10.40	10.54	.7
TOTAL		7,458,339.61	1,232,876.59	1,894,891.15	10,586,107.35	1011.56	167.22	257.01	1,435.79	100.0
PERCENT OF TOTAL		70.5	11.6	17.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,493
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,748
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$461,114.82
TOTAL STATE AID ALLOTTED	$36,612.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	79	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,400	COST PER PUPIL TRANSPORTED	$86.67
NUMBER OF MILES DRIVEN	643,645	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

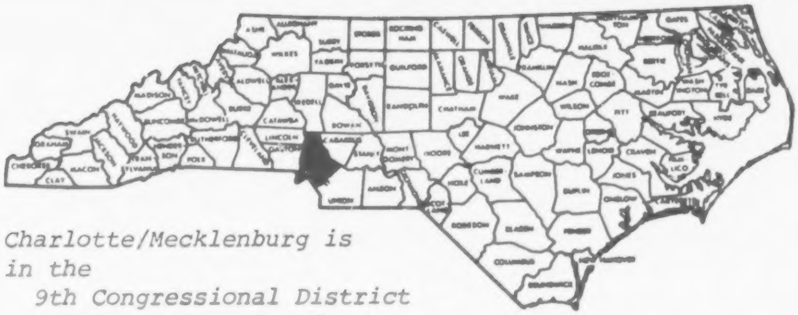
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.8%	43
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.8%	92
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.8%	92
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.7%	41
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,011.56	133
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 167.22	116
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 257.01	123
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,435.79	138
PER CAPITA INCOME BY COUNTY, 1978	$5,936.00	52
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,950,844.00	58

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MECKLENBURG

Dr. Jay M. Robinson, Supt.
701 E. Second Street
Charlotte, NC 28230
(704) 372-8620

74 Elementary Schools
10 Secondary Schools
24 Combined Schools



Charlotte/Mecklenburg is
in the
9th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	5011	5717	6059	6715	6439	6067	5723	5919	5932	6187	7310	5856	4987	408	705	79035
ADM	4748	5470	5840	6466	6208	5873	5536	5727	5672	5864	6671	5433	4774	402	711	75395
ADA	4421	5178	5571	6169	5918	5592	5267	5272	5143	5269	5909	4882	4337	361	636	69925
MLD	4762	5437	5817	6412	6175	5856	5517	5685	5575	5720	6221	5125	4638	406	730	74076
PROM	4445	4877	5392	5764	5807	5485	4876	5145	4938	4683	4996	4430	4331	406	648	66203
N-P	317	560	435	648	368	371	641	540	637	1037	1235	695	307	406	82	7873

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	4775	5242	5357	5896	5236	6146	5964	5452	5710	5968	6122	5809	4889	368	749	74573
ADM	4717	5206	5323	5856	6212	6117	5921	5402	5652	5785	6031	5748	4849	365	745	73940
ADA	4569	5058	5197	5713	6065	5969	5767	5182	5395	5470	5690	5417	4672	349	707	71220

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	4347	5051	5156	5314	5674	6289	6140	5984	5653	574	402	5537	5684	4948	4795	137	71685
1982-83	4784	4776	4943	5118	5201	5639	6259	6286	5968	574	402	5480	5724	4640	4357	137	70288
1983-84	4768	5200	4674	4907	5009	5169	5612	6408	6269	574	402	5785	5645	4672	4086	137	69337
1984-85	5178	5127	5099	4640	4803	4978	5144	5746	6391	574	402	6077	5990	4624	4114	137	69004

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,258	311	59	2,642	282	19	1,476	70	24	49	12	7	10,439	16,648

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
298	690	219	28,147	44,795	74,149

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MECKLENBURG

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	110	524	2	638	0	119	580	4	703	1341	29.0
OUT-OF-STATE	0	10	52	3	65	0	22	46	3	71	136	2.9
TOTAL	2	120	576	5	703	0	141	626	7	774	1477	31.9
PRIVATE SENIOR.INST												
NORTH CAROLINA	1	47	115	0	163	0	38	162	2	202	365	7.9
OUT-OF-STATE	0	6	44	0	50	0	16	50	0	66	116	2.5
TOTAL	1	53	159	0	213	0	54	212	2	268	481	10.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	103	249	3	355	1	152	295	3	451	806	17.4
OUT-OF-STATE	0	2	7	1	10	0	1	5	0	6	16	0.3
TOTAL	0	105	256	4	365	1	153	300	3	457	822	17.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	7	32	0	39	0	6	40	0	46	85	1.8
OUT-OF-STATE	0	4	2	0	6	0	1	14	0	15	21	0.5
TOTAL	0	11	34	0	45	0	7	54	0	61	106	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	25	23	0	48	1	54	90	1	146	194	4.2
OUT-OF-STATE	0	4	5	0	9	0	9	3	0	12	21	0.5
TOTAL	0	29	28	0	57	1	63	93	1	158	215	4.6
MILITARY	0	90	85	1	176	0	30	9	0	39	215	4.6
EMPLOYMENT	1	207	275	1	484	1	201	270	0	472	956	20.6
OTHERS **	1	75	78	2	156	0	97	105	0	202	358	7.7
GRAND TOTAL * * *	5	690	1491	13	2199	3	746	1669	13	2431	4630	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
4574	4570	4196	3924	3953	3940	4148	4358	4438	3996

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	6,238	88.1
MATH	6,207	86.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13		8		21	16	5	16	5	
PRINCIPALS	107				107	90	17	81	26	
ASST PRINC,TEACHING	39				39	11	28	22	17	
ASST PRINC,NONTEACHING	44				44	40	4	23	21	
ELEMENTARY TEACHERS	1345	191	313		1849	100	1749	1250	586	13
SECONDARY TEACHERS	1587		122	307	2016	654	1362	1485	521	10
OTHER TEACHERS	1				1		1	1		
GUIDANCE	85	1	1	10	97	30	67	68	29	
PSYCHOLOGICAL	10	7	26		43	15	28	37	6	
LIBRARIAN,AUDIOVISUAL	135		7		142	2	140	106	36	
CONSULTANT-SUPERVISOR	17		119	4	140	25	115	103	36	1
OTHER PROFESSIONAL	82	19	88	3	192	62	130	149	40	3
TEACHER AIDES	909	134	118		1161	68	1093	737	417	7
TECHNICIANS		162			162	27	135	129	33	
CLERICAL-SECRETARIAL	142	5	222	3	372	20	352	309	63	
SERVICE WORKERS	327		740		1067	358	709	432	634	1
SKILLED CRAFTS	38		168		206	202	4	181	21	4
LABORERS,UNSKILLED			45		45	45		19	26	
TOTAL	4881	519	1977	327	7704	1765	5939	5148	2517	39

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
4139	71	53	46	37

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	52	MASTERS	1595	DOCTORATE	32
BACHELORS	2672	ADVANCED DEGREE	85		

Number of Personnel Receiving Local Salary Supplement 4610

Pupil / Instructional Personnel Ratio ELEMENTARY 16.9 SECONDARY 19.3 TOTAL 17.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MECKLENBURG COUN	75,395									
SALARIES		63,690,018.56	8,144,187.31	29,264,303.14	101,098,509.01	844.75	108.02	388.15	1,340.92	69.1
EMPLOYEE BENEFITS		10,818,141.89	1,461,535.14	5,120,698.70	17,400,375.73	143.49	19.39	67.92	230.80	12.0
PURCHASED SERVICES		1,242,534.44	1,006,506.47	10,540,432.47	12,789,473.38	16.48	13.35	139.80	169.63	8.7
SUPPLIES S MATERIALS		3,810,798.78	4,535,440.98	5,122,813.85	13,469,053.61	50.54	60.16	67.95	178.65	9.2
INSTRUCTIONAL EQUIP.		492,593.41	190,013.47	203,729.50	886,336.38	6.53	2.52	2.70	11.75	.6
OTHER OBJECTS		15,416.03	194,213.30	419,683.44	629,312.77	.20	2.58	5.57	8.35	.4
TOTAL		80,069,503.11	15,531,896.67	50,671,661.10	146,273,060.88	1061.99	206.02	672.09	1,940.10	100.0
PERCENT OF TOTAL		54.8	10.6	34.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,744
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	47,673
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$5,278,556.59
TOTAL STATE AID ALLOTTED	$382,463.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	616	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	46,230	COST PER PUPIL TRANSPORTED	$109.11
NUMBER OF MILES DRIVEN	6,190,094	COST PER MILE	$0.82

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	32.9%	15
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	12.4%	21
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	46.9%	21
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.1%	121
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,061.99	66
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 206.02	85
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 672.09	4
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,940.10	11
PER CAPITA INCOME BY COUNTY, 1978	$8,499.00	1
TOTAL LOCAL REVENUE BY COUNTY, 1979	$82,938,740.00	1

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MITCHELL

Accredited by the State Board of Education
Level III - 01/09/81

Robert Young, Supt.
Mitchell County Building
Bakersville, NC 28705
(704) 688-4432

6 Elementary Schools
1 Secondary School

Mitchell is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	166	203	184	234	214	235	240	234	219	252	220	219	190	19		2819
ADM	165	193	183	226	210	231	230	229	214	233	207	200	171	19		2711
ADA	145	178	168	213	195	213	212	209	197	207	189	184	157	15		2482
MLD	163	192	186	226	213	230	231	229	210	225	205	194	170	18		2692
PROM	161	192	182	223	213	229	231	225	210	207	188	184	162	18		2615
N-P	2	10	4	3		1		4		19	17	10	8	18		77

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	149	182	182	194	230	214	235	232	227	208	215	183	206	17	4	2667
ADM	146	180	181	185	229	212	234	229	225	206	215	179	204	17	4	2646
ADA	136	173	174	190	220	205	227	219	214	197	205	168	193	15	4	2530

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	183	147	175	191	182	225	216	240	227	0	19	234	195	172	161	0	2567
1982-83	195	190	144	176	180	183	230	220	232	0	19	239	203	166	157	0	2552
1983-84	174	193	185	145	174	190	187	234	213	0	19	244	207	173	151	0	2490
1984-85	169	181	183	188	144	175	195	190	227	0	19	224	211	177	158	0	2447

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	62	14		106	5		41	12		1	2	4	127	374

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	4	3	4	2,637	2,648

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MITCHELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	20	0	21	0	0	29	0	29	50	31.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	1	20	0	21	0	0	30	0	30	51	31.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	1	0	1	0	0	4	0	4	5	3.1
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	2	0	2	0	0	5	0	5	7	4.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	20	0	20	0	0	13	0	13	33	20.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	20	0	20	0	0	13	0	13	33	20.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
MILITARY	0	0	3	0	3	0	0	1	0	1	4	2.5
EMPLOYMENT	0	0	30	0	30	0	0	24	0	24	54	33.8
OTHERS **	0	0	2	0	2	0	0	5	0	5	7	4.4
GRAND TOTAL * * *	0	1	77	0	78	0	0	82	0	82	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
167	149	146	141	145	149	152	140	149	121

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	188	96.8
MATH	191	91.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

MITCHELL

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	1	1	2		
PRINCIPALS	7				7	6	1	7		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	56	14			70	12	58	70		
SECONDARY TEACHERS	29	1	1	12	43	23	20	43		
OTHER TEACHERS	17				17	1	16	17		
GUIDANCE	1			1	2		2	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	6	2			8	2	6	8		
TEACHER AIDES	32	19	3		54		54	54		
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	9	1	3		13		13	13		
SERVICES WORKERS	14		50		64	18	46	64		
SKILLED CRAFTS	4				4	4		4		
LABORERS,UNSKILLED										
TOTAL	183	37	58	13	291	68	223	291		

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY [illegible]PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
146	4		1	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	36	DOCTORATE	
BACHELORS	116	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 25

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.2 SECONDARY 15.8 TOTAL 18.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MITCHELL COUNTY	2,711									
SALARIES		2,369,011.12	390,409.08	462,124.16	3,221,544.36	873.85	144.01	170.46	1,188.32	70.6
EMPLOYEE BENEFITS		408,903.15	56,732.74	53,599.03	519,234.92	150.83	20.93	19.77	191.53	11.3
PURCHASED SERVICES		9,334.13	17,466.97	152,388.33	179,189.43	3.44	6.44	56.21	66.09	3.9
SUPPLIES & MATERIALS		200,647.87	141,661.08	249,180.15	591,489.10	74.01	52.25	91.91	218.17	13.0
INSTRUCTIONAL EQUIP.		4,361.19	11,616.61	10,303.13	26,280.93	1.61	4.28	3.80	9.69	.6
OTHER OBJECTS		785.50	1,670.13	24,507.91	26,963.54	.29	.62	9.04	9.95	.6
TOTAL		2,993,042.96	619,556.61	952,102.71	4,564,702.28	1104.03	228.53	351.19	1,683.75	100.0
PERCENT OF TOTAL		65.5	13.6	20.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	411
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,016
TOTAL LUNCH DAYS SERVED	175
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$220,[illegible].95
TOTAL STATE AID ALLOTTED	$11,4[illegible].00

Public School Bus Operation

NUMBER OF BUSES OPERATED	4[illegible]	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,1[illegible]	COST PER PUPIL TRANSPORTED	$11[illegible].40
NUMBER OF MILES DRIVEN	410,118	COST PER MILE	$0.[illegible]

RANKINGS WITHIN THE STATE

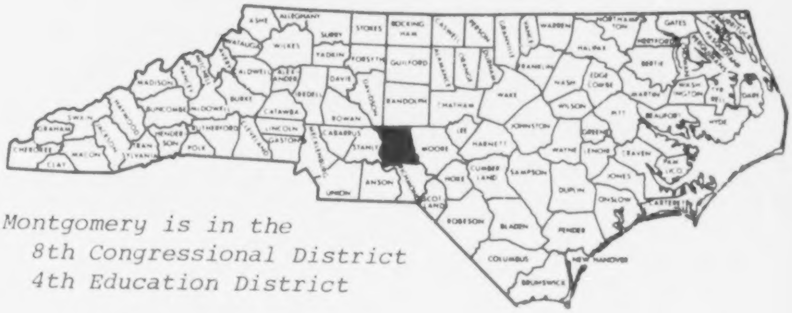
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.7%	95
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	0.6%	141
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.8%	48
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.8%	16
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,104.03	30
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 228.53	72
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 351.19	67
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,683.75	59
PER CAPITA INCOME BY COUNTY, 1978	$5,315.00	72
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,736,176.00	86

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MONTGOMERY

John T. Jones, Supt.
441 Page Street
Troy, NC 27371
(919) 576-6511

8 Elementary Schools
2 Secondary Schools



Montgomery is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	334	391	375	392	373	369	327	337	343	395	355	277	289	41		4598
ADM	326	381	369	384	363	357	330	333	349	354	334	268	293	39		4479
ADA	306	364	353	373	349	344	316	316	328	338	313	252	274	36		4262
MLD	325	376	367	382	357	356	335	332	365	339	320	258	293	40		4415
PROM	306	323	339	375	354	351	330	316	337	227	245	229	273			4004
N-P	19	53	29	7	3	5	5	16	9	112	75	29	10			411

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	321	378	366	349	375	361	359	331	327	435	296	257	243	38		4436
ADM	321	375	365	349	372	358	358	328	326	429	294	256	242	38		4410
ADA	313	366	359	341	366	350	349	319	313	408	285	247	234	36		4286

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	294	337	344	376	357	373	357	375	338	0	39	345	304	265	259	0	4363
1982-83	333	300	344	372	377	345	372	370	371	0	39	354	298	265	235	0	4332
1983-84	329	340	306	332	333	366	351	392	366	0	39	389	295	251	235	0	4324
1984-85	316	336	347	295	333	323	371	364	387	0	39	383	324	258	223	0	4299

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	158	41		145	5		82		2	3		7	144	587

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	0	11	1,543	2,827	4,386

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MONTGOMERY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	4	16	0	20	0	7	24	0	31	51	18.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	16	0	20	0	7	24	0	31	51	18.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	10	0	12	0	1	9	0	10	22	7.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	11	0	13	0	1	9	0	10	23	8.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	27	0	37	0	10	34	0	44	81	28.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	27	0	37	0	10	34	0	44	81	28.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	1	0	4	0	0	0	0	0	4	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	0	0	0	0	4	1.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	1	4	0	5	6	2.1
OUT-OF-STATE	0	2	0	0	2	0	3	1	0	4	6	2.1
TOTAL	0	3	0	0	3	0	4	5	0	9	12	4.3
MILITARY	0	16	8	0	24	0	1	0	0	1	25	8.9
EMPLOYMENT	0	8	40	0	48	0	10	19	0	29	77	27.5
OTHERS **	0	0	0	0	0	0	1	6	0	7	7	2.5
GRAND TOTAL * * *	0	46	103	0	149	0	34	97	0	131	280	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
224	252	226	233	218	224	253	247	266	245

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	266	87.2
MATH	270	82.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1		5	3	2	5		
PRINCIPALS	10				10	10		8	1	1
ASST PRINC,TEACHING	4				4	4		2	2	
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	106	17	8		131	23	108	109	22	
SECONDARY TEACHERS	48		1	18	67	32	35	60	7	
OTHER TEACHERS	16				16	3	13	13	3	
GUIDANCE	5			1	6	2	4	5	1	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN,AUDIOVISUAL	9				9		9	9		
CONSULTANT,SUPERVISOR	1	1	2		4		4	4		
OTHER PROFESSIONAL	3				3	2	1	2	1	
TEACHER AIDES	62	11	3		76	1	75	58	18	
TECHNICIANS										
CLERICAL,SECRETARIAL	8	2	10	1	21	1	20	18	3	
SERVICES WORKERS	22		60		82	23	59	52	29	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	298	32	85	20	435	104	331	347	86	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
233	13	3	4	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	77	DOCTORATE	1
BACHELORS	183	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 14.7 TOTAL 17.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCNTGOMERY COUNT	4,479									
SALARIES		3,779,201.80	551,835.98	652,531.93	4,983,569.71	843.76	123.21	145.69	1,112.66	68.8
EMPLOYEE BENEFITS		654,044.85	93,091.12	133,633.15	880,769.12	146.02	20.78	29.84	196.64	12.2
PURCHASED SERVICES		28,651.79	42,568.74	192,471.07	263,691.60	6.40	9.50	42.97	58.87	3.6
SUPPLIES & MATERIALS		299,650.06	495,687.07	248,491.76	1,043,828.89	66.90	110.67	55.48	233.05	14.4
INSTRUCTIONAL EQUIP.		21,315.69	16,739.51	10,077.84	48,133.04	4.76	3.74	2.25	10.75	.7
OTHER OBJECTS		594.80	1,605.99	19,541.26	21,742.05	.13	.36	4.36	4.85	.3
TOTAL		4,783,458.99	1,201,528.41	1,256,747.01	7,241,734.41	1067.97	268.26	280.59	1,616.82	100.0
PERCENT OF TOTAL		66.0	16.6	17.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,925
TOTAL BREAKFAST DAYS SERVED	170
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,904
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$503,487.11
TOTAL STATE AID ALLOTTED	$22,924.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	56	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,973	COST PER PUPIL TRANSPORTED	$91.95
NUMBER OF MILES DRIVEN	530,233	COST PER MILE	$0.52

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	23.7%	54
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.4%	60
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	31.5%	131
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.1%	28
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,067.97	50
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 268.26	52
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 280.59	115
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,616.82	89
PER CAPITA INCOME BY COUNTY, 1978	$6,310.00	39
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,987,012.00	69

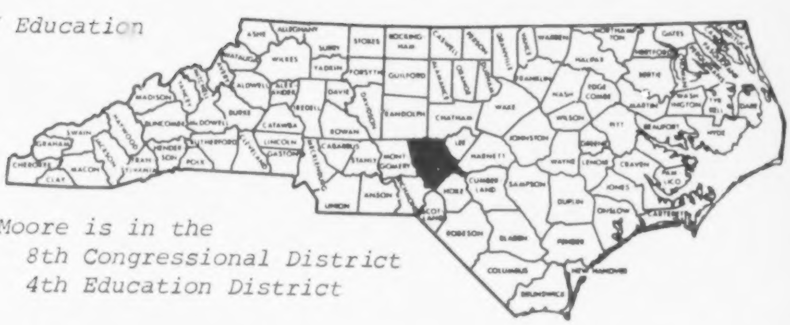
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

MOORE

Accredited by the State Board of Education
Level III - 04/03/80

R. E. Lee, Supt.
Highway 15-501 South
Carthage, NC 28327
(919) 947-2976

15 Elementary Schools
3 Secondary Schools



Moore is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	599	645	699	739	758	691	726	757	766	830	841	732	691	47	73	9594
ADM	586	624	685	718	739	681	715	734	742	790	792	689	666	39	78	9278
ADA	549	590	656	691	711	659	684	699	700	745	747	648	627	35	69	8801
MLD	586	628	681	716	741	676	719	737	746	757	753	671	651	46	80	9188
PROM	571	577	657	697	712	664	711	717	735	673	614	547	633	39	63	8619
N-P	15	51	24	19	29	12	8	20	11	84	139	124	18	39	17	578

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	555	649	696	690	726	730	696	724	730	815	796	735	630	41	89	9191
ADM	549	644	693	671	707	727	683	722	708	802	782	727	627	41	87	9080
ADA	527	626	670	656	693	709	665	699	682	775	755	704	603	38	83	8805

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	614	666	630	631	712	754	776	717	739	74	39	742	706	665	656	4	9135
1982-83	634	667	665	638	647	738	774	797	713	74	39	751	694	636	612	4	9093
1983-84	592	690	666	673	655	671	748	805	803	74	39	725	703	625	595	4	9057
1984-85	632	643	698	674	670	679	680	778	801	74	39	816	679	633	575	4	9085

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	352	42	3	482	80	7	198	6	11	2	7	24	350	1,564

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
73	18	3	2,783	6,176	9,053

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MOORE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	16	56	0	73	0	19	61	0	80	153	23.9
OUT-OF-STATE	0	1	1	0	2	0	0	3	0	3	5	0.8
TOTAL	1	17	57	0	75	0	19	64	0	83	158	24.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	9	0	11	0	2	10	0	12	23	3.6
OUT-OF-STATE	0	2	3	0	5	0	0	0	0	0	5	0.8
TOTAL	0	4	12	0	16	0	2	10	0	12	28	4.4
COMM COLL,TECH INST												
NORTH CAROLINA	1	7	67	0	75	1	22	66	0	89	164	25.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	1	7	68	0	76	1	22	66	0	89	165	25.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	2	13	0	15	19	3.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	13	0	15	19	3.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	5	4	0	9	12	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	5	4	0	9	12	1.9
MILITARY	0	24	9	0	33	0	3	0	0	3	36	5.6
EMPLOYMENT	1	23	73	0	97	1	27	67	0	95	192	29.9
OTHERS **	0	4	10	0	14	0	4	14	0	18	32	5.0
GRAND TOTAL * * *	3	79	236	0	318	2	84	239	0	324	642	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
593	620	578	559	551	559	528	597	597	572

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	751	90.1
MATH	758	88.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS.,MGRS.	3	1	3		7	7		7		
PRINCIPALS	18				18	17	1	14	4	
ASST PRINC,TEACHING	2		1		3	2	1	3		
ASST PRINC,NONTEACHING	4		1		5	5		5		
ELEMENTARY TEACHERS	227	30	19		276	35	241	216	60	
SECONDARY TEACHERS	100	4	4	45	153	77	76	124	29	
OTHER TEACHERS	30				30	9	21	26	4	
GUIDANCE	11				11	1	10	10	1	
PSYCHOLOGICAL	1		3		4	1	3	4		
LIBRARIAN,AUDIOVISUAL	19				19		19	14	5	
CONSULTANT,SUPERVISOR	4	1	2	1	8	3	5	6	2	
OTHER PROFESSIONAL	6	3	3		12	5	7	11	1	
TEACHER AIDES	108	46	6		160	4	156	112	46	2
TECHNICIANS	1		7		8	5	3	8		
CLERICAL,SECRETARIAL	20		24		44	1	43	38	6	
SERVICE WORKERS	34		109		143	22	121	70	73	
SKILLED CRAFTS	8		32		40	40		34	6	
LABORERS,UNSKILLED										
TOTAL	596	95	214	46	941	234	707	702	237	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 87PCT FROM STATE,0PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

[illegible] IN THE [illegible] LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
482	14	4	12	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	18	MASTERS	172	DOCTORATE	4
BACHELORS	352	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 560

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 16.3 TOTAL 18.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORE COUNTY	9,278									
SALARIES		7,659,782.42	1,273,875.54	2,074,576.90	11,008,234.86	825.59	137.30	223.60	1,186.49	66.8
EMPLOYEE BENEFITS		1,305,094.43	163,604.90	410,109.55	1,878,808.88	140.67	17.63	44.20	202.50	11.3
PURCHASED SERVICES		55,285.37	150,956.29	662,377.74	868,619.40	5.96	16.27	71.39	93.61	5.3
SUPPLIES & MATERIALS		599,775.10	811,645.62	1,073,143.44	2,484,564.16	64.64	87.48	115.67	267.79	15.1
INSTRUCTIONAL EQUIP.		30,429.53	59,580.97	20,116.86	110,127.36	3.28	6.42	2.17	11.87	.7
OTHER OBJECTS		2,553.96	70,346.00	59,324.00	132,223.96	.28	7.58	6.39	14.25	.8
TOTAL		9,652,920.81	2,529,909.32	4,299,648.49	16,482,478.62	1040.42	272.67	463.42	1,776.51	100.0
PERCENT OF TOTAL		58.6	15.3	26.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,597
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,166
TOTAL LUNCH DAYS SERVED	191
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,046,719.12
TOTAL STATE AID ALLOTTED	$46,626.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	128	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,640	COST PER PUPIL TRANSPORTED	$84.00
NUMBER OF MILES DRIVEN	1,086,164	COST PER MILE	$0.51

RANKINGS WITHIN THE STATE

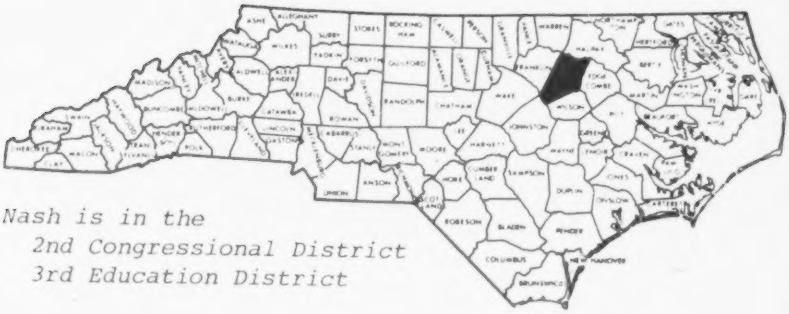
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.2%	49
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.4%	71
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.1%	44
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	95
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,040.42	94
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 272.67	51
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 463.42	24
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,776.51	35
PER CAPITA INCOME BY COUNTY, 1978	$6,823.00	16
TOTAL LOCAL REVENUE BY COUNTY, 1979	$7,073,591.00	37

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856
(919) 459-7021

14 Elementary Schools
3 Secondary Schools
1 Combined School



Nash is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	753	989	867	956	905	865	959	895	879	914	894	772	622	27	35	11242
ADM	733	944	828	942	865	846	836	870	839	853	828	705	624	24	30	10767
ADA	686	896	791	900	826	807	794	799	761	757	750	631	577	20	24	10017
MLD	735	944	824	942	859	853	833	870	825	824	794	675	635	24	27	10664
PROM	704	808	770	892	844	846	816	820	791	785	687	556	596	4	25	9944
N-P	31	136	54	50	15	7	17	50	34	39	107	119	39	4	2	720

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	908	874	882	841	944	862	873	876	832	844	874	802	580	22	30	10944
ADM	794	867	871	832	931	856	867	874	811	819	837	774	563	21	29	10746
ADA	766	839	942	808	829	823	829	815	731	722	737	695	517	17	23	10063

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	796	931	770	830	823	947	944	875	[illegible]	19	24	807	773	709	599	11	10526
1982-83	797	872	829	760	836	821	948	[illegible]	840	19	24	901	778	667	595	11	10499
1983-84	742	872	776	818	766	834	822	[illegible]	[illegible]	19	24	[illegible]	772	671	569	11	10551
1984-85	756	902	765	766	824	764	935	849	950	19	24	928	783	666	563	11	10495

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	334	22	5	249	8		175	34	2		4		541	1,374

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	12	37	5,341	5,466	10,862

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

NASH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	19	29	0	48	0	25	26	0	51	99	16.5
OUT-OF-STATE	0	0	0	0	0	0	1	2	0	3	3	0.5
TOTAL	0	19	29	0	48	0	26	28	0	54	102	17.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	10	12	0	22	0	17	14	0	31	53	8.8
OUT-OF-STATE	0	1	1	0	2	0	3	0	0	3	5	0.8
TOTAL	0	11	13	0	24	0	20	14	0	34	58	9.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	26	31	0	57	0	47	35	0	82	139	23.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	26	31	0	57	0	47	35	0	82	139	23.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	4	0	5	0	7	11	0	18	23	3.8
OUT-OF-STATE	0	3	0	0	3	0	0	2	0	2	5	0.8
TOTAL	0	4	4	0	8	0	7	13	0	20	28	4.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	2	0	2	4	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	2	0	2	0	0	3	0	3	5	0.8
MILITARY	0	25	12	0	37	0	6	0	0	6	43	7.2
EMPLOYMENT	0	40	50	0	90	0	20	30	0	50	140	23.4
OTHERS **	0	16	21	0	37	0	20	27	0	47	84	14.0
GRAND TOTAL * * *	0	141	162	0	303	0	146	150	0	296	599	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
558	551	539	505	503	506	506	523	563	492

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	764	87.3
MATH	765	83.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1	2		5	5		3	2	
PRINCIPALS	18				18	18		13	5	
ASST PRINC.TEACHING										
ASST PRINC.NONTEACHING	10				10	10		4	6	
ELEMENTARY TEACHERS	246	46	15		307	32	275	213	93	1
SECONDARY TEACHERS	130	19	6	45	200	70	130	145	55	
OTHER TEACHERS	47	2	10		59	5	54	40	19	
GUIDANCE	8		3		11	3	8	8	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	18				18		18	14	4	
CONSULTANT,SUPERVISOR	6	5	2	1	14	4	10	11	3	
OTHER PROFESSIONAL	4	3			7	2	5	5	2	
TEACHER AIDES	138	43	2		183		183	102	80	1
TECHNICIANS			1		1		1	1		
CLERICAL.SECRETARIAL	20	1	23	1	45	2	43	35	9	
SERVICES WORKRES	37		101		138	40	98	51	87	
SKILLED CRAFTS	15		23		38	38		27	11	
LABORERS,UNSKILLED			3		3	3			3	
TOTAL	699	120	191	47	1057	232	825	673	382	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
588	15	6	11	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	15	MASTERS	107	DOCTORATE	3
BACHELORS	509	ADVANCED DEGREE	9		

Number of Personnel Receiving Local Salary Supplement 666

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.4 SECONDARY 13.3 TOTAL 17.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NASH COUNTY	10,767									
SALARIES		8,892,378.45	2,195,486.84	1,899,776.76	12,987,642.05	825.89	203.91	176.44	1,206.24	71.0
EMPLOYEE BENEFITS		1,514,010.76	340,799.86	429,012.03	2,283,822.65	140.62	31.65	39.85	212.12	12.5
PURCHASED SERVICES		223,894.24	84,320.96	415,000.80	723,216.00	20.79	7.83	38.54	67.16	4.0
SUPPLIES & MATERIALS		628,615.22	795,853.75	742,132.67	2,166,601.64	58.38	73.92	68.93	201.23	11.8
INSTRUCTIONAL EQUIP.		38,621.03	41,628.37	30,524.72	110,774.12	3.59	3.87	2.84	10.30	.6
OTHER OBJECTS		1,271.36	1,932.34	12,676.54	15,880.24	.12	.18	1.18	1.48	.1
TOTAL		11,298,791.06	3,460,022.12	3,529,123.52	18,287,936.70	1049.39	321.36	327.78	1,698.53	100.0
PERCENT OF TOTAL		61.8	18.9	19.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	951
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,948
TOTAL LUNCH DAYS SERVED	209
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,121,585.04
TOTAL STATE AID ALLOTTED	$55,105.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	153	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,231	COST PER PUPIL TRANSPORTED	$109.50
NUMBER OF MILES DRIVEN	1,388,899	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	11.6%	135
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.2%	87
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.1%	114
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.6%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,049.39	84
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 321.36	29
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 327.78	86
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,698.53	54
PER CAPITA INCOME BY COUNTY, 1978	$6,410.00	36
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,813,031.00	28

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Rocky Mount

Superintendent's position vacant
800 Fairview Road
Rocky Mount, NC 27801
(919) 442-7152

8 Elementary Schools
1 Secondary School
1 Combined School

Rocky Mount City is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80

FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	408	489	462	459	493	478	508	463	518	574	606	512	466	22	58	6507
ADM	391	472	450	441	484	467	499	453	498	558	551	480	446	21	61	6282
ADA	368	452	431	428	467	452	476	430	450	513	515	447	412	20	58	5928
MLD	395	474	450	441	486	475	503	453	492	546	538	464	433	21	64	6235
PROM	366	435	433	431	477	472	496	451	421	473	443	405	401	21	64	5780
N-P	29	39	17	10	9	3	7	2	71	73	95	59	32	21		446

1980-81

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	462	439	459	447	452	491	499	531	517	525	591	523	453	22	46	6456
ADM	457	434	455	445	445	489	495	526	511	523	576	518	449	22	46	6392
ADA	444	422	446	427	430	481	484	511	495	496	544	491	431	21	44	6176

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	410	484	433	442	440	447	401	512	561	61	21	457	470	487	411	0	6141
1982-83	496	446	464	422	443	445	449	542	507	61	21	566	442	431	395	0	6140
1983-84	430	540	428	453	423	438	447	496	552	61	21	572	538	398	351	0	6137
1984-85	477	467	518	418	454	423	450	494	505	61	21	547	505	495	323	0	6153

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	169	22	6	157	9		71		2	2		6	247	691

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	14	4	3,767	2,641	6,426

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ROCKY MOUNT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	23	44	0	67	0	20	39	0	59	126	29.2
OUT-OF-STATE	0	1	4	0	5	0	2	2	0	4	9	2.1
TOTAL	0	24	48	0	72	0	22	41	0	63	135	31.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	14	0	18	0	7	12	0	19	37	8.6
OUT-OF-STATE	0	3	0	0	3	0	1	1	0	2	5	1.2
TOTAL	0	7	14	0	21	0	8	13	0	21	42	9.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	10	18	0	28	0	30	20	0	50	78	18.1
OUT-OF-STATE	0	1	0	0	1	0	3	1	0	4	5	1.2
TOTAL	0	11	18	0	29	0	33	21	0	54	83	19.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	5	13	0	18	26	6.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	5	13	0	18	26	6.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	3	0	4	0	2	6	0	8	12	2.8
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	2	3	0	5	0	3	6	0	9	14	3.2
MILITARY	0	30	8	0	38	0	9	4	0	13	51	11.8
EMPLOYMENT	0	18	17	0	35	0	23	12	0	35	70	16.2
OTHERS **	0	2	4	0	6	0	2	3	0	5	11	2.5
GRAND TOTAL * * *	0	95	119	0	214	0	105	113	0	218	432	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
386	372	369	325	302	362	336	353	317	315

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	535	90.3
MATH	538	90.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ROCKY MOUNT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	2	2	1	11	7	4	9	2	
PRINCIPALS	10				10	9	1	6	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	5	3	4	4	
ELEMENTARY TEACHERS	124	20	28		172	8	164	118	54	
SECONDARY TEACHERS	85		9	25	119	30	89	88	31	
OTHER TEACHERS	25				25	3	22	19	6	
GUIDANCE	11			1	12	3	9	9	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	11				11		11	8	3	
CONSULTANT,SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	15	3	3		21	8	13	14	7	
TEACHER AIDES	75	5	5		85		85	51	34	
TECHNICIANS			1		1	1			1	
CLERICAL,SECRETARIAL	8	1	20	1	30		30	24	6	
SERVICES WORKRES	37		70		107	44	63	40	67	
SKILLED CRAFTS			3		3	3		3		
LABORERS,UNSKILLED										
TOTAL	417	31	142	28	618	121	497	395	223	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
350	3	12	8	4

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	126	DOCTORATE	1
BACHELORS	251	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 393

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.9 SECONDARY 16.1 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROCKY MOUNT CITY	6,282									
SALARIES		5,356,045.68	599,548.64	1,932,750.71	7,888,345.03	852.60	95.44	307.66	1,255.70	71.5
EMPLOYEE BENEFITS		942,644.22	106,715.97	345,983.45	1,395,343.64	150.05	16.99	55.08	222.12	12.6
PURCHASED SERVICES		62,317.54	35,726.64	154,434.14	252,478.32	9.92	5.69	24.58	40.19	2.3
SUPPLIES & MATERIALS		334,811.83	666,248.31	297,939.44	1,298,999.58	53.30	106.06	47.43	206.79	11.8
INSTRUCTIONAL EQUIP.		12,553.62	80,287.35	57,383.69	150,224.66	2.00	12.78	9.13	23.91	1.4
OTHER OBJECTS		186.15	300.00	46,468.00	46,954.15	.03	.05	7.40	7.48	.4
TOTAL		6,708,559.04	1,488,826.91	2,834,959.43	11,032,345.38	1067.90	237.01	451.28	1,756.19	100.0
PERCENT OF TOTAL		60.8	13.5	25.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,584
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,194
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$777,945.70
TOTAL STATE AID ALLOTTED	$32,070.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	19	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,389	COST PER PUPIL TRANSPORTED	$50.15
NUMBER OF MILES DRIVEN	86,011	COST PER MILE	$0.81

RANKINGS WITHIN THE STATE

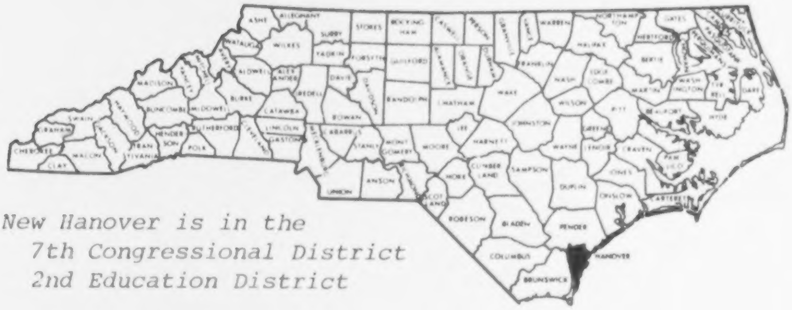
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.4%	47
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	10.9%	30
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.3%	36
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	0.6%	144
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,067.90	51
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 237.01	66
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 451.28	29
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,756.19	41
PER CAPITA INCOME BY COUNTY, 1978	ROCKY MOUNT CITY INCLUDED IN NASH COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	ROCKY MOUNT CITY INCLUDED IN NASH COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

NEW HANOVER

Heyward C. Bellamy, Supt.
1802 S. 15th Street
Wilmington, NC 28401
(919) 763-5431

22 Elementary Schools
3 Secondary Schools
7 Combined Schools



New Hanover is in the
7th Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1325	1622	1577	1729	1720	1633	1537	1695	1702	1716	2159	1573	1415	80	212	21695
ADM	1240	1543	1510	1666	1567	1553	1474	1611	1629	1614	1924	1436	1329	79	228	20503
ADA	1140	1464	1430	1593	1502	1471	1338	1486	1483	1462	1699	1303	1199	70	208	19006
MLD	1230	1539	1493	1655	1661	1546	1458	1593	1603	1570	1804	1373	1281	80	249	20135
PROM	1199	1400	1401	1585	1630	1470	1405	1287	1310	1395	1342	1217	1161	72	245	19119
N-P	31	139	92	70	31	76	53	306	293	175	462	156	120	72	4	2016

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1245	1466	1517	1510	1640	1651	1400	1705	1597	1532	2010	1469	1410	75	433	20660
ADM	1228	1449	1510	1503	1629	1640	1395	1688	1591	1516	1929	1442	1384	75	430	20399
ADA	1181	1405	1473	1464	1590	1594	1352	1619	1504	1445	1795	1369	1311	72	420	19594

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1177	1383	1405	1488	1463	1652	1656	1622	1553	223	79	1638	1808	1319	1303	0	19774
1982-83	1282	1323	1361	1377	1470	1469	1636	1747	1620	223	79	1581	1786	1355	1193	0	19513
1983-84	1204	1432	1332	1334	1361	1475	1454	1726	1745	228	79	1649	1724	1328	1225	0	19276
1984-85	1254	1323	1409	1276	1319	1266	1460	1534	1724	228	79	1776	1798	1292	1211	0	19047

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	371	72	4	523	76	13	472	22	7	18	22	6	821	2,427

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
27	70	38	5,875	14,481	20,491

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

NEW HANOVER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	34	177	2	213	0	44	205	2	251	464	37.0
OUT-OF-STATE	0	0	11	0	11	0	1	2	0	3	14	1.1
TOTAL	0	34	188	2	224	0	45	207	2	254	478	38.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	16	0	22	0	13	28	0	41	63	5.0
OUT-OF-STATE	0	3	9	1	13	0	1	7	0	8	21	1.7
TOTAL	0	9	25	1	35	0	14	35	0	49	84	6.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	24	97	0	121	0	36	65	0	101	222	17.7
OUT-OF-STATE	0	0	0	0	0	0	1	1	0	2	2	0.2
TOTAL	0	24	97	0	121	0	37	66	0	103	224	17.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	18	0	23	0	5	19	0	24	47	3.7
OUT-OF-STATE	0	0	1	1	2	0	2	0	0	2	4	0.3
TOTAL	0	5	19	1	25	0	7	19	0	26	51	4.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	4	19	0	23	0	28	42	0	70	93	7.4
OUT-OF-STATE	0	0	2	0	2	0	1	1	1	3	5	0.4
TOTAL	0	4	21	0	25	0	29	43	1	73	98	7.8
MILITARY	0	47	32	0	79	0	13	2	0	15	94	7.5
EMPLOYMENT	0	18	81	0	99	0	19	73	0	92	191	15.2
OTHERS **	0	3	13	0	16	0	3	16	0	19	35	2.8
GRAND TOTAL * * *	0	144	476	4	624	0	167	461	3	631	1255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1256	1278	1151	1181	1179	1171	1232	1325	1304	1165

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,652	91.8
MATH	1,699	83.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	9	1	19	14	5	16	3	
PRINCIPALS	32				32	23	9	21	11	
ASST PRINC,TEACHING	3				3	2	1	3		
ASST PRINC,NONTEACHING	20		7		27	18	9	19	8	
ELEMENTARY TEACHERS	283	52	57		392	9	383	298	92	2
SECONDARY TEACHERS	339	2	21	81	443	157	286	335	105	3
OTHER TEACHERS	164				164	16	148	133	31	
GUIDANCE	21		1	3	25	3	22	16	9	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	34				34	1	33	30	3	1
CONSULTANT,SUPERVISOR	4	1			5		5	4	1	
OTHER PROFESSIONAL	16	11	8		35	2	33	26	9	
TEACHER AIDES	247	53	17		317	5	312	215	101	1
TECHNICIANS	5		6		11	5	6	11		
CLERICAL,SECRETARIAL	33	3	58		94		94	70	24	
SERVICES WORKRES	73		182		255	55	200	119	136	
SKILLED CRAFTS	11		19		30	22	8	30		
LABORERS,UNSKILLED			20		20	11	9	20		
TOTAL	1296	123	405	85	1909	344	1565	1369	533	7

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1061	34	20	17	12

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	25	MASTERS	281	DOCTORATE	3
BACHELORS	869	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 1190

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 16.6 TOTAL 18.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEW HANOVER COUN	20,503									
SALARIES		16,387,283.49	2,201,315.23	5,262,854.56	23,851,453.28	799.26	107.37	256.69	1,163.32	71.4
EMPLOYEE BENEFITS		2,835,494.76	305,372.70	794,495.81	3,935,363.27	138.30	14.89	38.75	191.94	11.7
PURCHASED SERVICES		217,381.23	137,818.62	1,290,894.02	1,646,093.87	10.60	6.72	62.96	80.28	4.9
SUPPLIES & MATERIALS		1,101,675.08	1,044,810.02	1,361,495.36	3,507,980.46	53.73	50.96	66.40	171.09	10.5
INSTRUCTIONAL EQUIP.		246,689.22	91,967.94	25,536.85	364,194.01	12.03	4.49	1.25	17.77	1.1
OTHER OBJECTS		7,413.28	32,129.90	82,126.78	121,669.96	.36	1.57	4.01	5.94	.4
TOTAL		20,795,937.06	3,813,414.41	8,817,403.38	33,426,754.85	1014.28	186.00	430.06	1,630.34	100.0
PERCENT OF TOTAL		62.2	11.4	26.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,301
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,486
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,516,919.22
TOTAL STATE AID ALLOTTED	$104,320.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	152
NUMBER OF PUPILS TRANSPORTED	12,844
NUMBER OF MILES DRIVEN	1,544,773

COST FROM ALL SOURCES (EXCEPT CONTRACT)

COST PER PUPIL TRANSPORTED	$92.58
COST PER MILE	$0.77

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.8%	92
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.7%	45
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.7%	72
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.0%	55
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,014.28	125
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 186.00	100
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 430.06	36
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,502.17	82
PER CAPITA INCOME BY COUNTY, 1978	$6,728.00	20
TOTAL LOCAL REVENUE BY COUNTY, 1979	$18,681,998.00	9

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

NORTHAMPTON

George W. Stancil, Supt.
Church Street
Jackson, NC 27845
(919) 534-2561

8 Elementary Schools
2 Secondary Schools
2 Combined School

Northampton is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	305	378	368	389	385	345	393	394	406	519	490	393	343	24		5122
ADM	297	365	362	379	378	343	384	388	399	503	462	379	331	29		4997
ADA	280	352	346	366	368	333	371	374	392	471	432	358	310	25		4768
MLD	297	366	361	377	378	345	385	395	394	491	452	369	327	29		4966
PROM	282	333	341	362	369	315	360	373	372	391	372	328	310	20		4517
N-P	15	33	20	15	10	30	25	22	22	110	80	41	17	20		449

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	287	327	351	355	371	391	334	372	396	457	454	379	373	26		4873
ADM	282	316	350	337	369	386	332	369	390	453	444	376	371	26		4801
ADA	275	312	346	323	364	380	326	364	382	437	430	362	358	23		4692

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	309	350	335	337	363	387	389	332	375	0	22	437	393	374	354	0	4715
1982-83	340	350	319	339	326	373	388	379	325	0	22	423	375	296	330	0	4617
1983-84	322	301	329	323	330	345	374	377	350	0	20	375	357	290	292	0	4524
1984-85	300	365	357	332	322	347	346	363	370	0	20	426	321	279	366	0	4452

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	205	25		98	4	2	159	3		1	2	4	56	559

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	0	0	3,594	1,281	4,876

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

NORTHAMPTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	35	17	0	52	0	50	13	0	63	115	34.8
OUT-OF-STATE	0	10	0	0	10	0	9	0	0	9	19	5.8
TOTAL	0	45	17	0	62	0	59	13	0	72	134	40.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	2	0	5	0	11	1	0	12	17	5.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	3	2	0	5	0	11	2	0	13	18	5.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	17	7	0	24	0	15	9	0	24	48	14.5
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	17	7	0	24	0	17	9	0	26	50	15.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	2	0	2	0	4	3	0	7	9	2.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	4	3	0	7	9	2.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	4	0	6	6	1.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	2	4	0	6	7	2.1
MILITARY	0	17	3	0	20	0	6	1	0	7	27	8.2
EMPLOYMENT	0	20	21	0	41	0	11	8	0	19	60	18.2
OTHERS **	0	9	4	0	13	0	12	0	0	12	25	7.6
GRAND TOTAL * * *	0	111	57	0	168	0	122	40	0	162	330	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
354	348	308	285	281	265	241	271	267	255

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	402	82.8
MATH	413	75.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

NORTHAMPTON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1	1		4	3	1	3	1	
PRINCIPALS	12				12	12		4	8	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	111	25	10		146	16	130	54	92	
SECONDARY TEACHERS	48	13	4	23	88	36	52	52	36	
OTHER TEACHERS	26				26	6	20	9	17	
GUIDANCE	6			1	7	3	4	5	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	6		5		11		11	5	6	
CONSULTANT,SUPERVISOR	1			1	2	1	1	1	1	
OTHER PROFESSIONAL	7	3	13	1	24	4	20	15	9	
TEACHER AIDES	69	44			113	1	112	34	79	
TECHNICIANS		1			1		1	1		
CLERICAL,SECRETARIAL	18		5		23		23	13	10	
SERVICES WORKERS	32		76		108	28	80	21	87	
SKILLED CRAFTS			15		15	15		9	6	
LABORERS,UNSKILLED			7		7	1	6		7	
TOTAL	340	87	136	26	589	128	461	228	361	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
263	5	2	7	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	63	DOCTORATE	2
BACHELORS	251	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 332

Pupil / Instructional Personnel Ratio ELEMENTARY 17.7 SECONDARY 13.8 TOTAL 16.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUN	4,997									
SALARIES		4,449,376.31	1,206,674.00	703,484.61	6,359,534.92	890.41	241.48	140.78	1,272.67	71.2
EMPLOYEE BENEFITS		763,244.02	248,864.60	91,253.72	1,103,362.34	152.74	49.80	18.26	220.80	12.3
PURCHASED SERVICES		56,004.53	43,521.63	238,945.98	338,472.14	11.21	8.71	47.82	67.74	3.8
SUPPLIES & MATERIALS		323,132.06	557,747.11	182,652.55	1,063,531.72	64.67	111.62	36.55	212.84	11.9
INSTRUCTIONAL EQUIP.		9,881.72	28,502.88	19,948.17	58,332.77	1.98	5.70	3.99	11.67	.7
OTHER OBJECTS		1,069.34	3,809.63	5,336.95	10,215.92	.21	.76	1.07	2.04	.1
TOTAL		5,602,707.98	2,089,119.85	1,241,621.98	8,933,449.91	1121.22	418.07	248.47	1,787.76	100.0
PERCENT OF TOTAL		62.7	23.4	13.9	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,909
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,853
TOTAL LUNCH DAYS SERVED	204
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$834,790.70
TOTAL STATE AID ALLOTTED	$25,882.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	92	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,856	COST PER PUPIL TRANSPORTED	$98.30
NUMBER OF MILES DRIVEN	651,331	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.6%	123
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	10.7%	31
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.5%	34
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,121.22	18
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 418.07	5
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 248.47	128
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,787.76	31
PER CAPITA INCOME BY COUNTY, 1978	$4,726.00	90
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,359,428.00	75

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ONSLOW

Everett L. Waters, Supt.
Georgetown Road
Jacksonville, NC 28540
(919) 347-5111

16 Elementary Schools
5 Secondary Schools
3 Combined Schools

Onslow is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1162	1234	1224	1277	1156	1089	1037	1180	1256	1409	1477	1193	1269	46	150	16159
ADM	1048	1106	1116	1177	1054	1025	975	1113	1200	1305	1345	1075	1204	43	148	14934
ADA	970	1048	1068	1128	1011	982	931	1053	1133	1218	1252	1093	1147	37	139	14120
MLD	1031	1088	1100	1157	1049	1022	978	1106	1194	1256	1313	1044	1194	41	157	14730
PROM	1001	980	1005	1109	991	986	953	1028	1101	1054	1197	1001	1149	37	152	13743
N-P	30	108	95	48	58	36	25	78	93	202	116	43	46	37	5	987

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1009	1147	1090	1090	1190	1054	1020	1048	1136	1434	1227	1254	1099	47	129	14974
ADM	991	1129	1078	1077	1180	1044	1008	1035	1127	1393	1191	1216	1073	47	130	14719
ADA	958	1094	1056	1050	1146	1020	980	997	1079	1319	1141	1164	1043	41	124	14212

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1111	1214	1075	1061	1084	1163	1040	1071	1094	148	43	1219	1231	1036	1100	0	14690
1982-83	1126	1220	1119	1055	991	1082	1150	1100	1042	148	43	1120	1111	1073	973	0	14363
1983-84	1170	1223	1125	1098	1044	989	1070	1216	1071	148	43	1173	1030	963	1007	0	14375
1984-85	1164	1271	1128	1104	1087	1042	973	1131	1184	148	43	1205	1069	903	909	0	14361

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	322	42		463	51		190	11	3	18	33	9	392	1,534

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
39	196	114	3,258	11,002	14,609

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ONSLOW

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	25	83	1	109	0	27	64	1	92	201	17.9
OUT-OF-STATE	0	1	4	0	5	0	3	11	0	14	19	1.7
TOTAL	0	26	87	1	114	0	30	75	1	106	220	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	17	0	19	0	2	26	0	28	47	4.2
OUT-OF-STATE	0	0	1	0	1	0	1	1	0	2	3	0.3
TOTAL	0	2	18	0	20	0	3	27	0	30	50	4.4
COMM COLL,TECH INST												
NORTH CAROLINA	1	22	115	5	143	1	35	171	2	209	352	31.3
OUT-OF-STATE	0	0	3	0	3	0	0	[illegible]	0	3	6	0.5
TOTAL	1	22	118	5	146	1	35	174	2	212	358	31.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	10	0	13	0	5	9	0	14	27	2.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	10	0	13	0	5	9	0	14	27	2.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	7	6	0	13	0	12	12	0	24	37	3.3
OUT-OF-STATE	0	0	2	0	2	0	1	2	0	3	5	0.4
TOTAL	0	7	8	0	15	0	13	14	0	27	42	3.7
MILITARY	0	13	35	0	48	0	0	3	0	3	51	4.5
EMPLOYMENT	0	21	139	2	162	0	15	101	0	116	278	24.7
OTHERS **	0	6	32	1	39	0	11	48	0	59	98	8.7
GRAND TOTAL * * *	1	100	447	9	557	1	112	451	3	567	1124	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
980	1064	952	999	909	852	876	886	985	915

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,352	91.2
MATH	1,358	87.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS.,MGRS.	2	2	2		6	6		5		
PRINCIPALS	24				24	23	1	21	3	
ASST PRINC,TEACHING	4				4	3	1	3	1	
ASST PRINC,NONTEACHING	11				11	10	1	9	2	
ELEMENTARY TEACHERS	313	41	11		365	37	328	295	65	5
SECONDARY TEACHERS	217	10	3	67	297	130	167	254	39	4
OTHER TEACHERS	43				43	7	36	38	4	1
GUIDANCE	12			2	14	5	9	13	1	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	14		2		16		16	15	1	
CONSULTANT,SUPERVISOR	9	1	3	1	14	4	10	13	1	
OTHER PROFESSIONAL	12	1	2		15	4	11	14	1	
TEACHER AIDES	183	77	47		307	2	305	247	58	2
TECHNICIANS	1		6		7	6	1	7		
CLERICAL,SECRETARIAL	1	2	72		75	2	73	66	8	1
SERVICES WORKERS	93		118		211	39	172	112	99	
SKILLED CRAFTS	13		29		42	42		37	5	
LABORERS,UNSKILLED										
TOTAL	955	134	295	70	1454	321	1133	1153	288	13

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
736	31	18	10	8

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	17	MASTERS	186	DOCTORATE	1
BACHELORS	630	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 816

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.3 SECONDARY 15.0 TOTAL 18.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ONSLOW COUNTY	14,934									
SALARIES		11,806,313.60	1,675,889.64	2,604,768.43	16,086,971.67	790.57	112.22	174.42	1,077.21	68.6
EMPLOYEE BENEFITS		2,009,823.08	336,138.36	482,836.16	2,828,797.60	134.58	22.51	32.33	189.42	12.2
PURCHASED SERVICES		113,581.32	30,586.41	749,457.28	893,625.01	7.61	2.05	50.18	59.84	3.8
SUPPLIES & MATERIALS		821,973.41	1,227,893.84	1,302,789.88	3,352,657.13	55.04	82.22	87.24	224.50	14.3
INSTRUCTIONAL EQUIP.		72,188.79	95,116.40	26,935.64	194,240.83	4.83	6.37	1.80	13.00	.8
OTHER OBJECTS		1,698.99	480.50	77,621.17	79,800.66	.11	.03	5.20	5.34	.3
TOTAL		14,825,579.19	3,366,105.15	5,244,408.56	23,436,092.90	992.74	225.40	351.17	1,569.31	100.0
PERCENT OF TOTAL		63.2	14.4	22.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,954
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,289
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,540,888.65
TOTAL STATE AID ALLOTTED	$75,505.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	162	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	11,982	COST PER PUPIL TRANSPORTED	$68.05
NUMBER OF MILES DRIVEN	1,268,617	COST PER MILE	$0.64

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	15.8%	109
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.5%	113
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.3%	111
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.8%	38
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 992.74	142
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 225.40	75
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 351.17	68
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,569.31	108
PER CAPITA INCOME BY COUNTY, 1978	$5,698.00	63
TOTAL LOCAL REVENUE BY COUNTY, 1979	$9,998,061.00	21

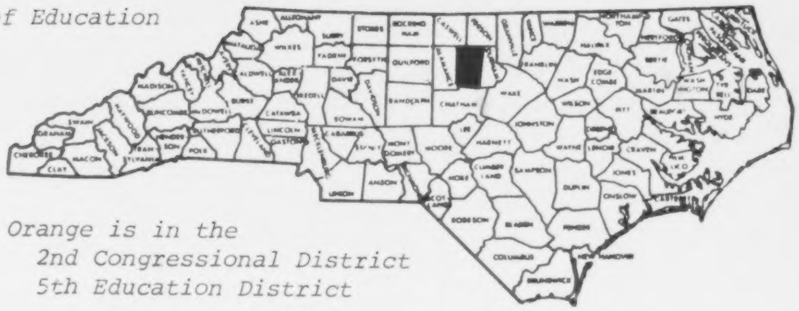
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ORANGE

Accredited by the State Board of Education
Level II - 12/07/79

Dr. Robert M. Simmons, Supt.
200 E. King Street
Hillsborough, NC 27278
(919) 732-8126

5 Elementary Schools
1 Secondary School
1 Combined School



Orange is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	328	400	414	445	445	472	408	423	408	440	411	365	298	10	1	5269
ADM	320	391	409	439	437	457	404	413	376	419	370	337	287	11	3	5073
ADA	293	370	388	417	417	433	377	383	339	395	321	292	260	10	2	4687
MLD	315	389	411	439	435	455	404	407	367	408	346	319	282	12	4	4993
PROM	313	354	387	419	408	418	397	399	335	379	289	233	273	12	4	4620
N-P	2	35	24	20	27	37	7	8	32	29	57	86	9	12		373

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	328	367	398	420	457	454	428	415	426	364	439	350	247	7	3	5093
ADM	324	365	388	419	454	451	424	411	422	358	434	345	246	7	3	5051
ADA	315	356	378	406	440	436	407	393	400	338	390	313	228	7	3	4810

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	312	353	358	380	405	450	465	461	396	3	11	393	353	346	227	0	4909
1982-83	340	355	350	350	365	410	472	468	457	3	11	367	384	296	264	0	[illegible]
1983-84	320	397	352	342	354	399	422	455	444	3	11	415	362	322	226	0	4833
1984-85	350	364	384	344	345	350	409	414	451	3	11	422	429	303	246	0	4835

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	142	8		299	17		54	5	1	3		4	221	754

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	10	3	1,581	3,451	5,055

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ORANGE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	23	0	35	0	14	31	0	45	80	25.6
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	12	24	0	36	0	14	32	0	46	82	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	7	0	10	0	6	8	0	14	24	7.7
OUT-OF-STATE	0	1	0	0	1	0	0	3	0	3	4	1.3
TOTAL	0	4	7	0	11	0	6	11	0	17	28	9.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	8	11	0	19	0	11	16	0	27	46	14.7
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	8	12	0	20	0	12	16	0	28	48	15.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	1	11	0	12	15	4.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	4	0	4	0	1	11	0	12	16	5.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	7	2	0	9	9	2.9
OUT-OF-STATE	0	3	0	0	3	0	0	0	0	0	3	1.0
TOTAL	0	3	0	0	3	0	7	2	0	9	12	3.9
MILITARY	0	1	3	0	4	0	0	2	0	2	6	1.9
EMPLOYMENT	0	16	38	0	54	0	18	47	0	65	119	38.1
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.3
GRAND TOTAL * * *	0	44	88	0	132	0	59	121	0	180	312	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
251	240	272	229	255	239	279	271	273	249

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	311	92.3
MATH	317	85.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	3			7	5	2	5	2	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		3		10	9	1	4	5	1
ELEMENTARY TEACHERS	65	15	23		103	1	102	64	36	3
SECONDARY TEACHERS	40		18	18	76	26	50	60	16	
OTHER TEACHERS	93				93	25	68	64	29	
GUIDANCE	4	4	2	2	12	1	11	8	4	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT,SUPERVISOR	3		2		5	2	3	3	2	
OTHER PROFESSIONAL	2	1			3	1	2	3		
TEACHER AIDES	64	13	22		99	5	94	47	52	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	14	1	17		32	1	31	22	10	
SERVICES WORKRES	19		69		88	22	66	44	44	
SKILLED CRAFTS	7		10		17	17		11	6	
LABORERS,UNSKILLED										
TOTAL	337	37	168	20	562	123	439	345	213	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
274	11	8	8	4

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	104	DOCTORATE	4
BACHELORS	203	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 230

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.9 SECONDARY 14.4 TOTAL 16.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ORANGE COUNTY	5,073									
SALARIES		4,290,062.14	377,654.86	1,735,742.89	6,403,459.89	845.67	74.44	342.15	1,262.26	68.8
EMPLOYEE BENEFITS		734,665.59	71,454.77	306,399.52	1,112,519.88	144.82	14.09	60.40	219.31	11.9
PURCHASED SERVICES		93,994.37	27,082.42	318,701.28	439,778.07	18.53	5.34	62.82	86.69	4.7
SUPPLIES & MATERIALS		337,627.57	526,945.29	428,924.89	1,293,497.75	66.55	103.87	84.55	254.97	13.9
INSTRUCTIONAL EQUIP.		24,317.99	10,505.43	3,761.20	38,584.62	4.79	2.07	.74	7.60	.4
OTHER OBJECTS		1,121.59	705.52	21,559.99	23,387.10	.22	.14	4.25	4.61	.3
TOTAL		5,481,789.25	1,014,348.29	2,815,089.77	9,311,227.31	1080.58	199.95	554.91	1,835.44	100.0
PERCENT OF TOTAL		58.9	10.9	30.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	897
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,711
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$428,705.75
TOTAL STATE AID ALLOTTED	$26,185.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	74	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,260	COST PER PUPIL TRANSPORTED	$140.06
NUMBER OF MILES DRIVEN	766,389	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.1%	35
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	14.7%	11
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	32.2%	128
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.5%	24
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,080.58	43
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 199.95	90
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 554.91	14
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,835.44	24
PER CAPITA INCOME BY COUNTY, 1978	$6,770.00	19
TOTAL LOCAL REVENUE BY COUNTY, 1979	$11,314,848.00	19

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Chapel Hill

Accredited by the State Board of Education
Level III - 04/05/79

Dr. Pamela Mayer, Supt.
Merritt Mill Road
Chapel Hill, NC 27514
(919) 942-5145

6 Elementary Schools
1 Secondary School
3 Combined Schools

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
BERTIE
MADISON
CALDWELL
ALEXANDER
DAVIE
IREDELL
DAVIDSON
RANDOLPH
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
BUNCOMBE
McDOWELL
BURKE
CATAWBA
ROWAN
WILSON
PITT
BEAUFORT
HYDE
SWAIN
HAYWOOD
RUTHERFORD
LINCOLN
CABARRUS
LEE
JOHNSTON
GREENE
GRAHAM
JACKSON
HENDERSON
POLK
CLEVELAND
GASTON
STANLY
MONTGOMERY
MOORE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
CHEROKEE
MACON
TRANSYLVANIA
CLAY
MECKLENBURG
UNION
ANSON
RICHMOND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
SCOTLAND
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Chapel Hill-Carrboro City
is in the
2nd Congressional District
5th Educational District

PUPIL INFORMATION

Pupil Accounting

1979-80

FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	331	373	378	423	520	477	442	416	435	442	485	464	403	17	41	5647
ADM	314	357	358	403	507	463	433	404	420	430	460	432	387	16	42	5426
ADA	294	339	343	387	487	447	419	386	397	406	433	405	359	15	42	5159
MLD	309	361	357	403	498	464	434	403	415	427	445	414	377	18	37	5362
PROM	291	329	350	392	496	460	426	365	367	386	400	364	359	18	37	5040
N-P	18	32	7	11	2	4	8	38	48	41	45	50	18	18		322

1980-81

FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	369	355	336	358	399	486	472	453	410	405	451	446	413	15	47	5415
ADM	370	351	332	353	396	484	467	449	405	403	448	438	409	15	35	5356
ADA	359	343	325	343	387	471	456	438	390	392	431	422	395	14	35	5200

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	316	338	335	343	354	405	510	479	457	42	16	396	427	405	395	0	5193
1982-83	348	340	327	333	341	358	493	530	486	42	16	441	398	391	372	0	5116
1983-84	331	370	329	325	331	344	357	419	538	42	16	459	443	373	390	0	5037
1984-85	358	348	358	327	323	334	343	371	425	42	16	519	472	415	342	0	4993

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	83	14		228	58	2	83	16	2	2	4	6	673	1,171

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	140	51	1,226	3,960	5,380

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CHAPEL HILL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	50	1	62	0	20	59	3	82	144	38.1
OUT-OF-STATE	0	2	16	1	19	0	1	8	1	10	29	7.7
TOTAL	0	13	66	2	81	0	21	67	4	92	173	45.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	14	0	17	0	5	21	1	27	44	11.6
OUT-OF-STATE	0	1	12	1	14	0	0	10	0	10	24	6.3
TOTAL	0	4	26	1	31	0	5	31	1	37	68	18.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	18	0	20	0	9	8	0	17	37	9.8
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	2	18	0	20	0	10	8	0	18	38	10.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	6	0	6	0	0	8	0	8	14	3.7
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	0.8
TOTAL	0	0	8	0	8	0	0	9	0	9	17	4.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	5	5	0	11	0	3	1	0	4	15	4.0
EMPLOYMENT	0	14	30	0	44	0	4	14	0	18	62	16.4
OTHERS **	0	0	0	0	0	0	3	2	0	5	5	1.3
GRAND TOTAL * * *	1	38	153	3	195	0	46	132	5	183	378	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

4.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
386	381	363	343	332	365	391	431	335	294

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	448	95.8
MATH	462	92.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1	3		6	2	4	5	1	
PRINCIPALS	10				10	5	5	7	3	
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	5				5	3	2	4	1	
ELEMENTARY TEACHERS	52		53		105	6	99	76	28	1
SECONDARY TEACHERS	87		18	18	123	47	76	97	26	
OTHER TEACHERS	68				68	10	58	48	19	1
GUIDANCE	8		3	5	16	2	14	7	9	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	8		2		10		10	9	1	
CONSULTANT,SUPERVISOR	3		3	1	7	3	4	7		
OTHER PROFESSIONAL	7	9	7		23	6	17	13	10	
TEACHER AIDES	59	6	26		91	6	85	66	25	
TECHNICIANS			1		1	1		1		
CLERICAL-SECRETARIAL	5		38		43	1	42	36	7	
SERVICES WORKRES	16		72		88	35	53	26	62	
SKILLED CRAFTS			7		7	7		6	1	
LABORERS,UNSKILLED										
TOTAL	332	16	233	24	605	136	469	409	194	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
340	9	12	7	7

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	198	DOCTORATE	8
BACHELORS	172	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 331

Pupil / Instructional Personnel Ratio

ELEMENTARY 16.1 SECONDARY 13.9 TOTAL 15.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHAPEL HILL CARR	5,426									
SALARIES		4,512,150.17	557,526.38	2,561,726.07	7,631,402.62	831.58	102.75	472.12	1,406.45	72.3
EMPLOYEE BENEFITS		728,010.95	102,656.94	394,836.16	1,225,504.05	134.17	18.92	72.77	225.86	11.5
PURCHASED SERVICES		112,168.67	23,781.32	556,416.89	692,366.88	20.67	4.38	102.55	127.60	6.6
SUPPLIES & MATERIALS		222,423.05	18,193.04	624,202.61	864,818.70	40.99	3.35	115.04	159.38	8.2
INSTRUCTIONAL EQUIP.		26,707.41	10,848.19	11,149.21	48,704.81	4.92	2.00	2.05	8.97	.5
OTHER OBJECTS		1,676.24	169.50	96,716.10	98,561.84	.31	.03	17.82	18.16	.9
TOTAL		5,603,136.49	713,175.37	4,245,047.04	10,561,358.90	1032.64	131.43	782.35	1,946.42	100.0
PERCENT OF TOTAL		53.0	6.8	40.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	584
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,005
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$284,757.29
TOTAL STATE AID ALLOTTED	$27,098.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	37	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,602	COST PER PUPIL TRANSPORTED	$76.21
NUMBER OF MILES DRIVEN	359,699	COST PER MILE	$0.76

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	44.5%	4
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	23.5%	1
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	25.7%	144
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.4%	110
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,032.64	110
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 131.43	132
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 782.35	2
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,946.42	10
PER CAPITA INCOME BY COUNTY, 1978	CHAPEL HILL CITY INCLUDED IN ORANGE COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	CHAPEL HILL CITY INCLUDED IN ORANGE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

PAMLICO

Accredited by the State Board of Education
Level II - 03/11/77

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, NC 28515
(919) 745-4171

3 Elementary Schools
1 Secondary School

Pamlico is in the
1st Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	151	160	167	180	179	162	201	155	192	215	180	142	154			2238
ADM	146	158	156	176	177	158	194	149	187	200	173	131	148			2153
ADA	135	150	149	170	168	150	182	140	177	195	160	123	139			2028
MLD	145	158	158	181	174	158	195	151	187	198	169	128	146			2147
PROM	127	141	149	173	173	156	194	150	187	154	131	118	146			1999
N-P	18	17	9	8	1	2	1	1		44	37	10				148

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	172	145	148	157	173	173	158	197	152	214	192	141	130			2152
ADM	171	145	148	156	172	172	156	194	150	212	190	139	129			2134
ADA	165	140	143	152	168	166	152	188	144	201	181	133	121			2054

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	157	151	123	156	162	180	183	167	205	0	0	162	185	138	118	0	2087
1982-83	197	157	143	128	156	166	182	192	168	0	0	222	140	149	124	0	2124
1983-84	159	197	140	149	128	160	167	191	183	0	0	182	224	113	126	0	2119
1984-85	151	159	197	155	140	131	161	175	192	0	0	208	167	154	101	0	2091

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	58			56			57					2	75	248

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	0	0	836	1,311	2,148

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

PAMLICO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	6	0	12	0	5	19	0	24	36	23.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	6	0	12	0	5	19	0	24	36	23.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	0	0	3	0	2	1	0	3	6	4.0
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	0	3	0	0	3	0	3	1	0	4	7	4.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	7	6	0	13	0	12	18	0	30	43	28.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	6	0	13	0	12	18	0	30	43	28.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	0	2	0	2	9	6.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	2	0	2	9	6.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	1	0	2	2	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	1.3
TOTAL	0	0	0	0	0	0	1	3	0	4	4	2.6
MILITARY	0	12	5	0	17	0	3	0	0	3	20	13.2
EMPLOYMENT	0	4	17	0	21	0	6	5	0	11	32	21.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	33	40	0	73	0	30	48	0	78	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
122	130	119	128	104	146	116	138	130	122

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	170	89.4
MATH	172	78.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1			2	2		2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	2				2	1	1	1	1	
ELEMENTARY TEACHERS	37	7	2		46	2	44	27	19	
SECONDARY TEACHERS	37	3		12	52	23	29	33	19	
OTHER TEACHERS	9		2		11	2	9	9	2	
GUIDANCE	2		1		3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	2	1	
CONSULTANT,SUPERVISOR	2	1		1	4	2	2	4		
OTHER PROFESSIONAL	2		1		3	1	2	2	1	
TEACHER AIDES	26		8		34	1	33	23	11	
TECHNICIANS										
CLERICAL,SECRETARIAL	3	1	10		14		14	11	3	
SERVICES WORKRES	9		25		34	4	30	14	19	1
SKILLED CRAFTS	3		4		7	7		7		
LABORERS,UNSKILLED										
TOTAL	141	13	53	12	220	52	168	139	80	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
117	3	3	2	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	27	DOCTORATE
BACHELORS	103	ADVANCED DEGREE	1	

Number of Personnel Receiving Local Salary Supplement 126

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.9 SECONDARY 14.0 TOTAL 18.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PAMLICO COUNTY	2,153									
SALARIES		1,883,283.82	368,604.83	349,853.68	2,601,742.33	874.73	171.21	162.50	1,208.44	72.2
EMPLOYEE BENEFITS		316,503.62	51,161.49	74,444.19	442,109.30	147.01	23.76	34.58	205.35	12.3
PURCHASED SERVICES		34,643.37	11,403.89	97,583.66	143,630.92	16.09	5.30	45.32	66.71	4.0
SUPPLIES & MATERIALS		128,449.38	150,320.04	80,797.73	359,567.15	59.66	69.82	37.53	167.01	10.0
INSTRUCTIONAL EQUIP.		4,387.25	10,492.77	11,130.07	26,010.09	2.04	4.87	5.17	12.08	.7
OTHER OBJECTS		472.73	224.89	28,891.82	29,589.44	.22	.10	13.42	13.74	.8
TOTAL		2,367,740.17	592,207.91	642,701.15	3,602,649.23	1099.75	275.06	298.52	1,673.33	100.0
PERCENT OF TOTAL		65.8	16.4	17.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	591
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,511
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$201,537.57
TOTAL STATE AID ALLOTTED	$1[illegible],501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	38	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,820	COST PER PUPIL TRANSPORTED	$89.87
NUMBER OF MILES DRIVEN	287,805	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.1%	107
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.5%	95
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.5%	26
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.7%	102
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,099.75	32
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 275.06	49
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 298.52	104
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,673.33	62
PER CAPITA INCOME BY COUNTY, 1978	$5,339.00	71
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,399,810.00	90

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Elizabeth City/Pasquotank

Dr. Bob W. Gordon, Supt.
1200 S. Halstead Boulevard
Elizabeth City, NC 27909
(919) 335-2981

7 Elementary Schools
1 Secondary School
1 Combined School

Elizabeth City/Pasquotank is in the 1st Congressional District 1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	347	396	421	444	466	421	395	433	509	478	503	442	377	31	52	5705
ADM	326	370	396	423	450	400	372	419	487	450	446	412	343	31	50	5375
ADA	303	352	380	405	433	382	357	394	449	416	398	364	302	29	42	5006
MLD	330	366	400	424	450	402	369	420	473	432	426	387	315	31	51	5276
PROM	319	340	380	399	436	386	364	404	375	340	379	314	269	31	49	4783
N-P	11	26	20	26	14	16	5	16	98	92	47	73	47	31	2	493

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	334	394	363	400	416	443	396	371	468	445	471	431	340	19	39	5330
ADM	331	390	357	398	416	440	395	369	466	437	460	419	334	19	37	5268
ADA	325	384	350	392	405	432	384	356	449	418	435	405	320	18	35	5109

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	293	383	392	359	333	427	449	411	400	50	31	401	425	384	292	0	5100
1982-83	339	357	375	389	350	306	422	468	425	50	31	370	358	304	245	0	5033
1983-84	355	408	349	372	389	362	391	430	424	50	31	393	359	343	285	0	5009
1984-85	342	423	399	346	372	332	359	407	454	50	31	448	330	316	254	0	4979

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	90	16		288	6	5	130			2	1	11	349	898

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	31	4	2,328	2,898	5,262

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

PASQUOTANK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	29	14	0	43	0	27	16	0	43	86	26.4
OUT-OF-STATE	0	2	2	0	4	0	5	4	0	9	13	4.0
TOTAL	0	31	16	0	47	0	32	20	0	52	99	30.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	2	0	4	0	1	5	0	6	10	3.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	3	0	5	0	1	5	0	6	11	3.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	12	33	0	45	0	15	48	0	63	108	33.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	33	0	45	0	15	48	0	63	108	33.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	3	0	6	0	1	6	0	7	13	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	1	6	0	7	13	4.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.6
MILITARY	0	9	3	0	12	0	3	0	0	3	15	4.6
EMPLOYMENT	0	18	13	0	31	0	10	16	0	26	57	17.5
OTHERS **	0	6	2	0	8	0	5	8	0	13	21	6.4
GRAND TOTAL * * *	0	81	73	0	154	0	67	105	0	172	326	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

11.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
288	280	266	264	231	215	231	255	239	224

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	411	86.9
MATH	409	85.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	9				9	8	1	5	4	
ASST PRINC,TEACHING	4				4	3	1	2	2	
ASST PRINC,NONTEACHING	3				3	3		1	2	
ELEMENTARY TEACHERS	72	26	10		108	4	104	62	46	
SECONDARY TEACHERS	37		7	22	66	21	45	42	24	
OTHER TEACHERS	91				91	30	61	57	34	
GUIDANCE	5	1	7	1	14	4	10	10	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	8		1		9		9	7	2	
CONSULTANT,SUPERVISOR	3	1	1	1	6	4	2	4	2	
OTHER PROFESSIONAL	10	2			12	1	11	10	2	
TEACHER AIDES	60	21	4		85	8	77	32	52	1
TECHNICIANS	1		2		3	2	1	2	1	
CLERICAL,SECRETARIAL	25	1			26		26	24	2	
SERVICES WORKRES	38		63		101	29	72	29	72	
SKILLED CRAFTS			6		6	6		6		
LABORERS,UNSKILLED										
TOTAL	370	52	101	24	547	126	421	297	249	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
294	8	7	6	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	60	DOCTORATE	3
BACHELORS	252	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 338.5

Pupil / Instructional Personnel Ratio ELEMENTARY 17.6 SECONDARY 16.8 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PASQUOTANK COUNT	5,375									
SALARIES		4,591,482.71	937,704.52	962,011.16	6,491,198.39	854.23	174.46	178.99	1,207.67	70.2
EMPLOYEE BENEFITS		783,521.05	133,583.56	210,479.88	1,127,584.49	145.77	24.85	39.16	209.78	12.2
PURCHASED SERVICES		52,236.51	41,001.99	387,754.37	480,992.86	9.72	7.63	72.14	89.49	5.2
SUPPLIES & MATERIALS		353,443.21	374,707.82	347,668.04	1,075,819.07	65.76	69.71	64.68	200.15	11.6
INSTRUCTIONAL EQUIP.		5,327.28	15,923.17	4,009.96	25,260.41	.99	2.96	.75	4.70	.3
OTHER OBJECTS		311.95	850.62	48,871.36	50,033.93	.06	.16	9.09	9.31	.5
TOTAL		5,786,322.71	1,503,771.67	1,960,794.77	9,250,889.15	1076.53	279.77	364.80	1,721.10	100.0
PERCENT OF TOTAL		62.5	16.3	21.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	929
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,565
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$547,284.61
TOTAL STATE AID ALLOTTED	$27,154.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	51	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,071	COST PER PUPIL TRANSPORTED	$100.85
NUMBER OF MILES DRIVEN	443,247	COST PER MILE	$0.70

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.6%	123
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.6%	47
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.5%	26
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.3%	78
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,076.53	44
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 279.77	48
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 364.80	56
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,721.10	49
PER CAPITA INCOME BY COUNTY, 1978	$5,533.00	65
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,631,101.00	63

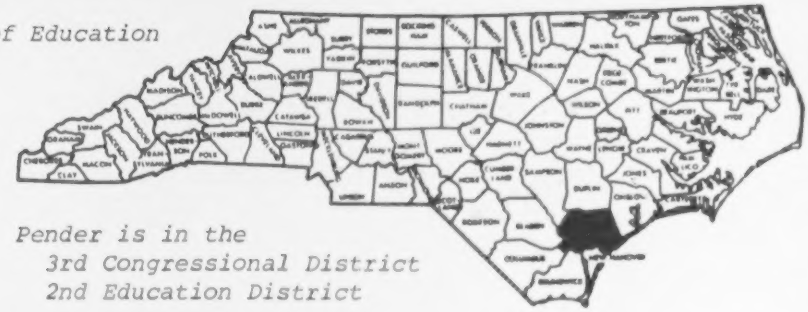
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

PENDER

Accredited by the State Board of Education
Level III - 10/7/76

M. D. James, Supt.
Penderlea Road
Burgaw, NC 28425
(919) 259-2187

8 Elementary Schools
1 Secondary School
4 Combined Schools



Pender is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	288	381	414	375	385	346	376	418	413	422	477	393	341	18	5	5052
ADM	278	374	402	370	373	339	370	406	402	403	445	359	325	16	6	4869
ADA	262	359	387	359	359	328	359	380	376	379	419	333	301	15	6	4622
MLD	278	368	397	369	369	339	370	394	392	389	433	330	309	15	6	4758
PROM	274	332	377	356	352	324	358	335	350	362	333	287	280	15	6	4341
N-P	4	36	20	13	17	15	12	59	42	27	100	43	29	15		417

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	301	319	357	397	392	373	342	421	367	409	466	385	305	16	7	4857
ADM	297	316	351	395	379	369	335	416	362	396	453	380	299	16	7	4771
ADA	287	307	343	388	373	362	327	402	346	377	429	364	296	16	7	4614

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	335	374	343	332	427	380	395	395	394	6	16	367	388	358	330	0	4850
1982-83	323	409	366	359	383	431	398	430	378	6	15	371	276	337	306	0	4672
1983-84	321	354	400	392	344	392	452	442	420	6	16	356	380	376	283	0	4900
1984-85	339	392	346	418	388	368	411	503	424	6	16	396	365	339	279	0	4970

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	224	16		292		2	210					1	102	847

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	3	10	2,353	2,355	4,723

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

PENDER

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	17	21	0	38	0	28	18	0	46	84	28.4
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	1.0
TOTAL	0	17	21	0	38	0	28	21	0	49	87	29.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	0	1	0	1	2	0.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	8	0	17	0	16	17	0	33	50	16.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	9	9	0	18	0	16	17	0	33	51	17.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	4	3	0	7	8	2.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	3	0	7	8	2.7
MILITARY	0	27	6	0	33	0	11	1	0	12	45	15.2
EMPLOYMENT	0	20	24	0	44	0	19	20	0	39	83	28.0
OTHERS **	0	2	3	0	5	0	5	10	0	15	20	6.8
GRAND TOTAL * * *	0	77	63	0	140	0	83	73	0	156	296	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
278	299	277	256	253	248	241	268	275	307

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	419	85.7
MATH	415	82.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

PENDER

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,SUPVS.	1	1			2	2		2		
PRINCIPALS	13				13	12	1	7	6	
ASST PRINC,TEACHING			1		1	1		1		
ASST PRINC,NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	112		4		116	11	105	74	42	
SECONDARY TEACHERS	56			24	80	37	43	58	22	
OTHER TEACHERS	3				3		3	1	2	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9				9		9	6	3	
CONSULTANT,SUPERVISOR	4	2	1	1	8	3	5	5	3	
OTHER PROFESSIONAL	27	22	6		55	7	48	42	13	
TEACHER AIDES	56	32	3		91	1	90	37	54	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	11	5	19		35	1	34	25	10	
SERVICES WORKERS	24		70		94	31	63	34	60	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	325	62	105	25	517	111	406	299	218	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57 PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
257	14	1	3	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	8	MASTERS	55	DOCTORATE	
BACHELORS	233	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 13

Pupil / Instructional Personnel Ratio ELEMENTARY 18.7 SECONDARY 15.0 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PENDER COUNTY	4,869									
SALARIES		4,268,538.91	914,533.97	711,897.79	5,894,970.67	876.68	187.83	146.21	1,210.72	68.7
EMPLOYEE BENEFITS		721,532.74	159,312.32	139,360.60	1,020,205.66	148.19	32.72	28.62	209.53	11.9
PURCHASED SERVICES		66,664.07	65,366.22	215,179.20	347,209.49	13.69	13.42	44.19	71.30	4.0
SUPPLIES & MATERIALS		348,427.10	606,648.44	237,905.70	1,192,981.24	71.56	124.59	48.86	245.01	13.9
INSTRUCTIONAL EQUIP.		20,701.09	26,878.19	37,118.03	84,697.31	4.25	5.52	7.62	17.39	1.0
OTHER OBJECTS		679.93	3,002.02	35,196.14	38,878.09	.14	.62	7.23	7.99	.5
TOTAL		5,426,543.84	1,775,741.16	1,376,657.46	8,578,942.46	1114.51	364.70	282.73	1,761.94	100.0
PERCENT OF TOTAL		63.3	20.7	16.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,550
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,754
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$756,644.29
TOTAL STATE AID ALLOTTED	$25,534.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	79	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,826	COST PER PUPIL TRANSPORTED	$99.88
NUMBER OF MILES DRIVEN	736,952	COST PER MILE	$0.52

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	12.5%	129
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.7%	110
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.4%	106
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.0%	30
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,114.51	22
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 364.70	16
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 282.73	112
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,761.94	37
PER CAPITA INCOME BY COUNTY, 1978	$4,744.00	88
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,227,500.00	68

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

PERQUIMANS

James P. Harrell, Supt.
Edenton Road Street
Hertford, NC 27924
(919) 426-5741

3 Elementary Schools
1 Secondary School

Perquimans is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	101	121	116	122	131	130	147	151	135	210	175	147	115			1801
ADM	98	120	110	120	128	126	147	151	134	188	167	137	111			1737
ADA	92	115	106	117	124	122	142	144	127	176	157	131	106			1659
MLD	100	122	110	123	130	125	147	151	133	178	161	136	112			1728
PROM	95	112	105	118	129	122	147	145	117	131	129	120	110			1579
N-P	5	10	5	5	2	3		6	16	47	32	16	2			149

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	114	110	117	114	124	137	125	156	164	177	157	145	131	12		1783
ADM	112	108	115	111	124	136	123	154	162	171	151	141	128	13		1749
ADA	110	107	112	109	122	133	122	152	157	164	147	136	126	12		1709

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	115	125	114	120	102	119	132	136	166	0	0	132	127	132	125	0	1702
1982-83	142	131	122	117	116	112	120	141	144	0	0	180	152	107	118	0	1711
1983-84	140	161	128	125	113	119	113	129	149	0	0	164	159	129	96	0	1722
1984-85	144	159	157	131	121	116	120	121	135	0	0	149	137	133	114	0	1757

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	78	12		37	2	2	36					4	128	299

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	1	2	831	943	1,777

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

PERQUIMANS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	3	0	8	0	8	2	0	10	18	16.1
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.9
TOTAL	0	5	3	0	8	0	9	2	0	11	19	17.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	2	0	4	0	0	1	0	1	5	4.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	1	0	1	5	4.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	16	0	18	0	7	12	0	19	37	33.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	16	0	18	0	7	12	0	19	37	33.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	9	3	0	12	0	0	0	0	0	12	10.7
EMPLOYMENT	0	9	8	0	17	0	6	6	0	12	29	25.9
OTHERS **	0	3	0	0	3	0	4	2	0	6	9	8.0
GRAND TOTAL * * *	0	30	32	0	62	0	26	24	0	50	112	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
120	122	112	93	111	119	102	107	96	98

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	146	85.6
MATH	146	87.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

PERQUIMANS

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	40	6	5		51	4	47	25	26	
SECONDARY TEACHERS	18	2	2	10	32	11	21	18	14	
OTHER TEACHERS	11		5		16	3	13	14	2	
GUIDANCE	1			1	2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR	2	1	2		5	2	3	4	1	
OTHER PROFESSIONAL	1	1	1		3		3	1	2	
TEACHER AIDES	22	15	5		42	2	40	16	26	
TECHNICIANS										
CLERICAL,SECRETARIAL	4	1	9		14		14	9	5	
SERVICES WORKRES	12		26		38	7	31	11	27	
SKILLED CRAFTS	2		1		3	3		3		
LABORERS,UNSKILLED										
TOTAL	123	26	56	11	216	39	177	109	107	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
105		1	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	31	DOCTORATE	
BACHELORS	82	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 116

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.1 SECONDARY 13.1 TOTAL 16.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PERQUIMANS COUNT	1,737									
SALARIES		1,547,581.25	373,261.65	378,972.07	2,299,814.97	890.95	214.89	218.18	1,324.02	70.2
EMPLOYEE BENEFITS		261,949.22	69,289.40	66,036.91	397,275.53	150.81	39.89	38.02	228.72	12.2
PURCHASED SERVICES		12,220.15	19,535.45	80,155.72	111,911.32	7.04	11.25	46.15	64.44	3.4
SUPPLIES & MATERIALS		136,067.69	137,817.72	158,302.75	432,188.16	78.33	79.34	91.14	248.81	13.2
INSTRUCTIONAL EQUIP.		3,877.76	4,785.02	7,241.46	15,904.24	2.23	2.75	4.17	9.15	.5
OTHER OBJECTS		359.90	4,641.50	11,921.16	16,922.56	.21	2.67	6.86	9.74	.5
TOTAL		1,962,055.97	609,330.74	702,630.07	3,274,016.78	1129.57	350.79	404.52	1,884.88	100.0
PERCENT OF TOTAL		59.9	18.6	21.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	438
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,257
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$224,015.84
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	33	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,447	COST PER PUPIL TRANSPORTED	$117.85
NUMBER OF MILES DRIVEN	305,134	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.2%	81
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	11.0%	29
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.5%	83
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.0%	141
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,129.57	15
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 350.79	19
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 404.52	43
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,884.88	19
PER CAPITA INCOME BY COUNTY, 1978	$5,361.00	69
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,372,128.00	91

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

PERSON

Walter S. Rogers, Supt.
304 S. Morgan Street
Roxboro, NC 27573
(919) 599-2191

8 Elementary Schools
1 Secondary School
2 Combined Schools

Person is in the
2nd Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	385	486	508	529	467	469	423	441	492	505	540	454	457	30	19	6205
ADM	375	481	490	520	459	462	416	436	472	493	511	444	441	30	21	6041
ADA	351	457	467	500	441	444	402	408	437	447	490	426	415	27	18	5730
MLD	372	496	486	511	460	457	422	438	462	471	494	438	433	31	25	5986
PROM	359	420	463	498	448	449	419	402	422	445	451	416	427	31	17	5667
N-P	13	66	23	13	12	8	3	36	40	26	43	22	6	31	8	319

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	373	450	440	469	511	455	462	450	420	454	484	464	431	33	24	5920
ADM	372	446	439	468	509	451	460	445	417	448	474	454	422	33	22	5860
ADA	361	437	431	459	497	441	450	426	392	422	443	431	401	29	21	5640

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	402	427	415	448	487	521	462	495	412	21	30	405	434	420	409	0	5792
1982-83	391	437	404	402	440	482	525	497	469	21	30	411	387	392	371	0	5670
1983-84	403	421	414	397	403	440	486	550	465	21	30	460	423	335	355	0	5607
1984-85	403	428	399	407	398	402	452	519	529	21	30	457	451	340	311	0	5553

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	212	33		207	25		139	7		3	1	5		632

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
30	5	0	2,439	3,403	5,877

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

PERSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	16	17	0	34	0	16	27	0	43	77	17.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	1	16	17	0	34	0	17	27	0	44	78	18.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	8	0	13	0	6	22	0	28	41	9.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	5	8	0	13	0	6	23	0	29	42	9.7
COMM COLL,TECH INST												
NORTH CAROLINA	1	29	32	0	62	1	34	53	0	88	150	34.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	29	32	0	62	1	34	53	0	88	150	34.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	4	0	6	0	0	1	0	1	7	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	0	1	0	1	7	1.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	7	0	8	1	3	3	0	7	15	3.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	9	1	3	3	0	7	15	3.5
MILITARY	0	12	8	0	20	0	7	2	0	9	29	6.7
EMPLOYMENT	1	17	34	0	52	1	15	32	0	48	100	23.0
OTHERS **	0	4	1	0	5	0	5	3	0	8	13	3.0
GRAND TOTAL * * *	3	86	111	0	200	3	87	144	0	234	434	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

6.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
409	402	373	351	310	314	346	343	392	359

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	489	93.3
MATH	493	88.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	1		8	5	3	7	1	
PRINCIPALS	11				11	10	1	6	5	
ASST PRINC,TEACHING	2				2	2		1	1	
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	122	20	12		154	13	141	109	45	
SECONDARY TEACHERS	45		2	24	71	20	51	54	16	1
OTHER TEACHERS	73				73	17	56	52	20	1
GUIDANCE	5			1	6	1	5	4	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	2				2		2	1	1	
CONSULTANT,SUPERVISOR	2			1	3	2	1	1	2	
OTHER PROFESSIONAL	3	2	1		6	3	3	4	2	
TEACHER AIDES	74	32			106	1	105	72	32	2
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	15	1	10		26		26	19	6	1
SERVICES WORKRES	24		69		93	17	76	31	59	3
SKILLED CRAFTS	4		9		13	13		8	2	3
LABORERS,UNSKILLED	1		6		7	7		4	3	
TOTAL	393	56	110	26	585	113	472	376	198	11

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
298	8	7	7	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	85	DOCTORATE	2
BACHELORS	236	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 339

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.4 SECONDARY 16.3 TOTAL 18.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERSON COUNTY	6,041									
SALARIES		5,109,249.41	778,416.28	877,895.29	6,765,560.98	845.76	128.86	145.32	1,119.94	69.5
EMPLOYEE BENEFITS		882,266.91	119,015.79	207,507.47	1,208,790.67	146.05	19.70	34.35	200.10	12.4
PURCHASED SERVICES		114,368.55	32,304.64	326,756.53	474,429.72	19.01	5.43	54.09	78.53	4.9
SUPPLIES & MATERIALS		331,221.59	376,564.15	460,471.10	1,168,206.84	54.83	62.33	76.22	193.38	12.0
INSTRUCTIONAL EQUIP.		15,063.37	44,833.53	7,839.16	67,736.06	2.49	7.42	1.30	11.21	.7
OTHER OBJECTS		581.00	6.61	45,362.57	45,948.18	.10		7.51	7.61	.5
TOTAL		6,453,250.83	1,351,639.00	1,925,782.62	9,730,672.45	1068.24	223.74	318.79	1,610.77	100.0
PERCENT OF TOTAL		66.3	13.9	19.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,926
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$607,057.69
TOTAL STATE AID ALLOTTED	$30,969.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	82	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,258	COST PER PUPIL TRANSPORTED	$83.62
NUMBER OF MILES DRIVEN	595,863	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.7%	66
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.4%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.5%	104
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.4%	73
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,068.24	49
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 223.74	76
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 318.79	92
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,610.77	92
PER CAPITA INCOME BY COUNTY, 1978	$5,864.00	55
TOTAL LOCAL REVENUE BY COUNTY, 1979	$4,434,300.00	55

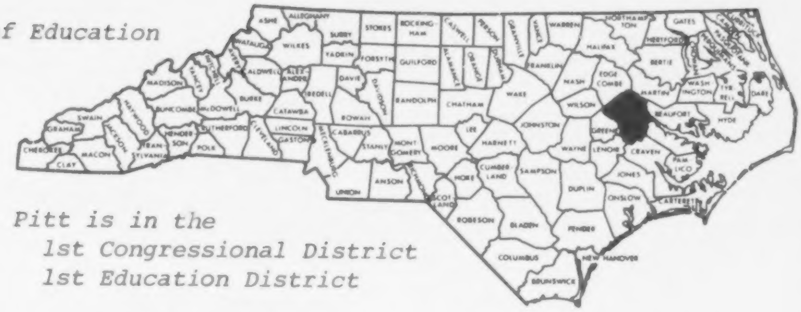
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

PITT

Accredited by the State Board of Education
Level III - 07/06/78

Arthur S. Alford, Supt.
1717 West Fifth Street
Greenville, NC 27834
(919) 752-6106

16 Elementary Schools
4 Secondary Schools



Pitt is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	942	974	910	962	844	864	850	921	901	1094	875	909	698	87	33	11714
ADM	909	916	894	946	828	851	842	903	877	1031	831	769	675	88	28	11388
ADA	854	876	860	915	804	821	804	860	833	951	756	708	621	80	28	10781
MLD	902	915	894	941	822	848	845	899	866	981	802	740	664	87	30	11236
PROM	786	750	815	872	743	778	784	827	816	809	748	666	622	60	21	10097
N-P	116	165	79	69	79	70	61	72	50	172	54	74	42	60	9	1139

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	895	966	860	897	977	841	843	870	881	999	850	816	679	67	47	11488
ADM	891	956	859	898	973	832	833	855	864	929	810	760	645	62	49	11216
ADA	869	932	842	876	955	809	808	817	821	856	751	698	599	53	47	10733

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	892	920	887	853	859	950	876	903	852	28	83	981	783	781	663	0	11306
1982-83	977	910	872	872	834	842	929	892	888	28	83	931	832	726	672	0	11353
1983-84	980	997	862	857	853	855	907	906	887	23	89	972	761	744	674	0	11412
1984-85	963	1000	945	847	839	876	892	925	990	29	88	963	793	706	641	0	11490

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	399	33	2	423	66	6	378	49	2	13	27	8	753	2,159

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	13	7	5,648	5,683	11,354

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

PITT	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	35	1	62	0	48	49	0	97	159	24.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	26	35	1	62	0	49	49	0	98	160	24.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	7	0	10	0	3	14	0	17	27	4.2
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	3	9	0	12	0	3	14	0	17	29	4.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	27	48	0	75	0	55	61	0	116	191	29.5
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	27	48	0	75	0	56	61	0	117	192	29.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	4	9	0	13	13	2.0
OUT-OF-STATE	0	1	0	0	1	0	0	2	0	2	3	0.5
TOTAL	0	1	0	0	1	0	4	11	0	15	16	2.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	0	0	2	0	3	0	0	3	5	0.8
OUT-OF-STATE	0	3	0	0	3	0	0	0	0	0	3	0.5
TOTAL	0	5	0	0	5	0	3	0	0	3	8	1.2
MILITARY	0	51	11	0	62	0	10	1	0	11	73	11.3
EMPLOYMENT	0	34	49	0	83	0	32	25	0	57	140	21.6
OTHERS **	0	4	9	0	13	0	6	11	0	17	30	4.6
GRAND TOTAL * * *	0	151	161	1	313	0	163	172	0	335	648	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
641	651	661	613	617	580	605	601	658	614

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	842	85.9
MATH	851	79.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	1		10	9	1	9	1	
PRINCIPALS	20				20	16	4	17	3	
ASST PRINC,TEACHING	7		1		8	5	3	6	2	
ASST PRINC,NONTEACHING	10				10	4	6	8	2	
ELEMENTARY TEACHERS	243	11	52		306	22	284	236	69	1
SECONDARY TEACHERS	110	6	18	52	186	74	112	145	40	
OTHER TEACHERS	79				79	13	66	66	13	
GUIDANCE	15	1	1		17	4	13	12	5	
PSYCHOLOGICAL	2	1	1		4	1	3	4		
LIBRARIAN,AUDIOVISUAL	16		5		21		21	17	4	
CONSULTANT,SUPERVISOR	3	2	4	1	10	1	9	8	2	
OTHER PROFESSIONAL	4	7	7		18	5	13	14	4	
TEACHER AIDES	150	32	10		192	4	188	123	69	
TECHNICIANS	2	1	4		7	3	4	6	1	
CLERICAL,SECRETARIAL	25	2	26	1	54	1	53	43	11	
SERVICES WORKRES	83		99		182	33	149	43	139	
SKILLED CRAFTS	15		9		24	24		19	5	
LABORERS,UNSKILLED	15				15	12	3	4	11	
TOTAL	807	64	238	54	1163	231	932	781	381	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
640	12	13	31	4

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	229	DOCTORATE	3
BACHELORS	495	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 703

Pupil / Instructional Personnel Ratio ELEMENTARY 17.7 SECONDARY 13.7 TOTAL 16.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PITT COUNTY	11,388									
SALARIES		9,583,243.13	2,108,496.47	2,194,052.46	13,885,792.06	841.52	185.15	192.66	1,219.33	68.0
EMPLOYEE BENEFITS		1,572,508.47	265,096.03	572,129.19	2,409,733.69	138.08	23.28	50.24	211.60	11.8
PURCHASED SERVICES		189,497.49	67,137.64	548,020.24	804,655.37	16.64	5.90	48.12	70.66	3.9
SUPPLIES & MATERIALS		650,524.75	1,022,081.88	1,429,577.41	3,102,584.04	57.16	89.75	125.53	272.44	15.2
INSTRUCTIONAL EQUIP.		66,672.10	45,139.36	12,786.41	124,596.87	5.85	3.96	1.12	10.93	.6
OTHER OBJECTS		5,145.76	27,236.64	55,417.96	87,800.36	.45	2.39	4.87	7.71	.4
TOTAL		12,067,591.70	3,535,187.02	4,811,983.67	20,415,162.39	1059.70	310.43	422.54	1,792.67	100.0
PERCENT OF TOTAL		59.1	17.3	23.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,049
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,121
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,414,158.56
TOTAL STATE AID ALLOTTED	$56,947.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	161		
NUMBER OF PUPILS TRANSPORTED	7,464	COST PER PUPIL TRANSPORTED	$93.79
NUMBER OF MILES DRIVEN	1,201,701	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

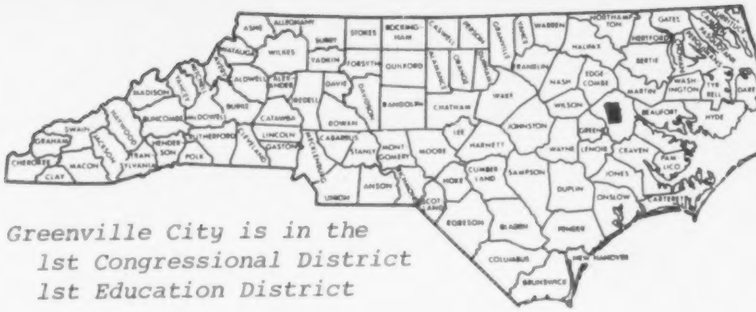
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	23.2%	56
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	13.8%	14
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.3%	118
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.3%	78
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,059.70	70
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 310.43	31
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 422.54	38
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,792.67	30
PER CAPITA INCOME BY COUNTY, 1978	$6,127.00	47
TOTAL LOCAL REVENUE BY COUNTY, 1979	$13,222,879.00	13

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Greenville

Glenn L. Cox, Supt.
431 W. 5th Street
Greenville, NC 27834
(919) 752-4192

7 Elementary Schools
1 Secondary School
2 Combined Schools


ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
BERTIE
HALIFAX
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MADISON
CALDWELL
ALEXANDER
DAVIE
IREDELL
DAVIDSON
RANDOLPH
CHATHAM
WAKE
WILSON
PITT
BEAUFORT
HYDE
SWAIN
HAYWOOD
BUNCOMBE
McDOWELL
BURKE
CATAWBA
ROWAN
LEE
JOHNSTON
GREENE
GRAHAM
JACKSON
HENDERSON
RUTHERFORD
CLEVELAND
LINCOLN
GASTON
CABARRUS
STANLY
MONTGOMERY
MOORE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
CHEROKEE
CLAY
MACON
TRANSYLVANIA
POLK
MECKLENBURG
UNION
ANSON
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
SCOTLAND
ROBESON
BLADEN
PENDER
NEW HANOVER
COLUMBUS
BRUNSWICK

Greenville City is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	352	362	361	386	388	384	356	361	371	487	520	450	441	29	42	5290
ADM	336	350	348	375	371	380	338	357	355	471	484	426	420	26	53	5090
ADA	317	332	335	361	357	366	324	340	332	427	451	399	395	23	49	4808
MLD	339	353	347	374	368	387	334	354	358	467	469	419	405	28	55	5057
PROM	317	298	336	355	361	380	328	352	340	424	430	400	361	28	46	4756
N-P	22	55	11	19	7	7	6	2	18	43	39	19	44	28	9	301

1980-91 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	325	374	302	363	361	372	368	353	395	405	441	443	422	31	65	5020
ADM	318	371	298	347	355	371	366	352	394	396	421	437	403	29	63	4921
ADA	307	360	291	342	348	362	356	342	382	372	402	414	394	27	60	4749

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	336	369	358	313	313	354	360	392	364	53	26	402	379	324	299	0	4812
1982-83	372	365	352	336	299	303	348	378	402	53	26	409	390	326	277	0	4732
1983-84	377	400	349	331	321	295	303	365	389	53	26	442	388	336	312	0	4695
1984-85	375	401	381	327	317	316	290	319	374	53	25	425	429	334	322	0	4689

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	148	19	3	332	103		165	82	2	11	7		326	1, 198

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	27	1	2,568	2,391	4,987

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GREENVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	19	71	1	91	0	32	47	0	79	170	43.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	19	71	1	91	0	32	48	0	80	171	43.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	7	0	8	0	1	5	0	6	14	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	1	5	0	6	14	3.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	13	23	0	36	0	34	27	0	61	97	24.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	13	23	0	36	0	35	27	0	62	98	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	0	1	0	1	4	0	5	6	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	1	1	1	0.3
TOTAL	0	1	0	0	1	0	1	4	1	6	7	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	0	1	0	1	2	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.5
MILITARY	0	6	4	0	10	0	3	0	0	3	13	3.3
EMPLOYMENT	0	14	18	0	32	0	12	17	0	29	61	15.6
OTHERS **	0	9	10	0	19	0	4	3	0	7	26	6.6
GRAND TOTAL * * *	0	64	133	1	198	0	88	105	1	194	392	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
387	395	368	312	326	328	360	358	345	307

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	480	85.4
MATH	486	80.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	2		7	4	3	6	1	
PRINCIPALS	10				10	7	3	8	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	86	21	17		124	9	115	86	37	1
SECONDARY TEACHERS	47	7	4	26	84	27	57	63	20	1
OTHER TEACHERS	59		6		65	10	55	53	12	
GUIDANCE	7		2	1	10	4	6	8	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9		2		11		11	8	3	
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	4	4	3	1	12	4	8	9	3	
TEACHER AIDES	66	29	6		101	5	96	39	62	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	8	1	15		24		24	18	6	
SERVICES WORKRES	21		47		68	16	52	14	54	
SKILLED CRAFTS			5		5	5		4	1	
LABORERS,UNSKILLED			4		4	4			4	
TOTAL	326	63	114	28	531	98	433	321	209	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
300	6	4	7	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	138	DOCTORATE	1
BACHELORS	195	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 334

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.6 SECONDARY 13.5 TOTAL 16.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENVILLE CITY	5,090									
SALARIES		4,364,052.05	801,232.94	1,310,385.37	6,475,670.36	857.38	157.41	257.44	1,272.23	70.9
EMPLOYEE BENEFITS		742,365.56	130,346.57	243,099.86	1,115,811.99	145.85	25.61	47.76	219.22	12.3
PURCHASED SERVICES		63,646.06	46,000.10	353,762.98	463,409.14	12.50	9.04	69.50	91.04	5.1
SUPPLIES & MATERIALS		246,861.48	430,648.96	292,336.76	969,847.20	48.50	84.61	57.43	190.54	10.6
INSTRUCTIONAL EQUIP.		12,069.76	31,499.47	6,319.84	49,889.07	2.37	6.19	1.24	9.80	.5
OTHER OBJECTS		1,050.72	561.53	51,940.93	53,553.18	.21	.11	10.20	10.52	.6
TOTAL		5,430,045.63	1,440,289.57	2,257,845.74	9,128,180.94	1066.81	282.97	443.57	1,793.35	100.0
PERCENT OF TOTAL		59.5	15.8	24.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,049
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,355
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$494,703.05
TOTAL STATE AID ALLOTTED	$25,619.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	28	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,771	COST PER PUPIL TRANSPORTED	$60.11
NUMBER OF MILES DRIVEN	198,631	COST PER MILE	$0.84

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	34.7%	14
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	12.5%	20
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.7%	49
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.9%	127
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,066.81	54
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 282.97	46
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 443.57	33
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,793.35	29
PER CAPITA INCOME BY COUNTY, 1978	GREENVILLE CITY INCLUDED IN PITT COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	GREENVILLE CITY INCLUDED IN PITT COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

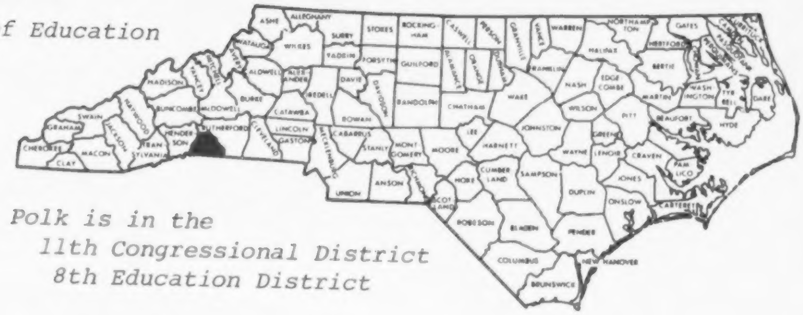
POLK

Accredited by the State Board of Education

Level II - 07/03/80

Dr. Larry D. Coble, Supt.
Court House Annex
Columbus, NC 28722
(704) 894-8249

4 Elementary Schools
2 Combined Schools



Polk is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	129	155	137	143	145	157	140	171	167	170	138	109	78	6		1845
ADM	119	144	135	133	139	148	137	164	162	159	131	104	76	5		1755
ADA	109	135	129	128	131	141	130	154	153	148	123	98	71	5		1655
MLD	118	142	136	132	137	145	138	161	160	156	126	100	74	5		1730
PROM	118	132	131	130	135	138	138	153	151	142	113	87	74	5		1647
N-P		10	5	2	2	7		8	9	14	13	13		5		83

1980-91 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	130	132	149	130	139	153	133	144	168	170	126	126	104	6		1810
ADM	126	132	145	128	137	152	133	143	168	168	125	126	104	6		1793
ADA	122	128	143	127	135	149	130	139	162	162	122	122	101	6		1748

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-92	108	121	121	140	131	133	139	147	134	0	5	167	123	103	105	0	1677
1982-93	107	113	118	120	137	134	131	140	142	0	5	141	121	110	92	0	1611
1983-84	110	111	110	117	117	140	132	132	135	0	5	140	102	108	99	0	1567
1984-85	112	113	108	109	115	120	138	132	128	0	5	142	109	91	97	0	1519

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	52	10	2	106	1		48	2		1	3		83	308

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8	0	1	203	1,591	1,803

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

POLK

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	2	5	0	7	12	15.8
OUT-OF-STATE	0	0	1	0	1	0	0	8	0	8	9	11.8
TOTAL	0	0	6	0	6	0	2	13	0	15	21	27.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	1	5	0	6	0	2	10	0	12	18	23.7
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	3.9
TOTAL	0	1	8	0	9	0	2	10	0	12	21	27.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	2.6
TOTAL	0	0	0	0	0	0	0	5	0	5	5	6.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	1	2	16	0	19	0	2	8	0	10	29	38.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	1	3	30	0	34	0	6	36	0	42	76	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
92	107	92	98	96	81	87	85	83	84

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	128	91.4
MATH	129	86.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL-ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	6				6	5	1	5		1
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	41	3			44	7	37	41	3	
SECONDARY TEACHERS	14			12	26	11	15	25	1	
OTHER TEACHERS	13				13	4	9	12	1	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2	1	1	2		
CONSULTANT,SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	2	3	2		7	1	6	6	1	
TEACHER AIDES	23	8	1		32		32	29	3	
TECHNICIANS										
CLERICAL,SECRETARIAL	5		8		13		13	13		
SERVICES WORKRES	11		21		32	12	20	32		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	122	15	32	12	181	44	137	170	10	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
83	8	2	2	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	23	DOCTORATE	1
BACHELORS	76	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 22.7 SECONDARY 14.5 TOTAL 19.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
POLK COUNTY	1,755									
SALARIES		1,627,353.21	255,878.37	184,289.17	2,067,520.75	927.27	145.80	105.01	1,178.08	69.6
EMPLOYEE BENEFITS		277,420.43	48,179.15	36,713.22	362,312.80	158.07	27.45	20.92	206.44	12.1
PURCHASED SERVICES		31,875.34	15,465.09	90,281.27	137,621.70	18.16	8.81	51.44	78.41	4.6
SUPPLIES & MATERIALS		126,964.87	171,414.57	73,233.57	371,613.01	72.34	97.67	41.73	211.74	12.5
INSTRUCTIONAL EQUIP.		7,303.69	2,913.17	957.84	11,174.70	4.16	1.66	.55	6.37	.4
OTHER OBJECTS		539.80	7,989.57	13,902.82	22,432.19	.31	4.55	7.92	12.78	.8
TOTAL		2,071,457.34	501,839.92	399,377.89	2,972,675.15	1180.31	285.94	227.57	1,693.82	100.0
PERCENT OF TOTAL		69.7	16.9	13.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	392
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,302
TOTAL LUNCH DAYS SERVED	175
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$175,983.84
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	30	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,233	COST PER PUPIL TRANSPORTED	$132.19
NUMBER OF MILES DRIVEN	268,690	COST PER MILE	$0.61

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.5%	124
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.9%	129
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.6%	56
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	10.1%	1
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,180.31	8
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 285.94	43
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 227.57	135
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,693.82	57
PER CAPITA INCOME BY COUNTY, 1978	$7,343.00	6
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,710,012.00	87

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

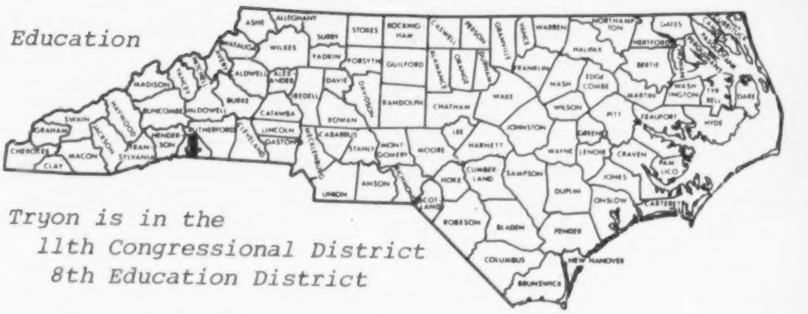
Tryon

Accredited by the State Board of Education

Level II - 07/03/80

Vernon L. Dusenbury, Supt.
Harmon Field Road
Tryon, NC 28782
(704) 859-6636

1 Elementary School
1 Secondary School



Tryon is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	31	42	40	48	50	43	51	53	50	52	51	55	54			620
ADM	30	40	39	45	47	40	48	50	47	51	50	54	54			594
ADA	28	38	36	43	45	39	45	48	45	47	46	49	50			558
MLD	29	39	38	44	44	41	48	51	49	51	50	52	53			589
PROM	29	36	36	44	43	40	48	50	47	45	47	49	52			566
N-P		3	2		1	1		1	2	6	3	3	1			23

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	34	31	41	36	47	47	43	46	51	50	53	49	51			579
ADM	33	31	41	36	47	47	42	46	51	51	53	49	51			578
ADA	31	30	40	36	45	45	42	45	49	49	49	47	49			557

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	28	35	36	39	39	47	50	44	51	0	0	52	47	46	43	0	556
1982-83	28	33	35	35	40	38	47	52	45	0	0	52	51	44	43	0	545
1983-84	29	32	33	34	36	40	39	51	53	0	0	46	51	47	41	0	532
1984-85	30	33	32	32	35	36	42	40	52	0	0	54	45	47	44	0	522

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CERE-BRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDI-CAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	21			42			11		1				61	136

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	2	2	150	428	582

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

TRYON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	13	0	16	0	2	7	0	9	25	49.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	13	0	16	0	2	7	0	9	25	49.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	3.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	3.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	3	0	3	0	1	6	0	7	10	19.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	6	0	7	10	19.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	2	5	0	7	0	4	2	0	6	13	25.5
OTHERS **	0	0	0	0	0	0	0	0	1	1	1	2.0
GRAND TOTAL * * *	0	5	21	0	26	0	7	17	1	25	51	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 4.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
49	43	45	40	45	45	39	47	45	38

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	51	94.1
MATH	51	92.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

TRYON CITY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	17	2	4		23	4	19	21	2	
SECONDARY TEACHERS	5		2	5	12	6	6	12		
OTHER TEACHERS										
GUIDANCE				1	1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	6	4	1		11		11	10	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	2		2		4		4	4		
SERVICES WORKRES	1		5		6	2	4	5	1	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	40	6	14	6	66	19	47	62	4	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
35	4	1		1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS		MASTERS	14	DOCTORATE	
BACHELORS	31	ADVANCED DEGREE			

Number of Personnel Receiving Local Salary Supplement 9

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.0 SECONDARY 12.0 TOTAL 14.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
TRYON CITY	594									
SALARIES		544,103.79	69,636.47	154,816.38	768,556.64	916.00	117.23	260.63	1,293.86	71.3
EMPLOYEE BENEFITS		92,333.72	10,332.74	29,129.18	131,795.64	155.44	17.40	49.04	221.88	12.2
PURCHASED SERVICES		12,547.59	4,950.72	32,893.34	50,391.65	21.12	8.33	55.38	84.83	4.7
SUPPLIES & MATERIALS		22,022.97	42,111.96	47,401.92	111,536.75	37.08	70.90	79.80	187.78	10.3
INSTRUCTIONAL EQUIP.		2,822.97	2,194.47	1,451.10	6,468.54	4.75	3.69	2.44	10.88	.6
OTHER OBJECTS		228.25	3,118.14	6,500.64	9,847.03	.38	5.25	10.94	16.57	.9
TOTAL		674,059.19	132,344.50	272,192.56	1,078,596.25	1134.77	222.80	459.23	1,815.80	100.0
PERCENT OF TOTAL		62.5	12.3	25.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	206
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	421
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$62,112.43
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	4	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	216	COST PER PUPIL TRANSPORTED	$73.35
NUMBER OF MILES DRIVEN	23,514	COST PER MILE	$0.67

RANKINGS WITHIN THE STATE

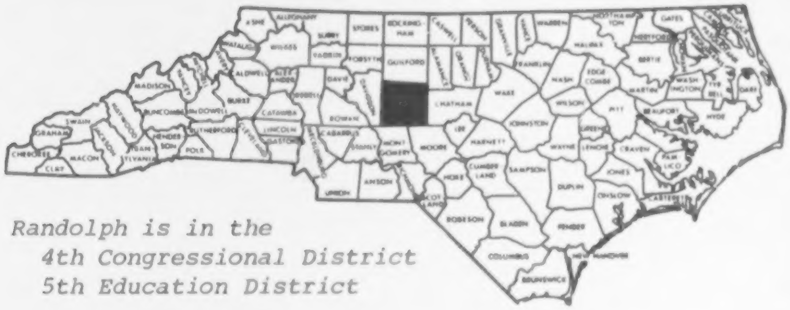
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.5%	32
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	19.6%	3
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.5%	50
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	7.5%	5
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,134.77	14
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 222.80	79
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 458.23	25
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,815.80	26
PER CAPITA INCOME BY COUNTY, 1978	TRYON CITY INCLUDED IN POLK COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	TRYON CITY INCLUDED IN POLK COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

RANDOLPH

John R. Lawrence, Supt.
173 Worth Street
Asheboro, NC 27203
(919) 629-2131

17 Elementary Schools
4 Secondary Schools



Randolph is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	883	1051	1127	1194	1188	1143	1195	1220	1229	1263	1105	836	720	36	36	14226
ADM	860	1025	1104	1170	1154	1141	1169	1192	1201	1175	1030	783	701	36	43	13784
ADA	789	961	1040	1112	1094	1084	1101	1101	1105	1057	943	716	642	32	42	12819
MLD	849	1018	1105	1163	1150	1142	1166	1188	1191	1112	970	752	690	38	47	13581
PROM	812	927	1034	1098	1098	1091	1107	1129	1122	878	887	707	673	38	46	12647
N-P	37	91	71	65	52	51	59	59	69	234	83	45	17	30	1	934

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	870	969	999	1104	1157	1136	1162	1194	1182	1282	982	930	738	35	47	13787
ADM	865	968	1000	1099	1148	1131	1156	1185	1176	1269	972	923	736	35	47	13710
ADA	836	936	971	1071	1112	1104	1122	1133	1116	1188	924	881	694	32	45	13165

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	838	945	957	1009	1111	1195	1198	1186	1184	43	36	1208	992	776	802	0	13480
1982-83	876	921	935	952	1020	1122	1218	1211	1179	43	36	1208	968	830	734	0	13252
1983-84	861	952	911	930	963	1030	1143	1212	1203	43	36	1232	968	818	765	0	13067
1984-85	880	936	942	906	940	973	1049	1165	1234	43	36	1227	964	818	754	0	12867

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	358	33		608	8		200	9	1	12	8	17	492	1,746

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
45	21	5	1,002	12,693	13,766

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

RANDOLPH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	41	0	43	0	4	55	0	59	102	14.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	41	0	43	0	4	55	0	59	102	14.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	23	0	29	0	0	14	0	14	43	6.3
OUT-OF-STATE	0	1	3	0	4	0	1	1	0	2	6	0.9
TOTAL	0	7	26	0	33	0	1	15	0	16	49	7.2
COMM COLL, TECH INST												
NORTH CAROLINA	0	3	59	0	62	0	5	84	0	89	151	22.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	59	0	62	0	5	84	0	89	151	22.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	0	5	0	5	8	1.2
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	2	2	0	4	0	0	6	0	6	10	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	4	0	4	0	2	13	0	15	19	2.8
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	0	0	7	0	7	0	2	13	0	15	22	3.2
MILITARY	0	1	28	0	29	0	0	2	0	2	31	4.5
EMPLOYMENT	0	4	141	0	145	0	13	156	0	169	314	46.0
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	0.6
GRAND TOTAL * * *	0	19	304	0	323	0	25	335	0	360	683	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
715	805	703	744	739	742	743	759	779	733

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	923	97.4
MATH	925	94.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

RANDOLPH

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	1		5	4	1	5		
PRINCIPALS	21				21	19	2	21		
ASST PRINC,TEACHING	8				8	6	2	8		
ASST PRINC,NONTEACHING	10				10	9	1	9	1	
ELEMENTARY TEACHERS	324	13	11		348	35	313	328	20	
SECONDARY TEACHERS	50		6	50	106	52	54	101	5	
OTHER TEACHERS	147				147	37	110	138	8	1
GUIDANCE	10			3	13	2	11	12		1
PSYCHOLOGICAL	1				1	1				1
LIBRARIAN,AUDIOVISUAL	21				21	1	20	21		
CONSULTANT,SUPERVISOR	5	2	1	1	9	5	4	9		
OTHER PROFESSIONAL	17	3	1		21	7	14	18	3	
TEACHER AIDES	162	29	8		199		199	190	9	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	24	2	20	1	47		47	47		
SERVICES WORKRES	40		135		175	37	138	158	17	
SKILLED CRAFTS	12		7		19	19		19		
LABORERS,UNSKILLED										
TOTAL	855	50	191	55	1151	235	916	1085	63	3

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
656	21	15	18	4

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	156	DOCTORATE	1
BACHELORS	554	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 234

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.7 SECONDARY 18.0 TOTAL 19.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RANDOLPH COUNTY	13,784									
SALARIES		10,870,515.58	595,197.13	2,188,150.87	13,653,863.58	788.63	43.18	158.75	990.56	70.7
EMPLOYEE BENEFITS		1,817,918.61	115,538.13	217,573.66	2,151,030.40	131.89	8.38	15.78	156.05	11.1
PURCHASED SERVICES		211,344.81	56,201.51	500,144.63	767,690.95	15.33	4.08	36.28	55.69	4.0
SUPPLIES & MATERIALS		806,570.97	922,268.94	848,620.26	2,577,460.17	58.52	66.91	61.57	187.00	13.3
INSTRUCTIONAL EQUIP.		45,690.48	17,150.15	24,708.86	87,549.49	3.31	1.24	1.79	6.34	.5
OTHER OBJECTS		1,689.16	1,050.00	83,186.00	85,925.16	.12	.08	6.03	6.23	.4
TOTAL		13,753,729.61	1,707,405.86	3,862,384.28	19,323,519.75	997.80	123.87	280.20	1,401.87	100.0
PERCENT OF TOTAL		71.2	8.8	20.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,978
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,212
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$866,517.25
TOTAL STATE AID ALLOTTED	$70,171.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	155		
NUMBER OF PUPILS TRANSPORTED	9,589	COST PER PUPIL TRANSPORTED	$88.18
NUMBER OF MILES DRIVEN	1,567,144	COST PER MILE	$0.54

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	15.8%	109
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.6%	111
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	29.9%	137
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.6%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 997.80	139
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 123.87	137
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 280.20	116
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,401.87	142
PER CAPITA INCOME BY COUNTY, 1978	$6,992.00	10
TOTAL LOCAL REVENUE BY COUNTY, 1979	$8,152,952.00	32

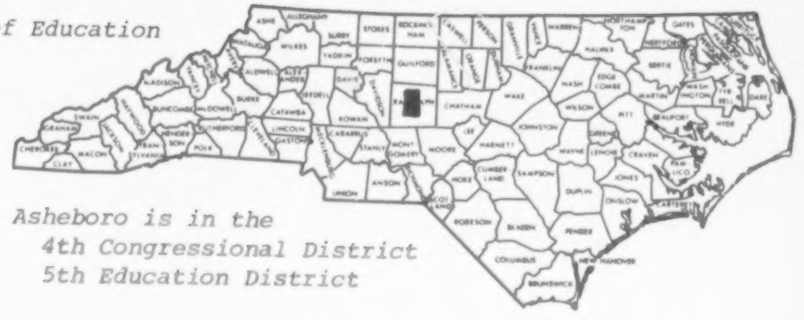
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Asheboro

Accredited by the State Board of Education
Level II - 04/07/77

Lee C. Phoenix, Supt.
1126 S. Park Street
Asheboro, NC 27203
(919) 625-5104

5 Elementary Schools
1 Secondary School
2 Combined Schools



Asheboro is in the
4th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	264	293	300	329	365	323	311	408	374	360	376	316	286	15	19	4339
ADM	248	288	298	330	352	316	309	398	368	343	351	299	282	16	19	4217
ADA	230	271	282	315	337	302	293	371	341	316	330	280	264	15	18	3965
MLD	245	292	302	335	350	318	311	397	365	333	336	285	277	16	19	4181
PROM	239	255	279	318	338	308	294	364	337	287	301	263	269	16	19	3887
N-P	6	37	23	17	12	10	17	33	28	46	35	22	8	16		294

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	228	269	291	299	326	335	320	319	380	368	301	335	261	15	12	4049
ADM	226	267	290	297	327	335	320	314	378	363	299	333	260	15	12	4026
ADA	217	257	279	290	317	328	309	300	361	345	288	320	250	14	12	3877

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	236	267	259	273	302	331	352	340	318	19	16	359	325	277	280	0	3954
1982-83	247	260	254	259	277	299	334	375	329	19	16	297	340	279	253	0	3841
1983-84	243	269	247	254	263	274	302	356	362	19	16	307	281	291	259	0	3743
1984-85	248	264	255	247	258	260	277	322	344	19	16	339	290	241	271	0	3651

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	86	18		307	20		84	5		1	3			524

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	30	6	521	3,436	3,994

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ASHEBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	31	0	32	0	3	36	1	40	72	26.6
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.8
TOTAL	0	1	33	0	34	0	3	39	1	43	77	28.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	17	0	17	0	1	11	0	12	29	10.7
OUT-OF-STATE	0	0	2	0	2	0	0	3	0	3	5	1.8
TOTAL	0	0	19	0	19	0	1	14	0	15	34	12.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	21	0	25	0	2	34	1	37	62	22.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	21	0	25	0	2	34	1	37	62	22.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	1.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	1	4	0	5	7	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	4	0	5	7	2.6
MILITARY	0	0	10	0	10	0	0	0	0	0	10	3.7
EMPLOYMENT	0	2	21	0	23	0	2	20	0	22	45	16.6
OTHERS **	0	0	17	0	17	0	3	13	0	16	33	12.2
GRAND TOTAL * * *	0	7	124	0	131	0	12	126	2	140	271	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.4%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
260	263	239	240	245	206	214	234	225	204

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	330	95.5
MATH	329	90.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	2	2	4		
PRINCIPALS	8				8	7	1	8		
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	80	9	13		102	1	101	96	6	
SECONDARY TEACHERS	77	3	5	18	103	38	65	96	6	1
OTHER TEACHERS										
GUIDANCE	4			1	5	1	4	4	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	7		2		9		9	8	1	
CONSULTANT,SUPERVISOR	1	1	1	1	4	1	3	4		
OTHER PROFESSIONAL	3	1	2		6	1	5	6		
TEACHER AIDES	44	10	10		64	1	63	59	5	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		17		24		24	23	1	
SERVICES WORKERS	14		45		59	17	42	52	7	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	252	24	95	20	392	73	319	363	23	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
220	6	6	4	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	77	DOCTORATE	4
BACHELORS	154	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 246

Pupil / Instructional Personnel Ratio

ELEMENTARY 25.0 SECONDARY 10.9 TOTAL 17.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEBORO CITY	4,217									
SALARIES		3,455,783.35	265,842.62	1,019,079.75	4,740,705.72	819.49	63.04	241.66	1,124.19	73.1
EMPLOYEE BENEFITS		598,342.75	50,550.47	173,946.54	822,839.76	141.89	11.99	41.25	195.13	12.7
PURCHASED SERVICES		81,582.42	4,187.35	154,809.94	240,579.71	19.35	.99	36.71	57.05	3.7
SUPPLIES & MATERIALS		137,975.86	210,185.32	291,782.13	639,943.31	32.72	49.84	69.19	151.75	9.9
INSTRUCTIONAL EQUIP.		4,581.73	1,726.96	5,799.13	12,107.82	1.18	.41	1.38	2.87	.2
OTHER OBJECTS		1,487.76	346.46	25,960.17	27,794.39	.35	.08	6.16	6.59	.4
TOTAL		4,290,153.87	532,839.18	1,670,977.66	6,493,970.71	1014.98	126.35	396.25	1,537.58	100.0
PERCENT OF TOTAL		66.0	8.2	25.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,910
TOTAL LUNCH DAYS SERVED	181
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$217,187.32
TOTAL STATE AID ALLOTTED	$21,112.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	13	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,544	COST PER PUPIL TRANSPORTED	$32.77
NUMBER OF MILES DRIVEN	93,640	COST PER MILE	$0.54

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	30.3%	20
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.1%	41
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.0%	29
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.3%	113
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,014.98	127
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 126.35	136
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 396.25	45
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,537.58	122
PER CAPITA INCOME BY COUNTY, 1978	ASHEBORO CITY INCLUDED IN RANDOLPH COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	ASHEBORO CITY INCLUDED IN RANDOLPH COUNTY	

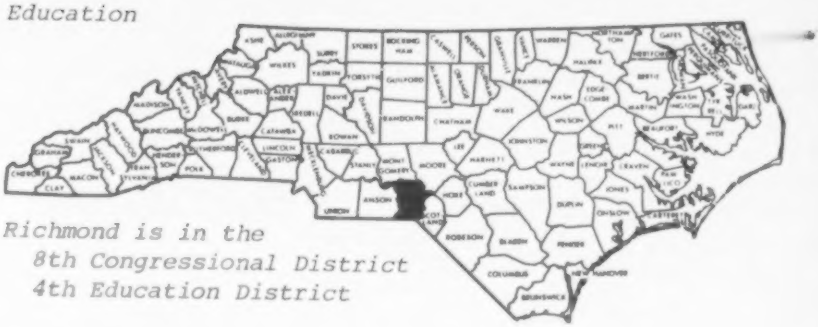
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

RICHMOND

Accredited by the State Board of Education
Level III - 07/03/80

Charles P. Harrell, Supt.
Drawer 1259
Hamlet, NC 28345
(919) 582-5860

10 Elementary Schools
1 Secondary School
5 Combined Schools



Richmond is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	753	860	802	790	773	708	731	824	780	788	836	712	632	30	19	10038
ADM	715	829	791	763	756	685	711	802	747	757	777	667	613	32	22	9657
ADA	659	774	735	725	718	652	673	741	688	697	715	611	565	28	20	9001
MLD	709	821	778	756	755	683	705	808	728	733	739	643	599	31	28	9516
PROM	671	723	705	730	743	656	701	744	667	667	583	558	598	31	27	8804
N-P	38	98	73	26	12	27	4	64	61	66	156	85	11	31	1	722

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	684	796	811	746	751	764	684	764	820	737	691	747	622	30	12	9659
ADM	671	793	808	736	749	761	690	757	795	727	684	743	616	31	13	9554
ADA	648	766	788	723	730	742	660	724	753	696	655	704	584	28	11	9202

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	699	759	720	763	759	782	768	735	762	19	32	763	660	691	530	3	9440
1982-83	669	744	726	692	770	770	782	824	720	19	32	726	695	576	553	3	9306
1983-84	729	712	712	698	698	782	770	830	807	19	32	690	661	607	575	3	9323
1984-85	750	776	681	685	704	709	782	826	822	19	32	784	636	577	564	3	9350

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	352	32		272	13		121	4	2	8	46	14	348	1,212

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
109	33	2	3,450	6,005	9,599

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

RICHMOND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	28	27	0	55	0	11	27	0	38	93	16.0
OUT-OF-STATE	0	1	1	0	2	0	0	1	0	1	3	0.5
TOTAL	0	29	28	0	57	0	11	28	0	39	96	16.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	14	0	20	0	6	7	0	13	33	5.7
OUT-OF-STATE	0	1	0	0	1	0	0	5	0	5	6	1.0
TOTAL	0	7	14	0	21	0	6	12	0	18	39	6.7
COMM COLL,TECH INST												
NORTH CAROLINA	2	24	47	0	73	1	37	87	0	125	198	34.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	2	24	48	0	74	1	37	87	0	125	199	34.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	6	0	7	0	3	1	0	4	11	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	2	3	3	0.5
TOTAL	0	1	6	0	7	0	3	2	2	7	14	2.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	3	0	5	0	8	9	0	17	22	3.8
OUT-OF-STATE	0	1	4	0	5	0	0	0	0	0	5	0.9
TOTAL	0	3	7	0	10	0	8	9	0	17	27	4.6
MILITARY	0	17	16	0	33	0	4	1	0	5	38	6.5
EMPLOYMENT	0	27	54	0	81	0	34	45	0	79	160	27.5
OTHERS **	0	0	0	0	0	0	2	6	0	8	8	1.4
GRAND TOTAL * * *	2	108	173	0	283	1	105	190	2	298	581	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
585	603	533	504	524	503	482	542	552	533

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	760	86.2
MATH	757	81.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

RICHMOND

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS.,MGRS.	3	1		1	5	3	2	5		
PRINCIPALS	16				16	14	2	11	5	
ASST PRINC.,TEACHING	5				5	4	1	3	2	
ASST PRINC.,NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	190		2		192	10	182	135	57	
SECONDARY TEACHERS	132		5	36	173	75	98	132	40	1
OTHER TEACHERS	5				5		5	4	1	
GUIDANCE	9		1	1	11	4	7	9	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	16		1		17		17	12	5	
CONSULTANT,SUPERVISOR	3	1		1	5	1	4	3	2	
OTHER PROFESSIONAL	60	43	13	1	117	25	92	92	24	1
TEACHER AIDES	121	51	2		174	2	172	118	56	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	17	2	19		38		38	31	7	
SERVICE WORKERS	42	99			141	23	118	43	98	
SKILLED CRAFTS	7		17		24	24		20	4	
LABORERS,UNSKILLED										
TOTAL	630	197	61	40	928	191	737	620	306	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
495	9	9	8	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	7	MASTERS	122	DOCTORATE	2
BACHELORS	393	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 545

Pupil / Instructional Personnel Ratio ELEMENTARY 21.6 SECONDARY 14.2 TOTAL 18.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RICHMOND COUNTY	9,657									
SALARIES		7,838,713.60	1,308,963.03	1,032,860.99	10,180,537.62	811.71	135.55	106.95	1,054.21	71.0
EMPLOYEE BENEFITS		1,344,237.15	165,102.30	182,095.32	1,691,434.77	139.20	17.10	18.86	175.16	11.7
PURCHASED SERVICES		147,474.11	138,356.71	444,621.73	730,452.55	15.27	14.33	46.04	75.64	5.1
SUPPLIES & MATERIALS		509,895.60	576,332.86	500,233.96	1,586,462.42	52.80	59.68	51.80	164.28	11.1
INSTRUCTIONAL EQUIP.		15,344.54	31,943.85	7,759.84	55,048.23	1.59	3.31	.80	5.70	.4
OTHER OBJECTS		5,260.71	1,198.32	88,334.73	94,793.76	.54	.12	9.15	9.81	.7
TOTAL		9,860,925.71	2,221,897.07	2,255,906.57	14,338,729.35	1021.11	230.09	233.60	1,484.80	100.0
PERCENT OF TOTAL		68.8	15.5	15.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,130
TOTAL BREAKFAST DAYS SERVED	206
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,277
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,041,598.57
TOTAL STATE AID ALLOTTED	$49,576.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	85	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,840	COST PER PUPIL TRANSPORTED	$79.46
NUMBER OF MILES DRIVEN	834,565	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	15.7%	110
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.6%	124
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.6%	74
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.3%	127
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,021.11	122
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 230.09	71
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 233.60	133
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,484.80	136
PER CAPITA INCOME BY COUNTY, 1978	$5,756.00	60
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,735,107.00	45

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ROBESON

Accredited by the State Board of Education
Level I - 01/10/80

Robeson is in the
7th Congressinoal District
4th Education District

Purnell Swett, Supt.
Highway 72 and 711
Lumberton, NC 28358
(919) 738-4845

17 Elementary Schools
3 Secondary Schools
8 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1103	1280	1359	1200	1140	1139	1108	1114	1156	1325	1367	889	794	49	10	15033
ADM	1074	1262	1332	1187	1118	1109	1094	1100	1142	1236	1258	838	767	49	12	14577
ADA	1015	1206	1294	1145	1082	1066	1052	1049	1082	1139	1168	774	720	43	10	13835
MLD	1074	1267	1335	1194	1115	1109	1104	1097	1147	1192	1192	807	753	47	14	14446
PROM	1027	1102	1197	1117	1033	1042	1059	1058	1102	963	954	717	741	41	14	13167
N-P	47	165	138	77	92	66	45	39	45	229	238	90	12	41		1279

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1033	1295	1252	1273	1191	1102	1084	1106	1100	1286	1175	1028	681	31	14	14561
ADM	1023	1206	1246	1265	1190	1092	1079	1103	1091	1255	1155	1012	662	35	13	14427
ADA	992	1171	1219	1236	1164	1065	1047	1073	1043	1191	1073	955	637	32	12	13900

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	1091	1147	1171	1205	1279	1179	1124	1117	1119	12	49	1195	[illegible]	991	914	0	14470
1982-83	1153	1161	1122	1143	1185	1293	1173	1132	1129	12	49	1195	1066	963	719	0	14436
1983-84	1077	1226	1136	1095	1124	1198	1287	1108	1149	12	49	1235	1075	945	702	0	14375
1984-85	1058	1133	1200	1109	1077	1136	1192	1303	1199	12	49	1227	1084	852	693	0	14331

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	836	55	12	235	5		315	18				18	104	1,598

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
8,752	1	9	3,346	2,500	14,608

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ROBESON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	39	15	23	0	77	64	30	20	0	114	191	24.7
OUT-OF-STATE	0	0	0	0	0	1	0	0	0	1	1	0.1
TOTAL	39	15	23	0	77	65	30	20	0	115	192	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	3	8	1	0	12	6	5	3	0	14	26	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	8	1	0	12	6	5	3	0	14	26	3.4
COMM COLL, TECH INST												
NORTH CAROLINA	61	20	24	0	105	60	20	15	0	95	200	25.9
OUT-OF-STATE	1	0	1	0	2	0	0	0	0	0	2	0.3
TOTAL	62	20	25	0	107	60	20	15	0	95	202	26.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	1	2	0	0	3	5	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	1	2	0	0	3	5	0.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	2	2	3	0	7	7	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	0	0	0	2	2	4	0	8	8	1.0
MILITARY	32	38	8	0	78	2	0	1	0	3	91	10.5
EMPLOYMENT	56	20	36	0	112	56	27	25	0	108	220	28.5
OTHERS **	9	5	5	0	18	7	5	9	0	21	39	5.0
GRAND TOTAL * * *	200	107	99	0	406	199	91	77	0	367	773	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
687	781	700	683	662	669	672	684	712	773

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,061	77.7
MATH	1,074	69.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	1		6	6		3	1	2
PRINCIPALS	28		2		30	28	2	9	6	15
ASST PRINC,TEACHING	3				3	3		1	1	1
ASST PRINC,NONTEACHING	12				12	11	1		3	9
ELEMENTARY TEACHERS	348	59			407	56	351	106	84	217
SECONDARY TEACHERS	150	12		60	222	98	124	91	44	87
OTHER TEACHERS	80				80	8	72	24	18	38
GUIDANCE	12			1	13	6	7	3		10
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	18		1		19	1	18	6	3	10
CONSULTANT,SUPERVISOR	26	2		2	30	14	16	8	5	17
OTHER PROFESSIONAL	6	11	7		24	4	20	8	6	10
TEACHER AIDES	195	94			289	3	286	63	66	160
TECHNICIANS			2		2	2		2		
CLERICAL,SECRETARIAL	27	5	4		36		36	11	6	19
SERVICES WORKRES	33		168		201	46	155	30	61	110
SKILLED CRAFTS										
LABORERS,UNSKILLED			6		6	2	4			6
TOTAL	943	184	191	63	1381	287	1094	366	304	711

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
765	32	6	11	10

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	19	MASTERS	141	DOCTORATE	1
BACHELORS	701	ADVANCED DEGREE	7		

Number of Personnel Receiving Local Salary Supplement 15

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.6 SECONDARY 14.6 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROBESON COUNTY	14,577									
SALARIES		12,172,957.23	4,074,971.20	708,164.66	16,956,093.09	835.08	279.55	48.58	1,163.21	67.6
EMPLOYEE BENEFITS		2,101,494.84	718,930.61	124,763.67	2,945,189.12	144.17	49.32	8.56	202.05	11.7
PURCHASED SERVICES		200,304.92	459,613.33	454,785.27	1,114,703.52	13.74	31.53	31.20	76.47	4.4
SUPPLIES & MATERIALS		886,268.33	1,902,856.90	1,020,924.25	3,810,049.48	60.80	130.54	70.04	261.38	15.2
INSTRUCTIONAL EQUIP		69,126.94	19,897.15	15,090.54	104,114.63	4.74	1.36	1.04	7.14	.4
OTHER OBJECTS		5,433.51	103,852.26	56,848.61	166,134.38	.37	7.12	3.90	11.39	.7
TOTAL		15,435,585.77	7,280,121.45	2,380,577.00	25,096,284.22	1058.90	499.42	163.32	1,721.64	100.0
PERCENT OF TOTAL		61.5	29.0	9.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,087
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,143
TOTAL LUNCH DAYS SERVED	230
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$2,589,126.66
TOTAL STATE AID ALLOTTED	$77,795.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	184	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	11,436	COST PER PUPIL TRANSPORTED	$87.48
NUMBER OF MILES DRIVEN	1,486,557	COST PER MILE	$0.67

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	9.0%	142
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.3%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.6%	24
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.4%	47
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,058.90	73
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 499.42	3
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 163.32	143
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,721.64	48
PER CAPITA INCOME BY COUNTY, 1978	$4,956.00	83
TOTAL LOCAL REVENUE BY COUNTY, 1979	$13,395,942.00	12

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Fairmont

Accredited by the State Board of Education
Level III - 01/04/79

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, NC 28340
(919) 628-7767

3 Elementary Schools
1 Secondary School

Fairmont is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	179	214	208	202	198	192	196	209	200	270	218	172	122	9	10	2599
ADM	175	205	199	203	194	189	189	208	190	238	203	166	120	9	10	2498
ADA	166	195	191	196	186	182	180	195	176	219	197	156	113	8	9	2360
MLD	180	208	200	206	194	190	187	206	182	221	194	163	117	8	9	2465
PROM	174	172	174	192	193	190	176	190	175	156	156	155	117	8	3	2231
N-P	6	36	26	14	1		11	16	7	65	38	8		8	6	234

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	168	210	194	196	201	194	197	189	197	246	190	162	170	9	7	2530
ADM	168	207	192	194	200	194	195	187	189	241	186	161	168	9	7	2497
ADA	163	202	187	190	196	188	187	182	179	229	178	153	159	9	6	2408

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	169	196	181	182	194	210	213	223	193	10	9	212	173	146	139	0	2450
1982-83	178	198	173	182	176	207	217	243	199	10	9	220	170	132	131	0	2445
1983-84	165	210	175	174	176	188	213	248	217	10	9	227	177	130	118	0	2437
1984-85	163	194	195	176	169	188	194	243	221	10	9	247	182	135	117	0	2433

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	153	8		48	7		52			2		2	23	295

*NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
595	0	0	1,266	664	2,525

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

FAIRMONT

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	10	0	13	7	16	10	0	33	46	38.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	10	0	13	7	16	10	0	33	46	38.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	0	0	0	0	0	1	2	0	3	3	2.5
COMM COLL,TECH INST												
NORTH CAROLINA	2	3	3	0	8	3	8	6	0	17	25	20.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	3	3	0	8	3	8	6	0	17	25	20.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	2	0	0	2	2	1.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	4	7	2	0	13	1	2	0	0	3	16	13.3
EMPLOYMENT	2	4	11	0	17	2	5	2	0	9	26	21.7
OTHERS **	0	1	0	0	1	0	1	0	0	1	2	1.7
GRAND TOTAL * * *	8	18	26	0	52	13	35	20	0	68	120	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
150	149	132	125	121	122	127	138	144	141

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	185	64.3
MATH	199	54.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

FAIRMONT

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1	1		3	2	1	3		
PRINCIPALS	4				4	4		2	2	
ASST PRINC,TEACHING	2				2	1	1	1		1
ASST PRINC,NONTEACHING	2				2	1	1	1		1
ELEMENTARY TEACHERS	50	14			64	5	59	35	22	7
SECONDARY TEACHERS	25			14	39	16	23	27	8	4
OTHER TEACHERS	25				25		25	14	7	4
GUIDANCE	2			1	3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	1	2	
CONSULTANT,SUPERVISON	1	1	1		3	1	2	3		
OTHER PROFESSIONAL	2	2			4		4	2	1	1
TEACHER AIDES	32	9			41	1	40	12	18	11
TECHNICIANS										
CLERICAL,SECRETARIAL	7	2	3		12		12	8	3	1
SERVICES WORKRES	12	6	26		44	10	34	7	33	4
SKILLED CRAFTS			1		1	1			1	
LABORERS,UNSKILLED										
TOTAL	168	35	32	15	250	44	206	119	97	34

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
137	5		4	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	38	DOCTORATE	
BACHELORS	113	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 10

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 14.5 TOTAL 17.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FAIRMONT CITY	2,498									
SALARIES		2,166,129.39	529,323.24	173,012.84	2,868,465.47	867.15	211.90	69.26	1,148.31	69.5
EMPLOYEE BENEFITS		362,652.78	97,100.42	28,200.27	487,953.47	145.18	38.87	11.29	195.34	11.8
PURCHASED SERVICES		45,364.00	220,273.42	204,186.09	469,823.51	18.16	88.18	81.74	188.08	11.4
SUPPLIES & MATERIALS		152,182.13	16,987.90	88,629.95	257,799.98	60.92	6.80	35.48	103.20	6.2
INSTRUCTIONAL EQUIP.		8,355.59	2,825.15	511.13	11,691.87	3.34	1.13	.20	4.67	.3
OTHER OBJECTS		1,037.98	196.00	32,437.48	33,671.46	.42	.08	12.99	13.49	.8
TOTAL		2,735,721.87	866,706.13	526,977.76	4,129,405.76	1095.17	346.96	210.96	1,653.09	100.0
PERCENT OF TOTAL		66.2	21.0	12.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,130
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$369,980.80
TOTAL STATE AID ALLOTTED	$12,795.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	31	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,020	COST PER PUPIL TRANSPORTED	$77.40
NUMBER OF MILES DRIVEN	280,746	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.7%	96
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.3%	135
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.7%	23
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.6%	67
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,095.17	34
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 346.96	21
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 210.96	138
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,653.09	71
PER CAPITA INCOME BY COUNTY, 1978	FAIRMONT CITY INCLUDED IN ROBESON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	FAIRMONT CITY INCLUDED IN ROBESON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Lumberton

Dr. L. Gilbert Carroll, Supt.
2802 Rowland Avenue
Lumberton, NC 28358
(919) 738-4291

6 Elementary Schools
1 Secondary School
1 Combined School

Lumberton is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	385	381	383	411	388	373	390	442	351	366	412	386	252	22		4942
ADM	368	371	384	408	388	364	391	431	335	346	380	369	243	22		4800
ADA	345	353	367	394	373	349	371	401	313	325	352	349	227	21		4539
MLD	375	367	390	412	392	362	393	429	331	334	353	358	240	22		4758
PROM	363	322	385	396	399	355	387	372	292	315	255	327	223	22		4403
N-P	12	45	5	16	3	7	6	57	39	19	98	31	17	22		355

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	333	409	339	391	405	399	377	427	402	305	392	305	314	22		4812
ADM	332	408	337	386	404	397	376	423	398	302	382	305	313	21		4784
ADA	324	397	331	379	395	386	365	405	384	287	360	293	301	20		4626

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	347	358	361	354	383	407	384	401	400	0	22	396	329	317	271	0	4699
1982-83	371	362	346	356	357	379	407	423	373	0	22	336	368	296	236	0	4632
1983-84	346	352	350	341	359	353	379	449	393	0	22	362	368	353	220	0	4674
1984-85	347	353	369	345	344	355	353	417	416	0	22	379	343	353	262	0	4658

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	174	10	3	65	1		84			4		3	168	512

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
685	17	2	1,515	2,569	4,788

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

LUMBERTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	8	29	0	39	2	14	43	0	59	98	36.2
OUT-OF-STATE	0	0	0	0	0	0	0	3	0	3	3	1.1
TOTAL	2	8	29	0	39	2	14	46	0	62	101	37.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	7	0	9	0	1	10	0	11	20	7.4
OUT-OF-STATE	1	1	1	0	3	0	0	1	0	1	4	1.5
TOTAL	1	3	8	0	12	0	1	11	0	12	24	8.9
COMM COLL,TECH INST												
NORTH CAROLINA	2	3	17	0	22	2	1	21	0	24	46	17.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	3	17	0	22	2	1	21	0	24	46	17.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	5	0	5	1	1	5	0	7	12	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	1	1	5	0	7	12	4.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	1	0	1	0	2	0	0	0	0	0	2	0.
TOTAL	1	0	1	0	2	0	0	0	0	0	2	[illegible]
MILITARY	1	8	9	0	18	0	3	1	0	4	22	8.1
EMPLOYMENT	1	10	15	0	26	0	4	18	0	22	48	17.7
OTHERS **	2	2	5	0	9	1	4	2	0	7	16	5.9
GRAND TOTAL * * *	10	34	89	0	133	6	28	104	0	138	271	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
296	282	258	246	291	292	279	292	316	296

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	291	96.6
MATH	287	93.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS..MGRS.	3	1			4	3	1	4		
PRINCIPALS	8				8	7	1	4	2	2
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6		1		7	6	1	3	3	1
ELEMENTARY TEACHERS	137	12	13		162	14	148	121	31	10
SECONDARY TEACHERS	46		9	16	71	20	51	52	17	2
OTHER TEACHERS										
GUIDANCE	3			2	5		5	3	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10				10		10	6	4	
CONSULTANT,SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	2	1	2		5	1	4	1	2	2
TEACHER AIDES	63	9	1		73	2	71	38	24	11
TECHNICIANS										
CLERICAL,SECRETARIAL	9	1	11		21		21	17	4	
SERVICES WORKRES	26		50		76	25	51	20	49	7
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	314	24	87	19	444	78	366	271	138	35

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
251	8	1	4	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	60	DOCTORATE	1
BACHELORS	202	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 281

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.5 SECONDARY 13.9 TOTAL 18.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LUMBERTON CITY	4,800									
SALARIES		3,881,837.08	587,598.33	704,762.06	5,174,197.47	808.72	122.42	146.83	1,077.97	72.3
EMPLOYEE BENEFITS		670,445.13	114,589.22	122,169.17	907,203.52	139.68	23.87	25.45	189.00	12.7
PURCHASED SERVICES		80,185.03	26,045.08	170,656.44	276,886.55	16.71	5.43	35.55	57.69	3.9
SUPPLIES & MATERIALS		182,386.99	244,034.97	286,456.36	712,878.32	38.00	50.84	59.68	148.52	10.0
INSTRUCTIONAL EQUIP.		12,495.60	15,487.77	3,424.94	31,408.31	2.60	3.23	.71	6.54	.4
OTHER OBJECTS		1,339.73	31,919.29	17,707.85	50,966.87	.28	6.65	3.69	10.62	.7
TOTAL		4,828,689.56	1,019,674.66	1,305,176.82	7,153,541.04	1005.99	212.44	271.91	1,490.34	100.0
PERCENT OF TOTAL		67.5	14.3	18.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	752
TOTAL BREAKFAST DAYS SERVED	174
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,391
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$514,388.42
TOTAL STATE AID ALLOTTED	$24,090.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	19	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,925	COST PER PUPIL TRANSPORTED	$42.35
NUMBER OF MILES DRIVEN	125,909	COST PER MILE	$0.65

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	18.1%	85
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.0%	56
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	47.2%	19
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.1%	84
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,005.99	136
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 212.44	82
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 271.91	119
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,490.34	133
PER CAPITA INCOME BY COUNTY, 1978	LUMBERTON CITY INCLUDED IN ROBESON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	LUMBERTON CITY INCLUDED IN ROBESON COUNTY	

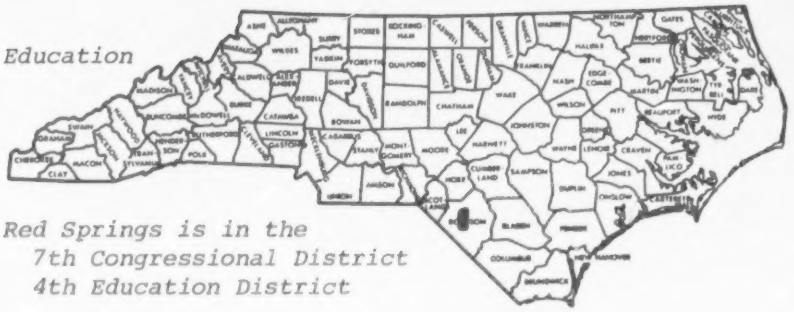
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Red Springs

Accredited by the State Board of Education
Level III - 4/5/79

I. J. Wicker, Supt.
304 W. Second Avenue
Red Springs, NC 28377
(919) 843-2111

2 Elementary Schools
1 Secondary School



Red Springs is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	157	179	190	159	170	122	148	134	134	131	138	101	121	6	14	1904
ADM	156	178	186	156	166	120	148	133	128	123	131	95	119	6	16	1861
ADA	147	170	178	152	159	115	141	125	119	112	118	84	109	5	14	1746
MLD	159	179	185	155	167	120	149	133	125	121	128	86	119	6	18	1850
PROM	158	143	164	146	156	120	149	133	114	112	119	82	115	6	18	1765
N-P	1	36	21	9	1				11	9	9	4	4	6		105

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	137	188	163	168	150	167	124	149	136	130	118	122	83	7	15	1857
ADM	135	187	161	165	148	164	122	146	133	126	120	118	81	7	15	1829
ADA	129	181	158	161	143	160	117	137	124	115	112	109	76	7	14	1743

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	153	169	149	158	197	146	164	133	154	16	6	122	111	99	105	0	1873
1982-83	162	170	143	156	152	182	148	179	127	16	6	149	110	100	93	0	1888
1983-84	150	180	144	149	150	148	134	161	171	16	6	123	133	99	99	0	1903
1984-85	149	166	153	150	143	146	150	201	154	16	6	165	110	120	98	0	1917

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	62	8		33	6		23		2	1		2	55	192

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
611	0	0	832	407	1,850

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

RED SPRINGS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	8	0	13	1	7	11	0	19	32	27.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	1	7	11	0	19	32	27.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	3	0	7	0	2	0	0	2	9	7.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	3	0	7	0	2	0	0	2	9	7.8
COMM COLL, TECH INST												
NORTH CAROLINA	4	9	0	0	13	4	9	3	0	16	29	25.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	4	9	0	0	13	4	9	3	0	16	29	25.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	1	0	2	0	0	0	0	0	2	1.7
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	2	1	0	3	0	0	0	0	0	3	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	1	3	0	0	4	4	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	1	3	0	0	4	4	3.4
MILITARY	1	8	2	0	11	1	3	0	0	4	15	12.9
EMPLOYMENT	4	2	5	0	11	3	2	1	0	6	17	14.7
OTHERS **	1	2	0	0	3	0	4	0	0	4	7	6.0
GRAND TOTAL * * *	10	32	19	0	61	10	30	15	0	55	116	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.7%

Projection of High School Graduates

1981 1982 1983 1984 1985 1986 1987 1988 1989 1990

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	125	85.6
MATH	125	79.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	2			5	4	1	3	1	1
PRINCIPALS	3				3	3		2	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	52	11	6		69	7	62	38	21	10
SECONDARY TEACHERS	18	2	1	7	28	6	20	19	7	2
OTHER TEACHERS										
GUIDANCE	2				2	2		1		1
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	28	6	2		36	3	33	16	15	5
TECHNICIANS		2	3		5	1	4	3		2
CLERICAL,SECRETARIAL	3	2	5		10		10	8	1	1
SERVICES WORKRES	9		20		29	5	24	2	26	1
SKILLED CRAFTS			1		1	1		1		
LABORERS,UNSKILLED										
TOTAL	124	25	39	7	195	37	158	99	73	23

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
106	1	1	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	23	DOCTORATE	
BACHELORS	88	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 5

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.2 SECONDARY 13.5 TOTAL 17.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RED SPRINGS CITY	1,861									
SALARIES		1,606,506.34	420,703.95	206,578.85	2,233,789.14	863.25	226.06	111.00	1,200.31	70.3
EMPLOYEE BENEFITS		274,624.01	78,308.68	37,302.85	390,235.54	147.57	42.08	20.04	209.69	12.3
PURCHASED SERVICES		44,579.83	15,315.41	56,617.97	116,513.21	23.95	8.23	30.42	62.60	3.7
SUPPLIES & MATERIALS		89,628.79	144,902.58	151,315.48	385,846.85	48.16	77.86	81.31	207.33	12.1
INSTRUCTIONAL EQUIP.		4,876.08	6,794.36	13,092.91	24,763.35	2.62	3.65	7.04	13.31	.8
OTHER OBJECTS		318.67	1,441.64	23,657.33	25,417.64	.17	.77	12.71	13.65	.8
TOTAL		2,020,533.72	667,466.62	488,565.39	3,176,565.73	1085.72	358.65	262.52	1,706.89	100.0
PERCENT OF TOTAL		63.6	21.0	15.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	451
TOTAL BREAKFAST DAYS SERVED	194
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,466
TOTAL LUNCH DAYS SERVED	205
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$282,059.68
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	15	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	938	COST PER PUPIL TRANSPORTED	$67.74
NUMBER OF MILES DRIVEN	111,263	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

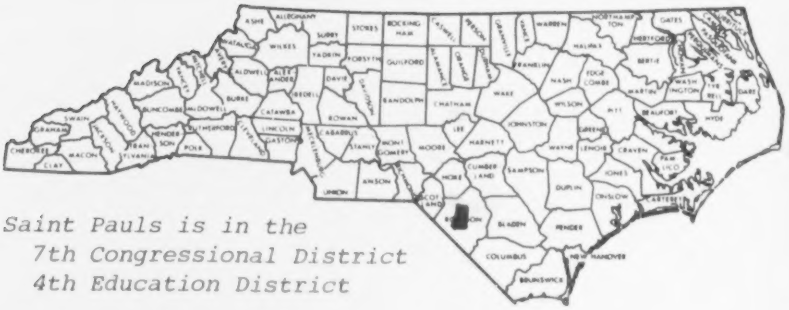
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.2%	104
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.9%	77
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	55.2%	4
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.9%	95
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,085.72	42
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 358.65	18
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 262.52	121
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,706.89	50
PER CAPITA INCOME BY COUNTY, 1978	RED SPRINGS CITY INCLUDED IN ROBESON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	RED SPRINGS CITY INCLUDED IN ROBESON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Saint Pauls

R. Donald Kennedy, Supt.
Old Stage Road North
St. Pauls, NC 28384
(919) 865-4104

1 Elementary School
1 Combined School



Saint Pauls is in the
7th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	130	143	134	130	174	133	109	141	155	148	112	118	93	10		1730
ADM	123	135	127	123	142	130	107	138	146	139	107	107	98	10		1621
ADA	117	129	123	119	136	126	103	130	133	126	99	99	81	9		1530
MLD	117	133	125	119	139	125	107	133	137	127	105	103	85	10		1565
PROM	111	110	112	112	137	123	104	125	122	100	98	100	84	10		1448
N-P	6	23	13	7	2	2	3	8	15	27	7	3	1	10		117

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	112	131	129	123	117	140	130	118	134	152	112	99	102	11		1610
ADM	102	130	128	123	116	138	129	117	133	151	108	95	100	11		1598
ADA	106	128	126	120	115	135	127	113	126	144	103	91	95	11		1540

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	114	133	122	118	124	121	144	148	111	0	10	131	116	90	87	0	1569
1982-83	121	134	116	122	115	125	122	163	135	0	10	115	101	98	87	0	1564
1983-84	113	142	117	116	119	116	126	138	149	0	10	140	89	85	95	0	1555
1984-85	112	131	124	117	113	120	117	142	126	0	10	154	108	75	82	0	1531

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	70	11		57			64						79	281

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
177	0	0	707	729	1,613

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ST PAULS

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	6	8	0	14	2	6	1	0	9	23	27.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	6	9	0	15	2	6	1	0	9	24	28.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	2	0	2	1	3	2	0	6	8	9.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	1	3	2	0	6	8	9.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.2
MILITARY	1	1	1	0	3	0	1	0	0	1	4	4.8
EMPLOYMENT	1	4	6	0	11	0	5	3	0	8	19	22.6
OTHERS **	0	2	5	0	7	2	9	10	0	21	28	33.3
GRAND TOTAL * * *	2	13	24	0	39	5	24	16	0	45	84	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

8.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
100	88	91	95	92	72	84	93	80	81

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	112	83.9
MATH	109	20.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1			3	3		2	1	
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1		1
ELEMENTARY TEACHERS	32	8			40	4	36	23	15	2
SECONDARY TEACHERS	3	2		9	14	5	9	10	4	
OTHER TEACHERS	28				28	6	22	21	7	
GUIDANCE	3			1	4	2	2	3	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1	1			2	1	1	2		
TEACHER AIDES	21	11	1		33		33	17	14	2
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	4	2	2		8		8	7	1	
SERVICES WORKRES	7		20		27	5	22	8	16	3
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	108	25	23	10	166	30	136	99	59	8

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
83	6	3	1	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	17	DOCTORATE	
BACHELORS	74	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 32

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.6 SECONDARY 13.4 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SAINT PAULS CITY	1,671									
SALARIES		1,342,034.29	368,032.21	121,165.46	1,831,231.96	827.91	227.04	74.75	1,129.70	69.1
EMPLOYEE BENEFITS		230,450.03	59,080.45	35,193.44	324,723.92	142.17	36.45	21.71	200.33	12.3
PURCHASED SERVICES		15,882.28	19,267.92	79,483.19	114,633.39	9.80	11.89	49.03	70.72	4.3
SUPPLIES & MATERIALS		94,146.91	151,615.73	99,429.67	345,192.31	58.08	93.53	61.34	212.95	13.0
INSTRUCTIONAL EQUIP.		6,428.21	6,226.49	2,946.62	15,601.32	3.97	3.84	1.82	9.63	.6
OTHER OBJECTS		429.34	9,124.15	8,598.31	18,151.80	.26	5.63	5.30	11.19	.7
TOTAL		1,689,371.06	613,346.95	345,816.69	2,649,534.70	1042.19	378.38	213.95	1,634.52	100.0
PERCENT OF TOTAL		63.8	23.1	13.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	
TOTAL BREAKFAST DAYS SERVED	
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,441
TOTAL LUNCH DAYS SERVED	174
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$211,324.65
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	15		
NUMBER OF PUPILS TRANSPORTED	1,046	COST PER PUPIL TRANSPORTED	$64.12
NUMBER OF MILES DRIVEN	117,345	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.6%	123
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.0%	120
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.5%	83
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.7%	18
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,042.19	91
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 378.38	12
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 213.95	136
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,634.52	80
PER CAPITA INCOME BY COUNTY, 1978	SAINT PAULS INCLUDED IN ROBESON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	SAINT PAULS INCLUDED IN ROBESON COUNTY	

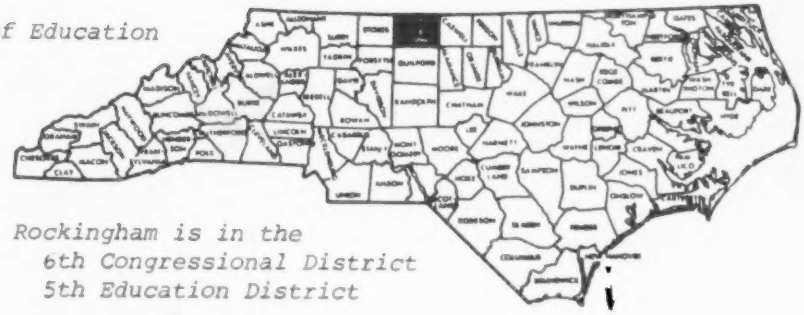
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ROCKINGHAM

Accredited by the State Board of Education
Level III - 6/23/76

Dr. Richard H. Schultz, Supt.
Box 8
Wentworth, NC 27375
(919) 342-3630

7 Elementary Schools
1 Secondary School
1 Combined School



Rockingham is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	318	407	419	427	391	404	379	457	440	508	416	362	300	15	21	5263
ADM	297	393	408	421	384	392	377	452	430	472	393	344	292	13	24	5092
ADA	274	369	388	401	367	375	361	425	401	430	361	317	267	11	19	4766
MLD	292	392	406	415	387	391	382	456	427	448	381	330	299	14	25	5045
PROM	290	357	379	389	391	382	369	432	412	333	339	307	293		6	4668
N-P	2	35	27	26	6	9	14	24	15	115	42	23	6		19	377

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	319	356	399	408	405	392	410	377	445	515	374	359	314	15	25	5113
ADM	303	355	393	405	405	391	408	374	442	504	372	353	309	15	25	5055
ADA	290	342	383	395	396	378	395	359	419	464	347	328	291	15	25	4826

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	276	346	371	339	411	419	332	405	334	24	13	460	363	345	310	0	4832
1982-83	294	325	340	374	389	409	412	394	400	24	13	335	352	324	309	0	4790
1983-84	278	346	319	343	374	396	409	432	389	24	13	412	328	336	292	0	4570
1984-85	274	328	340	322	343	371	337	422	427	24	13	400	342	299	301	0	4583

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	198	18	2	184	8		201	4	5	5	3	1	56	685

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	0	21	1,295	3,786	5,103

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	13	0	18	0	4	11	0	15	33	11.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	13	0	18	0	4	11	0	15	33	11.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	5	2	0	7	13	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	6	0	6	0	5	3	0	8	14	4.7
COMM COLL,TECH INST												
NORTH CAROLINA	0	8	25	0	33	0	11	41	0	52	85	28.8
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL	0	8	26	0	34	0	12	41	0	53	87	29.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.0
MILITARY	0	10	5	0	15	0	0	1	0	1	16	5.4
EMPLOYMENT	0	11	64	0	75	0	9	46	0	55	130	44.1
OTHERS **	0	0	2	0	2	0	3	6	0	9	11	3.7
GRAND TOTAL * * *	0	34	117	0	151	0	33	111	0	144	295	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

9.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
304	308	320	293	306	266	277	264	282	280

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	360	91.9
MATH	367	87.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ROCKINGHAM

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	2	1	8	7	1	7	1	
PRINCIPALS	9				9	9		7	2	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	113	17	7		137	14	123	102	34	1
SECONDARY TEACHERS	57			20	77	24	53	72	5	
OTHER TEACHERS	23				23	1	22	18	5	
GUIDANCE	4			1	5	2	3	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	5				5	1	4	4	1	
CONSULTANT,SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	4		1		5	1	4	5		
TEACHER AIDES	68	1	20		89	1	88	74	15	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	9	1	12		22		22	19	3	
SERVICES WORKRES	40		58		98	40	58	64	33	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	342	20	101	22	485	104	381	383	100	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
259	3	3	4	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	71	DOCTORATE	4
BACHELORS	198	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 270

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.2 SECONDARY 19.0 TOTAL 19.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROCKINGHAM COUNT	5,092									
SALARIES		4,159,481.77	546,049.83	836,569.12	5,542,100.72	816.87	107.24	164.29	1,088.40	69.3
EMPLOYEE BENEFITS		731,230.40	71,529.80	187,863.68	990,623.88	143.60	14.05	36.89	194.54	12.3
PURCHASED SERVICES		98,942.46	26,182.92	232,073.50	357,198.88	19.43	5.14	45.58	70.15	4.5
SUPPLIES & MATERIALS		298,690.66	320,637.05	397,192.47	1,016,520.18	58.66	62.97	78.00	199.63	12.7
INSTRUCTIONAL EQUIP.		22,232.35	26,295.51	5,007.20	53,535.06	4.37	5.16	.98	10.51	.7
OTHER OBJECTS		1,092.38	436.16	39,756.70	41,285.24	.21	.09	7.81	8.11	.5
TOTAL		5,311,670.02	991,131.27	1,698,462.67	8,001,263.96	1043.14	194.65	333.55	1,571.34	100.0
PERCENT OF TOTAL		66.4	12.4	21.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	832
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,581
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$472,834.43
TOTAL STATE AID ALLOTTED	$25,518.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	70	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,114	COST PER PUPIL TRANSPORTED	$81.94
NUMBER OF MILES DRIVEN	564,714	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	23.2%	56
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.8%	107
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.4%	84
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.4%	110
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,043.14	90
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 194.65	93
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 333.55	81
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,571.34	107
PER CAPITA INCOME BY COUNTY, 1978	$6,854.00	14
TOTAL LOCAL REVENUE BY COUNTY, 1979	$11,808,505.00	17

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Eden

W. C. Pressley, Supt.
405 Highland Drive
Eden, NC 27288
(919) 623-8408

6 Elementary Schools
1 Secondary School
1 Combined School

Eden is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	342	364	376	351	384	390	381	419	368	403	393	325	311	24	51	4882
ADM	333	358	370	344	380	382	375	406	365	378	375	309	303	24	46	4748
ADA	307	339	352	328	365	365	357	369	343	349	354	293	289	20	39	4469
MLD	335	361	368	347	380	383	378	405	365	370	365	296	297	27	44	4721
PROM	316	317	340	329	373	375	367	337	335	326	347	277	294		21	4354
N-P	19	44	28	18	7	8	11	68	30	44	18	19	3		23	367

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	297	368	351	362	335	391	393	413	363	368	364	363	261	27	50	4706
ADM	291	353	349	362	330	387	391	409	360	363	351	362	260	27	49	4644
ADA	279	343	343	353	322	379	383	391	347	348	336	348	251	25	45	4493

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	289	314	334	342	364	345	395	409	377	46	24	382	332	324	293	0	4570
1982-83	308	295	306	329	342	366	357	409	397	46	24	365	358	304	276	0	4492
1983-84	291	314	287	301	329	343	379	370	397	46	24	335	342	328	259	0	4395
1984-85	287	297	306	282	301	330	355	393	359	46	24	385	361	313	280	0	4319

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CERE-BRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDI-CAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	72	21	2	264	2		255	3		2	2		168	791

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	7	1	935	3,733	4,677

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

EDEN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	11	16	0	27	0	5	17	0	22	49	15.7
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.6
TOTAL	0	12	16	0	28	0	5	18	0	23	51	16.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	9	0	15	0	2	16	0	18	33	10.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	6	9	0	15	0	2	17	0	19	34	10.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	37	0	40	0	5	50	0	55	95	30.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	38	0	41	0	5	50	0	55	96	30.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	4	0	4	4	1.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.6
MILITARY	0	7	14	0	21	0	2	2	0	4	25	8.0
EMPLOYMENT	0	8	44	0	52	0	10	36	1	47	99	31.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	36	122	0	158	0	24	129	1	154	312	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
271	302	285	273	286	273	296	294	271	282

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	350	93.7
MATH	355	90.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

EDEN

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	1		6	4	2	6		
PRINCIPALS	8				8	8		7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	139	12	12		163	27	136	144	19	
SECONDARY TEACHERS	45		7	16	68	29	39	62	5	1
OTHER TEACHERS										
GUIDANCE	4			3	7	2	5	5	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	8		1		9		9	7	2	
CONSULTANT,SUPERVISOR	1		1	1	3		3	3		
OTHER PROFESSIONAL										
TEACHER AIDES	54	9	6		69		69	54	15	
TECHNICIANS										
CLERICAL,SECRETARIAL	14		6		20		20	17	3	
SERVICES WORKRES	15		50		65	11	54	41	24	
SKILLED CRAFTS			3		3	3		3		
LABORERS,UNSKILLED			2		2	2		2		
TOTAL	298	22	89	20	429	90	339	356	72	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
245	5	4	1	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	74	DOCTORATE	2
BACHELORS	187	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 271

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.9 SECONDARY 15.9 TOTAL 18.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
EDEN CITY	4,748									
SALARIES		3,934,343.02	432,444.20	926,646.40	5,293,433.62	828.63	91.08	195.17	1,114.88	72.4
EMPLOYEE BENEFITS		673,632.90	75,831.29	161,930.93	911,395.12	141.88	15.97	34.11	191.96	12.5
PURCHASED SERVICES		43,341.92	37,804.51	162,997.06	244,143.49	9.13	7.96	34.33	51.42	3.3
SUPPLIES & MATERIALS		242,066.50	142,773.27	357,385.52	742,225.29	50.98	30.07	75.27	156.32	10.1
INSTRUCTIONAL EQUIP.		17,711.80	15,368.21	11,309.12	44,389.13	3.73	3.24	2.38	9.35	.6
OTHER OBJECTS		122.31	15,120.66	62,986.85	78,229.82	.03	3.18	13.27	16.48	1.1
TOTAL		4,911,218.45	719,342.14	1,683,255.88	7,313,816.47	1034.38	151.50	354.53	1,540.41	100.0
PERCENT OF TOTAL		67.2	9.8	23.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	72
TOTAL BREAKFAST DAYS SERVED	150
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,315
TOTAL LUNCH DAYS SERVED	176
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$286,405.69
TOTAL STATE AID ALLOTTED	$24,489.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	31	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,076	COST PER PUPIL TRANSPORTED	$41.99
NUMBER OF MILES DRIVEN	226,111	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

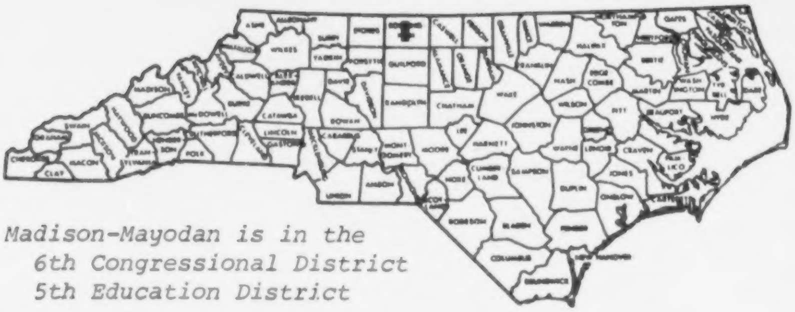
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.3%	70
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.5%	69
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.5%	93
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.7%	64
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,034.38	106
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 151.50	125
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 354.53	65
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,540.41	121
PER CAPITA INCOME BY COUNTY, 1978	EDEN CITY INCLUDED IN ROCKINGHAM COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	EDEN CITY INCLUDED IN ROCKINGHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Madison-Mayodan

George E. Evans, Supt.
306 W. Decater Street
Madison, NC 27025
(919) 548-6075

5 Elementary Schools
1 Secondary School



Madison-Mayodan is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	204	241	241	255	244	225	242	255	200	278	219	171	198	10		2983
ADM	205	236	239	253	243	230	236	253	193	259	213	165	193	9		2927
ADA	189	223	229	242	231	220	226	237	180	239	205	158	184	8		2771
MLD	209	237	240	252	246	230	232	254	187	245	211	162	188	8		2901
PROM	194	215	226	247	241	227	227	247	187	194	198	157	181	8		2749
N-P	15	22	14	5	5	3	5	7		51	13	5	7	8		152

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	231	227	227	227	249	234	228	228	241	250	203	206	174	8		2933
ADM	227	220	222	226	240	231	227	226	240	239	201	202	174	8		2892
ADA	207	210	215	221	243	225	220	219	230	216	192	189	167	7		2761

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	183	215	223	217	229	249	247	234	231	0	9	271	157	171	183	0	2819
1982-83	197	201	204	216	215	223	254	247	229	0	9	253	202	139	165	0	2759
1983-84	189	215	191	197	214	214	232	254	242	0	9	251	188	179	134	0	2709
1984-85	188	203	204	185	195	213	218	232	249	0	9	265	197	167	173	0	2688

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	130	8	4	90	2		20	1	2	2			74	333

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
5	4	6	647	2,189	2,851

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MADISON MAYODAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	8	0	10	0	7	10	0	17	27	14.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	9	0	11	0	7	10	0	17	28	15.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	4	0	4	0	0	1	0	1	5	2.8
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	5	0	5	0	0	1	0	1	6	3.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	22	0	25	0	6	32	0	38	63	34.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	22	0	25	0	6	32	0	38	63	34.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.6
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	8	0	9	9	5.0
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	2	0	2	0	1	8	0	9	11	6.1
MILITARY	0	3	9	0	12	0	0	1	0	1	13	7.2
EMPLOYMENT	0	4	17	0	21	0	3	28	0	31	52	28.7
OTHERS **	0	1	3	0	4	0	0	2	0	2	6	3.3
GRAND TOTAL * * *	0	13	68	0	81	0	17	83	0	100	181	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
156	182	172	139	181	169	170	179	186	172

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	210	86.7
MATH	209	81.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	2	1	7	4	3	7		
PRINCIPALS	6				6	4	2	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	67	7	3		77	10	67	60	17	
SECONDARY TEACHERS	25			12	37	16	21	30	7	
OTHER TEACHERS	21				21	1	20	17	4	
GUIDANCE	3			1	4	2	2	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6				5		6	5	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3				3	1	2	1	2	
TEACHER AIDES	36	2	3		41		41	32	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	7		13		13	11	2	
SERVICES WORKRES	11		38		49	7	42	32	17	
SKILLED CRAFTS			3		3	3		3		
LABORERS, UNSKILLED										
TOTAL	188	11	56	14	269	49	220	210	59	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
137	8	4	5	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	41	DOCTORATE	2
BACHELORS	119	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 161.5

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.4 SECONDARY 17.0 TOTAL 19.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MADISON MAYODAN	2,927									
SALARIES		2,388,216.71	308,962.03	499,342.10	3,196,520.84	815.93	105.56	170.60	1,092.09	68.6
EMPLOYEE BENEFITS		397,460.84	55,692.86	91,428.51	544,582.21	135.79	19.03	31.24	186.06	11.7
PURCHASED SERVICES		36,921.63	23,683.08	177,415.97	238,020.68	12.61	8.09	60.61	81.31	5.1
SUPPLIES & MATERIALS		181,782.94	20,004.45	442,613.45	644,400.84	62.11	6.83	151.22	220.16	13.8
INSTRUCTIONAL EQUIP.		13,256.96	5,951.37	3,568.21	22,776.54	4.53	2.03	1.22	7.78	.5
OTHER OBJECTS		2,170.79	122.56	13,689.71	15,983.06	.74	.04	4.68	5.46	.3
TOTAL		3,019,809.87	414,416.35	1,228,057.95	4,662,284.17	1031.71	141.58	419.57	1,592.86	100.0
PERCENT OF TOTAL		64.8	8.9	26.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	749
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,397
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$283,936.25
TOTAL STATE AID ALLOTTED	$14,829.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	32	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,805	COST PER PUPIL TRANSPORTED	$79.78
NUMBER OF MILES DRIVEN	252,113	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

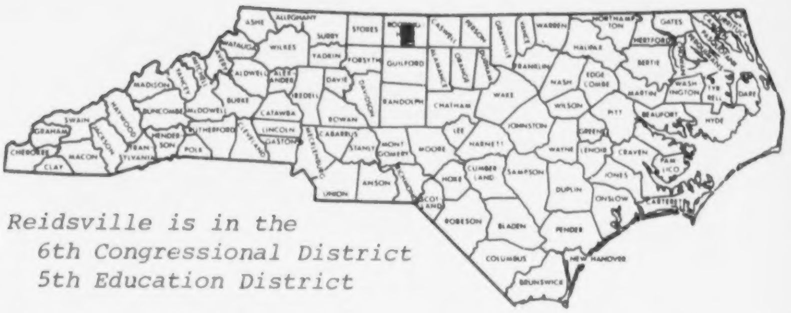
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.3%	79
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.1%	101
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	33.3%	118
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	7.3%	6
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,031.71	113
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 198.40	92
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 362.76	58
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,592.87	98
PER CAPITA INCOME BY COUNTY, 1978	MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Reidsville

Dr. John S. Reynolds, Supt.
920 Johnson Street
Reidsville, NC 27320
(919) 342-4201

6 Elementary Schools
1 Secondary School
1 Combined School



Reidsville is in the
6th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	277	358	349	341	318	319	330	357	376	391	442	330	270	19	9	4486
ADM	278	348	330	334	311	324	321	356	371	377	408	306	261	18	11	4354
ADA	258	327	313	317	296	309	301	333	335	342	368	277	239	16	10	4041
MLD	278	332	331	341	316	327	315	361	374	372	396	295	253	18	11	4330
PROM	273	306	309	329	313	326	313	360	353	360	337	256	244	18	11	4108
N-P	5	46	22	12	3	1	2	1	21	12	49	39	9	18		222

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	272	360	326	323	333	319	323	329	377	377	393	345	287	21	14	4398
ADM	267	350	326	324	331	316	321	323	362	370	385	340	286	21	14	4336
ADA	257	339	316	317	319	307	311	308	338	342	357	320	275	19	13	4138

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	253	303	303	315	319	330	313	321	318	11	18	340	361	309	291	0	4105
1982-83	272	284	278	298	310	321	330	310	321	11	18	303	347	290	274	0	3967
1983-84	261	303	261	274	293	312	321	327	310	11	18	306	309	279	257	0	3842
1984-85	259	286	278	257	269	295	312	319	327	11	18	236	312	268	248	0	3734

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF •PUPILS	145	16		159	6		161	2		1		5	26	521

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	5	19	1,987	2,353	4,366

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

REIDSVILLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	20	12	0	32	0	15	14	0	29	61	23.6
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	20	13	0	33	0	16	14	0	30	63	24.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	9	0	11	0	5	9	0	14	25	9.7
OUT-OF-STATE	0	1	0	0	1	0	2	1	0	3	4	1.5
TOTAL	0	3	9	0	12	0	7	10	0	17	29	11.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	1	23	0	24	0	19	26	0	45	69	26.6
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	23	0	25	0	19	26	0	45	70	27.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	2	2	0	4	4	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	2	0	4	4	1.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY	0	11	1	0	12	0	0	0	0	0	12	4.6
EMPLOYMENT	0	9	22	0	31	0	18	19	0	37	68	26.3
OTHERS **	0	2	2	0	4	0	4	4	0	8	12	4.6
GRAND TOTAL * * *	0	47	71	0	118	0	66	75	0	141	259	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
270	271	265	245	233	208	209	203	218	206

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	356	88.2
MATH	356	77.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	2	3		11	4	7	9	2	
PRINCIPALS	8				8	8		5	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	63	5	5		73	5	68	50	23	
SECONDARY TEACHERS	91	1	1	19	112	43	69	81	30	1
OTHER TEACHERS	16	12			28		28	26	2	
GUIDANCE	4			1	5	1	4	3	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	6				6		6	6		
CONSULTANT,SUPERVISOR				1	1		1	1		
OTHER PROFESSIONAL	5				5		5	5		
TEACHER AIDES	57	3	1		61		61	40	21	
TECHNICIANS										
CLERICAL,SECRETARIAL	9	2	4		15	1	14	13	2	
SERVICES WORKRES	14		35		49	12	37	22	27	
SKILLED CRAFTS			8		8	8		8		
LABORERS,UNSKILLED										
TOTAL	283	25	57	21	386	84	302	272	113	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
221	7	3	7	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	3	MASTERS	79	DOCTORATE	1
BACHELORS	162	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 255

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.6 SECONDARY 15.9 TOTAL 18.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REIDSVILLE CITY	4,354									
SALARIES		3,684,994.29	421,350.73	964,858.96	5,071,203.98	846.35	96.77	221.60	1,164.72	71.1
EMPLOYEE BENEFITS		628,725.25	60,262.81	182,921.25	871,909.31	144.40	13.84	42.01	200.25	12.2
PURCHASED SERVICES		67,995.48	12,461.89	212,919.91	293,377.28	15.62	2.86	48.90	67.38	4.1
SUPPLIES & MATERIALS		244,895.78	379,424.84	179,056.68	803,377.30	56.25	87.14	41.12	184.51	11.3
INSTRUCTIONAL EQUIP.		12,725.45	4,321.68	6,158.15	23,205.28	2.92	.99	1.41	5.32	.3
OTHER OBJECTS		312.82	3,037.75	68,938.31	72,288.88	.07	.70	15.83	16.60	1.0
TOTAL		4,639,649.07	880,859.70	1,614,853.26	7,135,362.03	1065.61	202.30	370.87	1,638.78	100.0
PERCENT OF TOTAL		65.1	12.3	22.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	842
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,887
TOTAL LUNCH DAYS SERVED	191
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$442,700.36
TOTAL STATE AID ALLOTTED	$22,233.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	34	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,162	COST PER PUPIL TRANSPORTED	$67.38
NUMBER OF MILES DRIVEN	250,195	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	28.3%	26
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.1%	117
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	43.3%	42
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.9%	57
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,065.61	57
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 202.30	87
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 370.87	53
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,638.78	77
PER CAPITA INCOME BY COUNTY, 1978	REIDSVILLE CITY INCLUDED IN ROCKINGHAM COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	REIDSVILLE CITY INCLUDED IN ROCKINGHAM COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

ROWAN

C. Wade Mobeley, Supt.
Box 1348
Salisbury, NC 28144
(704) 636-6750

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

Rowan is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	931	1020	1168	1201	1197	1072	1182	1099	1146	1245	1139	1016	918	26	110	14470
ADM	906	978	1143	1166	1169	1046	1161	1081	1098	1163	1067	937	881	24	113	13982
ADA	837	923	1090	1117	1121	995	1111	1016	1021	1071	997	924	817	21	107	13169
MLD	909	975	1149	1170	1162	1046	1158	1083	1083	1155	1014	961	857	27	115	13864
PROM	878	898	1117	1141	1140	1031	1145	1013	1014	981	849	905	827	26	114	13079
N-P	31	77	32	29	22	15	13	70	69	174	165	56	30	26	1	785

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	893	967	953	1154	1181	1167	1043	1237	1108	1185	1064	937	997	20	39	13935
ADM	877	952	948	1150	1174	1165	1035	1227	1101	1172	1060	935	991	20	39	13846
ADA	839	917	923	1120	1140	1136	1010	1180	1057	1116	1020	897	950	19	38	13362

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	827	965	934	940	1135	1193	1202	1096	1186	113	24	1033	1030	860	862	0	13431
1982-83	936	871	939	922	945	1155	1207	1245	1080	113	24	1218	970	833	834	0	13293
1983-84	974	985	848	927	928	962	1169	1250	1227	113	24	1109	1080	808	808	0	13212
1984-85	1009	1026	959	937	923	944	973	1211	1232	113	24	1260	984	909	783	0	13183

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	399	8	17	606	86		452	21	4	10	7	23	407	2,040

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
12	22	14	2,378	11,508	13,934

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ROWAN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	13	62	0	75	0	22	63	0	85	160	19.1
OUT-OF-STATE	0	0	3	0	3	0	2	0	0	2	5	0.6
TOTAL	0	13	65	0	78	0	24	63	0	87	165	19.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	9	19	0	28	0	9	26	0	35	63	7.5
OUT-OF-STATE	0	0	6	0	6	0	3	4	0	7	13	1.6
TOTAL	0	9	25	0	34	0	12	30	0	42	76	9.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	8	98	0	106	0	13	121	0	134	240	28.6
OUT-OF-STATE	0	0	2	0	2	0	1	1	0	2	4	0.5
TOTAL	0	8	100	0	108	0	14	122	0	136	244	29.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	2	0	2	6	0.7
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.2
TOTAL	0	1	4	0	5	0	0	3	0	3	8	1.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	4	0	4	0	7	27	0	34	38	4.5
OUT-OF-STATE	0	1	1	0	2	0	2	2	0	4	6	0.7
TOTAL	0	1	5	0	6	0	9	29	0	38	44	5.3
MILITARY	0	16	18	0	34	0	0	0	0	0	34	4.1
EMPLOYMENT	0	16	117	0	133	0	14	106	0	120	253	30.2
OTHERS **	0	0	2	0	2	0	0	12	0	12	14	1.7
GRAND TOTAL * * *	0	64	336	0	400	0	73	365	0	438	838	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
935	839	811	773	742	830	763	875	881	852

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,046	93.1
MATH	1,059	89.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	4		4		
PRINCIPALS	23				23	22	1	21	2	
ASST PRINC,TEACHING	3				3	2	1	3		
ASST PRINC,NONTEACHING	10				10	8	2	10		
ELEMENTARY TEACHERS	354	29	38		421	39	382	357	64	
SECONDARY TEACHERS	162	4	34	56	256	95	161	231	25	
OTHER TEACHERS	12		5		17		17	15	2	
GUIDANCE	20			4	24	10	14	20	4	
PSYCHOLOGICAL	1	1	1		3	1	2	3		
LIBRARIAN,AUDIOVISUAL	24		1		25	4	21	22	3	
CONSULTANT,SUPERVISOR	8	1		1	10	5	5	9	1	
OTHER PROFESSIONAL	1		1		2		2	1	1	
TEACHER AIDES	167	9	14		190	2	188	169	21	
TECHNICIANS										
CLERICAL,SECRETARIAL	28	3	17	1	49	1	48	47	2	
SERVICES WORKRES	57	1	142		200	32	168	167	33	
SKILLED CRAFTS	13		16		29	29		28	1	
LABORERS,UNSKILLED			4		4	4		3	1	
TOTAL	886	48	274	62	1270	258	1012	1110	160	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
746	8	11	10	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	201	DOCTORATE	6
BACHELORS	556	ADVANCED DEGREE	26		

Number of Personnel Receiving Local Salary Supplement 10

Pupil / Instructional Personnel Ratio

ELEMENTARY	SECONDARY	TOTAL
21.1	14.3	18.5

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROWAN COUNTY	13,982									
SALARIES		11,512,934.99	1,121,846.56	2,053,799.94	14,688,581.49	823.41	80.24	146.89	1,050.54	68.5
EMPLOYEE BENEFITS		1,963,034.77	108,309.34	520,258.26	2,591,602.37	140.40	7.75	37.21	185.36	12.2
PURCHASED SERVICES		296,178.15	45,616.93	414,723.81	756,518.89	21.18	3.26	29.66	54.10	3.5
SUPPLIES & MATERIALS		727,280.93	955,021.92	1,479,082.05	3,161,384.90	52.02	68.30	105.78	226.10	14.8
INSTRUCTIONAL EQUIP.		50,251.54	30,595.38	57,885.71	138,732.63	3.59	2.19	4.14	9.92	.6
OTHER OBJECTS		9,254.26	1,157.67	82,901.99	93,313.92	.66	.08	5.93	6.67	.4
TOTAL		14,558,934.64	2,262,547.80	4,608,651.76	21,430,134.20	1041.26	161.82	329.61	1,532.69	100.0
PERCENT OF TOTAL		67.9	10.6	21.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,602
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,484
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,091,626.64
TOTAL STATE AID ALLOTTED	$72,099.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	158		
NUMBER OF PUPILS TRANSPORTED	7,580	COST PER PUPIL TRANSPORTED	$97.90
NUMBER OF MILES DRIVEN	1,213,560	COST PER MILE	$0.61

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	22.8%	57
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.0%	56
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.0%	99
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.1%	121
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,041.26	93
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 161.82	119
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 329.61	84
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,532.69	124
PER CAPITA INCOME BY COUNTY, 1978	$6,545.00	28
TOTAL LOCAL REVENUE BY COUNTY, 1979	$11,357,339.00	18

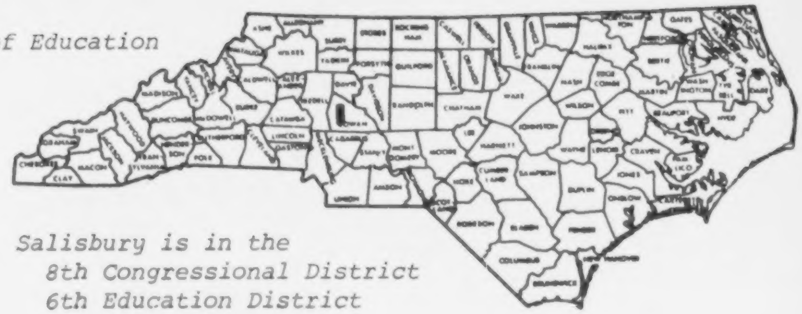
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Salisbury

Accredited by the State Board of Education
Level I - 9/29/77

Dr. Marcus C. Smith, Supt.
314 N. Ellis Street
Salisbury, NC 28144
(704) 636-7500

4 Elementary Schools
1 Secondary School
2 Combined Schools



Salisbury is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	155	173	193	223	201	215	200	258	222	246	260	218	213	51		2828
ADM	149	173	188	220	199	212	196	251	212	235	243	207	207	52		2743
ADA	136	162	178	211	190	202	187	235	194	216	228	193	197	45		2574
MLD	147	172	190	212	202	211	199	255	206	230	230	197	205	52		2708
PROM	145	156	186	210	194	194	181	219	176	205	190	185	188	52		2481
N-P	2	16	4	2	8	17	18	36	30	25	40	12	17	52		227

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	156	182	158	178	217	212	208	221	241	214	225	214	191	60		2677
ADM	152	179	155	178	217	211	205	216	240	212	221	213	190	60		2650
ADA	147	171	151	173	212	204	199	208	231	199	209	202	182	57		2545

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	136	175	164	162	182	217	195	232	211	0	52	220	134	190	189	0	2529
1982-83	156	158	164	163	158	195	211	220	222	0	52	193	208	158	172	0	2620
1983-84	164	179	149	163	159	160	130	232	210	0	52	204	183	178	143	0	2361
1984-85	172	137	168	149	152	161	155	203	227	0	52	193	193	157	162	0	2337

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	116	57		45	12		40	1		2			263	536

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	24	2	1,441	1,296	2,763

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SALISBURY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	24	0	33	0	11	17	1	29	62	30.5
OUT-OF-STATE	0	2	1	0	3	0	1	1	0	2	5	2.5
TOTAL	0	11	25	0	36	0	12	18	1	31	67	33.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	10	0	15	0	4	18	0	22	37	18.2
OUT-OF-STATE	0	0	4	0	4	0	3	4	0	7	11	5.4
TOTAL	0	5	14	0	19	0	7	22	0	29	48	23.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	3	7	0	10	0	13	10	0	23	33	16.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	3	8	0	11	0	13	10	0	23	34	16.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	0	4	0	4	7	3.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	4	0	4	7	3.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	2	1	0	3	3	1.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	1.5
MILITARY	0	5	2	0	7	0	1	2	0	3	10	4.9
EMPLOYMENT	0	8	9	0	17	0	4	10	0	14	31	15.3
OTHERS **	0	0	0	0	0	0	1	2	0	3	3	1.5
GRAND TOTAL * * *	0	32	61	0	93	0	40	69	1	110	203	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
183	182	166	136	151	134	132	125	132	115

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	228	90.8
MATH	232	85.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

SALISBURY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	1		5	3	2	4	1	
PRINCIPALS	7				7	6	1	6	1	
ASST PRINC,TEACHING	5				5	3	2	2	3	
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	44	4	13		61	6	55	42	19	
SECONDARY TEACHERS	29		5	14	48	20	28	37	11	
OTHER TEACHERS	23				23	1	22	17	6	
GUIDANCE	3		1		4	3	1	2	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4		3		7		7	5	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	6	7	3		16	2	14	13	3	
TEACHER AIDES	31	9	3		43		43	23	20	
TECHNICIANS			4		4	3	1	3	1	
CLERICAL,SECRETARIAL	7		11		18		18	15	3	
SERVICES WORKRES	12		42		54	16	38	19	35	
SKILLED CRAFTS	1		15		16	8	8	16		
LABORERS,UNSKILLED			2		2	2			2	
TOTAL	176	21	103	14	314	74	240	205	109	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
156	1	4	2	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	77	DOCTORATE	1
BACHELORS	101	ADVANCED DEGREE	8		

Number of Personnel Receiving Local Salary Supplement 204

Pupil / Instructional Personnel Ratio

ELEMENTARY 15.5 SECONDARY 16.1 TOTAL 15.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALISBURY CITY	2,743									
SALARIES		2,381,572.25	473,881.61	972,360.56	3,827,814.42	868.24	172.76	354.49	1,395.49	71.1
EMPLOYEE BENEFITS		406,877.14	69,763.88	169,314.97	645,955.99	148.33	25.43	61.73	235.49	12.0
PURCHASED SERVICES		50,346.99	22,185.39	133,964.31	206,496.69	18.35	8.09	48.84	75.28	3.8
SUPPLIES & MATERIALS		97,692.63	165,837.76	293,285.87	556,816.26	35.62	60.46	106.92	203.00	10.3
INSTRUCTIONAL EQUIP.		8,272.05	8,881.75	23,741.86	40,895.66	3.02	3.24	8.66	14.92	.8
OTHER OBJECTS		476.03	32,605.20	76,096.21	109,177.44	.17	11.89	27.74	39.80	2.0
TOTAL		2,945,237.09	773,155.59	1,668,763.78	5,387,156.46	1073.73	281.87	608.38	1,963.98	100.0
PERCENT OF TOTAL		54.6	14.4	31.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	579
TOTAL BREAKFAST DAYS SERVED	201
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,526
TOTAL LUNCH DAYS SERVED	236
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$309,052.16
TOTAL STATE AID ALLOTTED	$13,158.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	14		
NUMBER OF PUPILS TRANSPORTED	1,586	COST PER PUPIL TRANSPORTED	$48.30
NUMBER OF MILES DRIVEN	96,021	COST PER MILE	$0.80

RANKINGS WITHIN THE STATE

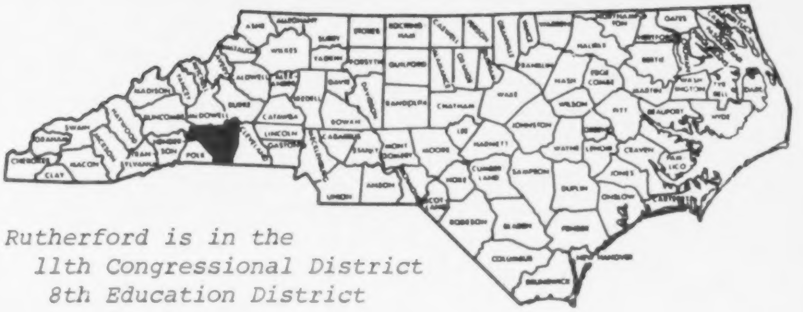
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	36.8%	8
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	16.2%	7
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	49.7%	13
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.8%	129
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,073.73	47
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 281.87	47
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 608.38	8
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,963.98	8
PER CAPITA INCOME BY COUNTY, 1978	SALISBURY CITY INCLUDED IN ROWAN COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	SALISBURY CITY INCLUDED IN ROWAN COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

RUTHERFORD

Dr. Douglas L. Pearson, Supt.
219 Fairground Road
Spindale, NC 28160
(704) 287-2211

22 Elementary Schools
3 High Schools



Rutherford is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	832	895	846	865	869	857	908	944	888	1119	860	729	640	30	23	11304
ADM	801	862	820	849	848	853	893	916	860	1054	814	690	626	31	22	10939
ADA	736	807	775	809	805	810	842	849	795	956	760	642	581	28	20	10215
MLD	798	869	818	853	841	848	893	915	860	935	770	665	615	32	24	10736
PRCM	759	795	767	822	825	837	891	891	853	730	712	642	603	5	20	10202
N-P	39	74	51	31	16	11	12	24	7	195	58	23	12	5	4	584

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	790	855	855	813	859	843	853	917	904	1009	841	727	651	34	14	10964
ADM	785	852	850	797	852	840	850	916	898	1001	835	723	650	33	15	10898
ADA	758	826	830	776	830	822	827	881	857	943	796	692	619	31	16	10504

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	731	848	799	800	815	864	853	869	915	22	31	954	760	754	604	0	10619
1982-83	814	770	901	786	809	829	864	869	874	22	31	949	813	633	657	0	10526
1983-84	740	856	727	788	795	814	820	880	874	22	31	925	808	582	564	0	10396
1984-85	799	779	809	715	797	800	814	835	885	22	31	903	772	678	603	0	10244

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	433	48	11	411	14		324	6		1	3	1		1,252

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	7	6	1,810	9,097	10,920

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

RUTHERFORD	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	30	0	35	0	4	35	0	39	74	12.3
OUT-OF-STATE	0	2	1	0	3	0	1	2	0	3	6	1.0
TOTAL	0	7	31	0	38	0	5	37	0	42	80	13.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	12	0	18	0	4	9	0	13	31	5.2
OUT-OF-STATE	0	0	5	0	5	0	0	8	0	8	13	2.2
TOTAL	0	6	17	0	23	0	4	17	0	21	44	7.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	12	94	0	106	0	17	101	0	118	224	37.3
OUT-OF-STATE	0	1	7	0	8	0	0	1	0	1	9	1.5
TOTAL	0	13	101	0	114	0	17	102	0	119	233	38.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	0	0	3	0	2	2	0	4	7	1.2
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	3	1	0	4	0	2	4	0	6	10	1.7
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	5	4	0	9	10	1.7
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	0.8
TOTAL	0	0	4	0	4	0	5	6	0	11	15	2.5
MILITARY	0	6	20	0	26	0	1	5	0	6	32	5.3
EMPLOYMENT	0	23	76	0	99	0	15	45	0	60	159	26.5
OTHERS **	0	3	7	0	10	0	3	15	0	18	28	4.7
GRAND TOTAL * * *	0	61	257	0	318	0	52	231	0	283	601	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
601	596	645	553	591	587	558	560	566	538

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	780	90.5
MATH	786	82.8

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1			4	3	1	4		
PRINCIPALS	25				25	24	1	24	1	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	7				7	6	1	6	1	
ELEMENTARY TEACHERS	252	12	31		295	39	256	274	21	
SECONDARY TEACHERS	87		6	39	132	60	72	122	10	
OTHER TEACHERS	89				89	13	76	83	6	
GUIDANCE	13				13	2	11	12	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	21		5		26	1	25	24	2	
CONSULTANT,SUPERVISOR	5	1	2	1	9	6	3	9		
OTHER PROFESSIONAL	9	7	2		18	4	14	18		
TEACHER AIDES	145	40	31		216	3	213	194	22	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	24	2	19	1	46	3	43	43	3	
SERVICES WORKRES	41		113		154	30	124	113	41	
SKILLED CRAFTS	8		18		26	26		25	1	
LABORERS,UNSKILLED			4		4	4		2	2	
TOTAL	732	63	232	41	1068	227	841	957	111	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
552	23	14	9	8

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	188	DOCTORATE	3
BACHELORS	396	ADVANCED DEGREE	28		

Number of Personnel Receiving Local Salary Supplement 622

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.1 SECONDARY 18.5 TOTAL 19.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RUTHERFORD COUNT	10,939									
SALARIES		9,057,761.97	952,494.93	1,983,232.71	11,993,489.61	828.02	87.07	181.30	1,096.39	70.8
EMPLOYEE BENEFITS		1,561,740.65	131,307.50	408,583.12	2,101,631.27	142.77	12.00	37.35	192.12	12.4
PURCHASED SERVICES		149,638.97	26,890.88	376,351.77	552,881.62	13.68	2.46	34.40	50.54	3.3
SUPPLIES & MATERIALS		569,503.90	455,583.61	1,111,805.10	2,136,892.61	52.06	41.65	101.64	195.35	12.6
INSTRUCTIONAL EQUIP.		38,913.31	52,665.84	15,960.27	107,539.42	3.56	4.81	1.46	9.83	.6
OTHER OBJECTS		2,664.80	108.32	52,117.58	54,890.70	.24	.01	4.76	5.01	.3
TOTAL		11,380,223.60	1,619,051.09	3,948,050.55	16,947,325.23	1040.33	148.00	360.91	1,549.24	100.0
PERCENT OF TOTAL		67.1	9.6	23.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,205
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,772
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$922,625.35
TOTAL STATE AID ALLOTTED	$55,715.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	108	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,977	COST PER PUPIL TRANSPORTED	$74.26
NUMBER OF MILES DRIVEN	946,686	COST PER MILE	$0.55

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.7%	31
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.2%	63
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.6%	81
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.3%	26
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,040.33	95
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 148.00	128
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 360.91	60
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,549.24	117
PER CAPITA INCOME BY COUNTY, 1978	$5,850.00	56
TOTAL LOCAL REVENUE BY COUNTY, 1979	$6,574,099.00	41

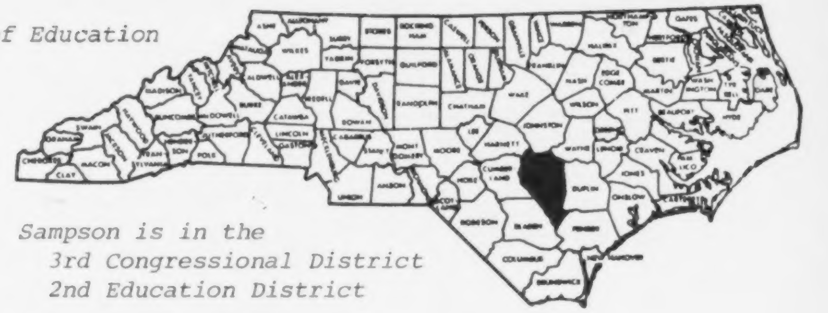
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

SAMPSON

Accredited by the State Board of Education
Level III - 4/7/77

Emmett M. Floyd, Supt.
Box 439
Clinton, NC 28328
(919) 592-2191

13 Elementary Schools
4 Secondary Schools



Sampson is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	570	571	575	550	560	488	569	620	599	692	661	556	469	47	104	7621
ADM	547	551	568	525	534	472	546	595	573	655	615	525	457	44	100	7307
ADA	509	521	542	503	512	452	521	563	537	608	569	488	429	41	95	6889
MLD	546	546	561	526	524	471	548	597	564	636	588	504	453	42	96	7192
PROM	519	498	519	492	492	454	514	553	531	584	516	480	436	42	88	6708
N-P	27	58	42	34	32	17	34	34	33	52	72	24	17	42	8	484

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	580	614	540	578	553	531	520	572	609	609	645	537	489	48	38	7463
ADM	567	607	537	566	533	532	514	568	605	595	634	533	482	45	40	7358
ADA	546	591	524	552	519	518	498	548	580	566	597	502	461	43	40	7085

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	494	592	573	516	549	523	555	502	562	100	44	637	553	503	465	0	7196
1982-83	565	537	569	559	511	552	541	572	509	100	44	602	586	470	455	0	7172
1983-84	535	608	515	554	554	514	571	557	579	100	44	529	554	494	422	0	7140
1984-85	537	562	583	502	549	557	532	588	564	100	44	613	426	467	444	0	7145

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	336	50	8	265	2	2	110	45	1	3	25	7		854

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
82	0	103	3,060	4,192	7,437

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SAMPSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	17	35	0	53	0	20	28	0	48	101	23.6
OUT-OF-STATE	0	5	5	0	10	0	1	4	0	5	15	3.5
TOTAL	1	22	40	0	63	0	21	32	0	53	116	27.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	7	0	10	1	2	13	0	16	26	6.1
OUT-OF-STATE	0	1	2	0	3	0	0	1	0	1	4	0.9
TOTAL	0	4	9	0	13	1	2	14	0	17	30	7.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	15	22	0	37	1	36	55	0	92	129	30.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	22	0	37	1	36	55	0	92	129	30.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	4	0	4	8	1.9
OUT-OF-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	0	5	0	5	0	1	4	0	5	10	2.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	8	0	0	8	8	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	8	0	0	8	8	1.9
MILITARY	0	22	7	0	29	0	7	0	0	7	36	8.4
EMPLOYMENT	0	15	44	0	59	0	13	15	0	28	87	20.3
OTHERS **	0	2	3	0	5	0	3	4	0	7	12	2.8
GRAND TOTAL * * *	1	80	130	0	211	2	91	124	0	217	428	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.7%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
455	449	431	403	417	398	358	408	389	419

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	560	84.3
MATH	563	76.7

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

SAMPSON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	5	1	5	1	
PRINCIPALS	17				17	17		13	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		2	3	
ELEMENTARY TEACHERS	131	51	7		189	18	171	143	43	3
SECONDARY TEACHERS	63		5	36	104	47	57	83	20	1
OTHER TEACHERS	95				95	10	85	56	38	1
GUIDANCE	5				5	1	4	5		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	15	1			16	2	14	14	2	
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	5		
OTHER PROFESSIONAL	4				4	1	3	4		
TEACHER AIDES	93	27	4		124	1	123	85	39	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	25	3	8	1	37		37	31	6	
SERVICES WORKRES	37		90		127	24	103	65	61	1
SKILLED CRAFTS	12		17		29	29		24	4	1
LABORERS, UNSKILLED										
TOTAL	509	84	133	39	765	162	603	537	221	7

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
389	19	9	12	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	76	DOCTORATE	
BACHELORS	362	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 304

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.7 SECONDARY 15.1 TOTAL 17.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SAMPSON COUNTY	7,307									
SALARIES		6,417,614.56	920,625.01	1,367,510.94	8,705,750.51	878.28	125.99	187.15	1,191.42	68.5
EMPLOYEE BENEFITS		1,095,919.17	180,880.11	139,038.95	1,415,838.23	149.98	24.75	19.03	193.76	11.1
PURCHASED SERVICES		137,536.09	26,165.54	385,096.50	548,798.13	18.82	3.58	52.70	75.10	4.3
SUPPLIES & MATERIALS		468,585.21	40,562.03	1,354,382.22	1,863,529.46	64.13	5.55	185.35	255.03	14.7
INSTRUCTIONAL EQUIP.		22,543.79	160.53	61,830.58	84,534.90	3.09	.02	8.46	11.57	.7
OTHER OBJECTS		1,009.29	1,833.60	85,727.16	88,570.05	.14	.25	11.73	12.12	.7
TOTAL		8,143,208.11	1,170,226.82	3,393,586.35	12,707,021.28	1114.44	160.14	464.42	1,739.00	100.0
PERCENT OF TOTAL		64.1	9.2	26.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,056
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,169
TOTAL LUNCH DAYS SERVED	185
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,246,762.90
TOTAL STATE AID ALLOTTED	$36,572.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	141
NUMBER OF PUPILS TRANSPORTED	5,593
NUMBER OF MILES DRIVEN	1,154,595

COST FROM ALL SOURCES (EXCEPT CONTRACT)

COST PER PUPIL TRANSPORTED	$101.82
COST PER MILE	$0.49

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	11.5%	136
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.8%	122
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	41.2%	58
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	7.1%	7
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,114.44	23
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 306.48	33
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 318.10	94
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,739.02	43
PER CAPITA INCOME BY COUNTY, 1978	$5,514.00	66
TOTAL LOCAL REVENUE BY COUNTY, 1979	$6,410,912.00	43

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Clinton

Ralph Nelson, Supt.
211 Kerr Street
Clinton, NC 28328
(919) 592-3132

4 Elementary Schools
1 Secondary School

Clinton is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	244	244	233	229	249	231	229	274	242	283	260	227	232	24		3200
ADM	234	238	221	221	239	229	221	271	237	270	248	216	228	25		3098
ADA	217	226	211	212	229	219	212	256	221	250	232	201	215	20		2921
MLD	234	241	220	218	236	229	223	273	230	262	242	213	226	26		3073
PROM	224	208	210	214	230	226	223	267	220	228	224	204	221	13		2912
N-P	10	33	10	4	6	3		6	10	34	18	9	5	13		161

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	199	266	218	215	222	238	224	229	271	254	242	228	212	25	9	3053
ADM	198	263	217	214	218	236	223	228	269	248	239	224	209	25	9	3020
ADA	192	258	214	210	213	232	217	220	260	236	229	209	196	22	9	2917

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	211	252	242	225	219	220	242	236	226	0	25	293	222	211	193	0	3017
1982-83	241	229	239	241	223	217	221	248	225	0	25	242	252	199	182	0	3003
1983-84	228	259	217	238	239	224	220	227	246	0	25	252	212	226	173	0	2991
1984-85	229	243	245	216	236	241	225	226	226	0	25	264	220	190	202	0	2928

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	144	24		101			95					5	108	477

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
114	1	9	1,342	1,556	3,022

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

CLINTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	10	19	0	29	0	21	24	0	45	74	32.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	19	0	29	0	21	24	0	45	74	32.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	3	0	5	0	0	5	0	5	10	4.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	5	0	5	10	4.4
COMM COLL, TECH INST												
NORTH CAROLINA	2	3	20	0	25	1	15	28	0	44	69	30.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	3	20	0	25	1	15	28	0	44	69	30.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	1	0	0	1	2	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	1	3	0	4	4	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	3	0	4	4	1.8
MILITARY	1	17	2	0	20	0	2	0	0	2	22	9.7
EMPLOYMENT	1	8	14	0	23	1	8	13	0	22	45	19.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	4	40	59	0	103	2	48	73	0	123	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
191	200	187	177	207	176	184	194	177	181

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	237	85.2
MATH	240	77.5

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

CLINTON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	2		7	2	5	7		
PRINCIPALS	5				5	5		4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2			2	
ELEMENTARY TEACHERS	54	8	6		68	3	65	45	22	1
SECONDARY TEACHERS	65		5	12	85	24	61	57	27	1
OTHER TEACHERS										
GUIDANCE	4		1		5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5		1		6		6	2	4	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	39	22	7		68		68	34	31	3
TECHNICIANS										
CLERICAL,SECRETARIAL	6	1	4		11		11	7	4	
SERVICES WORKRES	11	22	16		49	8	41	12	34	3
SKILLED CRAFTS			5		5	5		2	1	2
LABORERS,UNSKILLED										
TOTAL	195	54	51	12	312	50	262	174	128	10

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
160	7	2	8	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	46	DOCTORATE	1
BACHELORS	130	ADVANCED DEGREE	2		

Number of Personnel Receiving Local Salary Supplement 183

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.6 SECONDARY 16.7 TOTAL 17.4

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLINTON CITY	3,098									
SALARIES		2,570,200.92	404,761.89	674,215.44	3,649,178.25	829.63	130.65	217.63	1,177.91	70.5
EMPLOYEE BENEFITS		439,505.02	60,337.92	100,860.79	600,703.73	141.87	19.48	32.56	193.91	11.6
PURCHASED SERVICES		56,387.48	17,380.73	184,474.39	258,242.60	18.20	5.61	59.55	83.36	5.0
SUPPLIES & MATERIALS		143,751.27	213,752.13	228,445.49	585,948.89	46.40	69.00	73.74	189.14	11.3
INSTRUCTIONAL EQUIP.		6,570.32	11,623.17	10,760.87	28,954.36	2.12	3.75	3.47	9.34	.6
OTHER OBJECTS		1,148.65	20,577.75	30,528.56	52,254.76	.37	6.64	9.85	16.86	1.0
TOTAL		3,217,563.66	728,433.59	1,229,285.54	5,175,292.79	1038.59	235.13	396.80	1,670.52	100.0
PERCENT OF TOTAL		62.1	14.1	23.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	772
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,326
TOTAL LUNCH DAYS SERVED	174
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$334,920.27
TOTAL STATE AID ALLOTTED	$15,984.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	21	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,323	COST PER PUPIL TRANSPORTED	$59.79
NUMBER OF MILES DRIVEN	155,662	COST PER MILE	$0.51

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	20.1%	72
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	11.2%	28
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.4%	35
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.9%	14
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,038.59	98
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 235.13	68
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 396.80	44
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,670.52	63
PER CAPITA INCOME BY COUNTY, 1978	CLINTON CITY INCLUDED IN SAMPSON COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	CLINTON CITY INCLUDED IN SAMPSON COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

SCOTLAND

Accredited by the State Board of Education
Level III - 07/06/78

Dr. Johnny E. Presson, Supt.
233 E. Church Street
Laurinburg, NC 28352
(919) 276-1138

12 Elementary Schools
1 Secondary School

Scotland is in the
8th Congressional District
4th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	670	718	701	695	624	600	513	596	532	708	572	451	447	34	15	7876
ADM	645	687	675	669	615	584	501	594	511	642	527	411	416	33	28	7527
ADA	610	659	656	645	592	557	472	546	472	575	486	374	380	30	25	7079
MLD	650	680	671	663	614	583	501	578	506	595	502	377	389	33	41	7383
PROM	577	577	621	620	593	565	472	516	484	381	429	349	375	33	41	6633
N-P	73	103	50	43	21	18	29	62	22	214	73	28	14	33		750

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	636	700	615	668	640	605	595	533	525	623	584	457	336	34	53	7604
ADM	628	695	614	668	636	603	593	530	527	615	575	456	335	32	52	7559
ADA	611	678	601	655	627	589	576	503	504	574	540	433	322	30	48	7291

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	562	678	675	639	643	630	580	595	511	28	33	563	455	402	370	0	7472
1982-83	632	611	653	652	635	615	626	559	592	28	33	498	515	391	423	0	7493
1983-84	585	687	588	631	643	603	611	666	592	28	33	577	455	431	328	0	7443
1984-85	629	635	561	568	627	615	599	631	629	29	33	577	523	331	371	0	7522

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	353	32	11	189	21	4	101	10	2	13	12	10	392	1,150

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
794	1	8	3,197	3,572	7,572

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SCOTLAND

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	23	31	0	56	2	26	21	0	49	105	27.3
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	2	23	31	0	56	2	26	22	0	50	106	27.6
PRIVATE SENIOR INST												
NORTH CAROLINA	1	4	7	0	12	0	5	12	0	17	29	7.6
OUT-OF-STATE	1	2	1	0	4	1	1	4	0	6	10	2.6
TOTAL	2	6	8	0	16	1	6	16	0	23	39	10.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	22	0	31	2	15	19	0	36	67	17.4
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	10	22	0	32	2	16	19	0	37	69	18.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	2	0	3	0	0	4	0	4	7	1.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	4	0	4	7	1.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	3	1	0	4	4	1.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	3	1	0	4	5	1.3
MILITARY	0	15	7	0	22	0	6	0	0	6	28	7.3
EMPLOYMENT	9	16	17	0	42	2	18	38	0	58	100	26.0
OTHERS **	2	0	7	0	9	4	6	11	0	21	30	7.8
GRAND TOTAL * * *	15	71	95	0	181	11	81	111	0	203	384	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

12.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
337	366	390	312	345	306	354	337	370	354

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	442	90.5
MATH	457	86.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1		1	7	6	1	5	2	
PRINCIPALS	13				13	11	2	10	3	
ASST PRINC,TEACHING	5				5	4	1	4	1	
ASST PRINC,NONTEACHING	5				5	4	1	2	3	
ELEMENTARY TEACHERS	159	38	24		221	24	197	137	77	7
SECONDARY TEACHERS	72	3	5	28	108	41	67	74	32	2
OTHER TEACHERS	50				50	8	42	41	8	1
GUIDANCE	9			1	10	3	7	4	6	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	16				16	1	15	12	4	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	14	6	9		29	4	25	23	4	2
TEACHER AIDES	112	9	9		130	5	125	61	53	16
TECHNICIANS	5		3		8	3	5	5	2	1
CLERICAL,SECRETARIAL	12	2	19		33		33	29	3	1
SERVICES WORKRES	28		107		135	37	98	27	95	13
SKILLED CRAFTS	5		8		13	13		9	3	1
LABORERS,UNSKILLED										
TOTAL	510	59	184	30	783	164	619	442	277	44

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
386	22	7	8	8

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	1	MASTERS	97	DOCTORATE	2
BACHELORS	345	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 457

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.4 SECONDARY 14.9 TOTAL 17.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SCOTLAND COUNTY	7,527									
SALARIES		6,243,140.29	1,211,328.86	1,183,948.45	8,638,417.60	829.43	160.93	157.29	1,147.65	68.9
EMPLOYEE BENEFITS		1,058,297.66	160,992.57	301,663.99	1,520,954.22	140.60	21.39	40.08	202.07	12.1
PURCHASED SERVICES		114,521.60	68,769.42	472,558.67	655,849.69	15.21	9.14	62.78	87.13	5.2
SUPPLIES & MATERIALS		478,191.27	672,894.27	451,917.98	1,603,003.52	63.53	89.40	60.04	212.97	12.8
INSTRUCTIONAL EQUIP.		53,317.19	27,282.10	8,705.06	89,304.35	7.08	3.62	1.16	11.86	.7
OTHER OBJECTS		2,460.74	3,063.44	31,875.23	37,399.41	.33	.41	4.23	4.97	.3
TOTAL		7,949,528.75	2,144,330.66	2,450,669.38	12,544,528.79	1056.18	284.89	325.58	1,666.65	100.0
PERCENT OF TOTAL		63.4	17.1	19.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,222
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,699
TOTAL LUNCH DAYS SERVED	186
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$932,598.17
TOTAL STATE AID ALLOTTED	$38,530.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	85	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,555	COST PER PUPIL TRANSPORTED	$95.03
NUMBER OF MILES DRIVEN	744,461	COST PER MILE	$0.58

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.7%	96
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.7%	57
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.3%	75
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.7%	18
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,056.18	77
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 284.89	45
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 325.58	90
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,666.65	64
PER CAPITA INCOME BY COUNTY, 1978	$5,546.00	64
TOTAL LOCAL REVENUE BY COUNTY, 1979	$4,781,571.00	53

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

STANLY

Accredited by the State Board of Education
Level III - 09/29/77

Dr. Jimmie E. Martin, Supt.
201 South Second Street
Albemarle, NC 28001
(704) 982-2124

11 Elementary Schools
2 Secondary Schools
1 Combined School

Stanly is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	476	580	551	646	563	518	569	604	600	612	545	504	477	33	24	7302
ADM	464	571	539	633	552	503	558	586	594	587	531	481	469	31	27	7126
ADA	434	544	516	606	528	483	531	559	564	548	500	453	441	31	26	6764
MLD	452	569	530	632	545	501	553	584	595	557	521	462	461	32	30	7024
PROM	442	545	511	609	536	487	532	565	583	483	496	405	451	31	28	6704
N-P	10	24	19	23	9	14	21	19	12	74	25	57	10	31	2	320

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	441	489	574	541	627	559	521	550	575	648	490	501	451	35	36	7038
ADM	439	487	587	541	626	556	521	550	574	640	488	500	449	36	36	7030
ADA	428	474	572	529	613	547	510	536	557	611	471	484	433	36	35	6836

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	439	463	476	573	536	637	562	527	575	27	31	611	520	450	441	0	6868
1982-83	430	439	472	469	578	534	651	576	529	27	31	656	516	473	411	0	6792
1983-84	474	480	448	465	473	576	546	668	570	27	31	553	503	469	432	0	6719
1984-85	509	474	490	441	469	471	539	562	671	27	31	600	462	457	428	0	6679

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	198	36	6	307	18	6	261	7	1	19	19		383	1,261

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
7	21	8	863	6,104	7,003

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

STANLY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	12	30	0	42	0	3	35	0	38	80	17.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	30	0	42	0	3	35	0	38	80	17.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	4	14	0	18	0	3	22	0	25	43	9.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	14	0	18	0	3	22	0	25	43	9.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	41	1	44	0	10	54	0	64	108	23.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	41	1	44	0	10	54	0	64	108	23.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	3	0	3	4	0.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	0.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	3	0	3	0	0	11	0	11	14	3.1
OUT-OF-STATE	0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL	0	0	6	0	6	0	0	11	0	11	17	3.8
MILITARY	0	2	14	0	16	0	1	1	0	2	18	4.0
EMPLOYMENT	0	4	86	0	90	0	10	63	0	73	163	36.1
OTHERS **	0	0	9	0	9	0	0	9	0	9	19	4.0
GRAND TOTAL * * *	0	24	201	1	226	0	27	198	0	225	451	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
428	437	392	474	419	402	368	399	457	375

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	516	92.4
MATH	516	89.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		4		6	4	2	6		
PRINCIPALS	14				14	13	1	14		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	158	10	16		184	22	162	169	15	
SECONDARY TEACHERS	39		1	32	72	31	41	68	4	
OTHER TEACHERS	83				83	31	52	83		
GUIDANCE	6		2	2	10	6	4	10		
PSYCHOLOGICAL	1	1			2	2		2		
LIBRARIAN,AUDIOVISUAL	14				14	1	13	14		
CONSULTANT,SUPERVISOR	2			1	3	1	2	3		
OTHER PROFESSIONAL	6	2	2		10	1	9	9	1	
TEACHER AIDES	92	23	7		122		122	108	14	
TECHNICIANS										
CLERICAL,SECRETARIAL	13	1	13	1	28		28	28		
SERVICES WORKRES	27		88		115	35	80	109	6	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	460	37	133	35	666	149	517	626	40	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
319	4	4	2	2

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	16	MASTERS	112	DOCTORATE	1
BACHELORS	251	ADVANCED DEGREE	15		

Number of Personnel Receiving Local Salary Supplement 344

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.7 SECONDARY 16.2 TOTAL 19.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STANLY COUNTY	7,126									
SALARIES		5,995,273.65	345,030.70	1,375,671.14	7,715,975.49	841.32	48.42	193.05	1,082.79	70.6
EMPLOYEE BENEFITS		1,026,794.03	74,324.47	248,525.97	1,349,644.47	144.09	10.43	34.88	189.40	12.5
PURCHASED SERVICES		105,432.31	22,125.08	216,418.36	343,975.75	14.80	3.10	30.37	48.27	3.1
SUPPLIES & MATERIALS		412,977.52	460,369.95	507,487.10	1,380,834.57	57.95	64.60	71.22	193.77	12.6
INSTRUCTIONAL EQUIP.		21,252.75	14,482.46	60,776.09	96,511.30	2.98	2.03	8.53	13.54	.9
OTHER OBJECTS		1,748.92	1,280.58	33,347.01	36,376.51	.25	.18	4.68	5.11	.3
TOTAL		7,563,479.18	917,613.24	2,442,225.67	10,923,318.09	1061.39	128.76	342.73	1,532.88	100.0
PERCENT OF TOTAL		69.2	8.4	22.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	931
TOTAL BREAKFAST DAYS SERVED	219
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,274
TOTAL LUNCH DAYS SERVED	219
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$462,507.46
TOTAL STATE AID ALLOTTED	$36,491.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	93	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,785	COST PER PUPIL TRANSPORTED	$87.32
NUMBER OF MILES DRIVEN	747,818	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	25.7%	39
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.0%	103
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.6%	103
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.7%	130
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,061.39	68
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 128.76	135
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 342.73	76
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,532.88	123
PER CAPITA INCOME BY COUNTY, 1978	$6,678.00	22
TOTAL LOCAL REVENUE BY COUNTY, 1979	$7,065,618.00	38

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Albemarle

Accredited by the State Board of Education
Level III - 9/29/77

Dr. William L. Brown, Supt.
258 N. Fourth Street
Albemarle, NC 28001
(704) 982-1148

5 Elementary Schools
1 Secondary School

Albemarle is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	156	167	175	211	179	191	168	188	195	211	214	181	128	13	22	2389
ADM	150	155	171	205	174	189	168	179	176	194	197	169	124	8	35	2294
ADA	140	148	163	197	167	181	161	160	159	176	180	156	115	8	32	2143
MLD	148	149	172	203	177	187	167	175	168	184	186	161	122	8	39	2246
PROM	145	139	158	198	174	186	167	152	161	162	158	132	116	8	35	2091
N-P	3	10	14	5	3	1		23	7	22	28	29	6	8	4	155

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL ✓	158	162	146	166	195	174	190	187	162	194	180	163	159	11	22	2269
ADM	157	161	145	166	194	173	189	187	161	191	177	161	159	11	25	2258
ADA	152	156	142	163	192	171	184	178	153	180	168	153	152	11	24	2179

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	135	143	140	154	166	196	176	189	160	35	8	170	162	147	137	0	2118
1982-83	148	135	139	143	147	165	198	174	182	35	8	157	159	132	126	0	2049
1983-84	146	149	131	142	137	147	169	195	168	35	8	179	147	129	113	0	1994
1984-85	157	145	144	133	136	137	149	166	189	35	8	165	157	129	110	0	1962

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	148	12	4	68	22	3	61	3	3	1	1	1	106	433

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	3	0	622	1,660	2,285

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ALBEMARLE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	13	0	14	0	0	20	0	20	34	26.4
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	1	14	0	15	0	0	20	0	20	35	27.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	4	0	5	0	0	9	0	9	14	10.9
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	1	5	0	6	0	0	10	0	10	16	12.4
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	10	0	10	0	2	7	0	9	19	14.7
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	2	7	0	9	19	14.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	2	0	2	3	2.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	3.1
EMPLOYMENT	0	9	24	0	33	0	5	14	0	19	52	40.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	11	58	0	69	0	7	53	0	60	129	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

10.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
140	131	125	113	111	107	121	111	125	107

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	189	86.2
MATH	190	83.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ALBEMARLE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	6				6	6		5	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	49	3	14		66	8	58	61	5	
SECONDARY TEACHERS	24		4	9	37	14	23	34	3	
OTHER TEACHERS	16				16		16	13	3	
GUIDANCE	3		1	1	5	1	4	5		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5		2		7		7	6	1	
CONSULTANT,SUPERVISOR	1		3		4	1	3	4		
OTHER PROFESSIONAL	1	3	1		5	1	4	4	1	
TEACHER AIDES	30	2	2		34	1	33	28	6	
TECHNICIANS										
CLERICAL,SECRETARIAL	6	1	7		14		14	14		
SERVICES WORKRES	10		27		37	11	26	18	19	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	153	9	61	10	233	45	188	194	39	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
125	3	3	7	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	49	DOCTORATE	1
BACHELORS	91	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 142.5

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.3 SECONDARY 14.6 TOTAL 17.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALBEMARLE CITY	2,294									
SALARIES		1,974,039.18	426,119.62	625,890.40	3,026,049.20	860.52	185.75	272.84	1,319.11	69.3
EMPLOYEE BENEFITS		337,471.48	74,789.67	111,843.09	524,104.24	147.11	32.60	48.75	228.46	12.0
PURCHASED SERVICES		24,763.81	142,407.46	177,632.57	344,803.84	10.80	62.08	77.43	150.31	7.9
SUPPLIES & MATERIALS		101,413.45	84,170.50	229,158.20	414,742.15	44.21	36.69	99.89	180.79	9.5
INSTRUCTIONAL EQUIP.		6,756.56	16,251.96	2,202.84	25,211.36	2.95	.08	.96	10.99	.6
OTHER OBJECTS		385.30	100.00	31,734.06	32,219.36	.17	.04	13.83	14.04	.7
TOTAL		2,444,829.78	743,839.21	1,178,461.16	4,367,130.15	1065.76	324.24	513.70	1,903.70	100.0
PERCENT OF TOTAL		56.0	17.0	27.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	378
TOTAL BREAKFAST DAYS SERVED	167
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,796
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$183,103.76
TOTAL STATE AID ALLOTTED	$11,664.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	7	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	620	COST PER PUPIL TRANSPORTED	$47.17
NUMBER OF MILES DRIVEN	51,542	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	29.0%	24
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	16.6%	6
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.0%	53
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.3%	26
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,065.76	56
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 324.24	26
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 513.70	18
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,903.70	18
PER CAPITA INCOME BY COUNTY, 1978	ALBEMARLE CITY INCLUDED IN STANLY COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	ALBEMARLE CITY INCLUDED IN STANLY COUNTY	

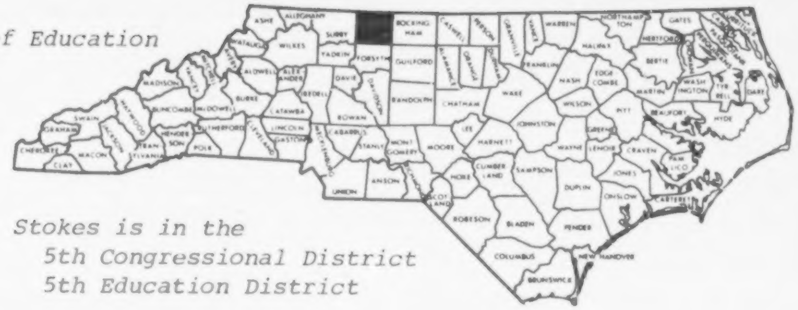
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

STOKES

Accredited by the State Board of Education
Level III - 01/04/79

Dr. Kent S. Moseley, Supt.
Stokes Co. Bd. of Education
Danbury, NC 27016
(919) 593-8146

11 Elementary Schools
1 Secondary School
3 Combined Schools



Stokes is in the
5th Congressional District
5th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	492	547	565	620	592	539	584	602	587	561	551	516	422	24		7212
ADM	479	524	560	609	580	533	574	594	578	538	524	483	407	26	4	7013
ADA	443	498	539	585	555	512	549	568	548	513	495	454	386	24	3	6672
MLD	477	524	564	610	583	533	569	589	571	525	504	462	399	28	7	6945
PROM	465	480	535	593	569	523	566	536	520	496	493	440	392	28	7	6633
N-P	12	44	29	17	14	10	3	53	51	29	11	22	17	28		312

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	485	536	513	546	624	599	532	607	581	547	511	504	458	26	9	7078
ADM	491	535	512	545	610	597	529	603	571	541	503	497	451	25	9	7009
ADA	461	517	501	533	593	580	511	573	546	516	477	470	430	24	8	6740

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	450	602	564	519	573	636	606	590	611	4	26	554	524	452	440	0	7151
1982-83	430	549	587	572	523	596	642	654	573	4	26	587	532	467	425	0	7166
1983-84	424	513	535	596	577	542	599	622	646	4	26	551	553	474	440	0	7178
1984-85	428	504	505	543	601	589	547	646	695	4	25	621	519	493	447	0	7167

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	228	31	10	224	9		256	1	6	12	3		167	947

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	17	17	623	6,386	7,044

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

STOKES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	23	0	26	0	9	22	0	31	57	15.1
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	24	0	27	0	9	22	0	31	58	15.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	17	0	17	0	0	9	0	9	26	6.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	17	0	17	0	0	9	0	9	26	6.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	40	0	40	0	2	34	0	36	76	20.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	40	0	40	0	2	34	0	36	76	20.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	0.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	6	0	6	0	1	5	0	6	12	3.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	1	5	0	6	12	3.2
MILITARY	0	3	7	0	10	0	0	2	0	2	12	3.2
EMPLOYMENT	0	7	86	0	93	0	15	83	0	98	191	50.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL * * *	0	13	181	0	194	0	27	156	0	183	377	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
421	408	405	426	434	448	420	471	502	459

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	528	92.0
MATH	522	91.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

STOKES

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1			3	3		3		
PRINCIPALS	15				15	15		14	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	5	1	
ELEMENTARY TEACHERS	152	24	22		198	26	172	170	28	
SECONDARY TEACHERS	67	3	9	29	108	54	54	101	7	
OTHER TEACHERS	66				66	9	57	63	3	
GUIDANCE	5			1	6	4	2	6		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8		15		23	1	22	23		
CONSULTANT,SUPERVISOR	5		1	1	7	2	5	7		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	80	8	1		89		89	85	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	22		8		30		30	30		
SERVICES WORKRES	28		96		124	39	85	114	10	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	457	36	152	31	676	158	518	622	54	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
370	21	8	7	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	15	MASTERS	83	DOCTORATE	1
BACHELORS	318	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 440

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.9 SECONDARY 13.7 TOTAL 17.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STOKES COUNTY	7,013									
SALARIES		5,753,733.95	617,338.92	1,317,870.47	7,688,943.34	820.44	88.03	187.92	1,096.39	70.2
EMPLOYEE BENEFITS		978,084.69	76,225.14	264,316.85	1,318,626.68	139.47	10.87	37.69	188.03	12.1
PURCHASED SERVICES		31,655.83	16,701.71	338,096.44	386,453.98	4.51	2.38	48.21	55.10	3.5
SUPPLIES & MATERIALS		488,793.09	357,216.50	626,409.61	1,472,419.20	69.70	50.94	89.32	209.96	13.4
INSTRUCTIONAL EQUIP.		4,071.18	25,854.54	23,056.87	52,982.59	.58	3.69	3.29	7.56	.5
OTHER OBJECTS		2,252.60	1,086.74	28,872.73	32,212.07	.32	.15	4.12	4.59	.3
TOTAL		7,258,591.34	1,094,423.55	2,598,622.97	10,951,637.86	1035.02	156.06	370.55	1,561.63	100.0
PERCENT OF TOTAL		66.3	10.0	23.7	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,750
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,010
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$542,475.85
TOTAL STATE AID ALLOTTED	$35,249.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	105	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	5,752	COST PER PUPIL TRANSPORTED	$92.64
NUMBER OF MILES DRIVEN	897,182	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.8%	117
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.5%	49
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	30.2%	136
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.7%	41
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,035.02	104
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 156.06	122
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 370.55	54
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,561.63	112
PER CAPITA INCOME BY COUNTY, 1978	$5,763.00	59
TOTAL LOCAL REVENUE BY COUNTY, 1979	$5,290,926.00	48

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

SURRY

Accredited by the State Board of Education
Level III - 02/07/80

Charles C. Graham, Supt.
N. Crutchfield Street
Dobson, NC 27017
(919) 386-8211

12 Elementary Schools
3 Secondary Schools

ASHE
ALLEGHANY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
BERTIE
MADISON
CALDWELL
ALEXANDER
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
BUNCOMBE
McDOWELL
BURKE
IREDELL
CATAWBA
ROWAN
WILSON
PITT
BEAUFORT
HYDE
SWAIN
HAYWOOD
RUTHERFORD
LINCOLN
CABARRUS
MONTGOMERY
MOORE
LEE
HARNETT
JOHNSTON
GREENE
GRAHAM
JACKSON
HENDERSON
POLK
CLEVELAND
GASTON
MECKLENBURG
STANLY
WAYNE
LENOIR
CRAVEN
PAMLICO
CHEROKEE
MACON
TRANSYLVANIA
CLAY
UNION
ANSON
RICHMOND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
SCOTLAND
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Surry is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	609	695	707	707	725	712	684	700	690	792	707	614	560	19	22	8933
ADM	597	693	688	698	706	698	673	675	671	745	670	568	536	20	34	8652
ADA	537	635	647	651	665	660	630	626	618	692	628	527	504	18	27	8055
MLD	597	677	688	684	700	699	672	667	669	710	643	551	528	19	38	8542
PROM	581	628	655	662	680	680	664	643	658	621	605	512	517	19	35	8160
N-P	16	49	33	22	20	19	8	24	11	89	38	39	11	19	3	382

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	567	644	661	693	684	702	695	709	662	725	660	634	523	15	46	8619
ADM	562	638	659	691	681	696	693	704	657	713	656	627	519	15	45	8555
ADA	536	614	642	671	664	672	666	668	620	666	628	602	498	13	43	8203

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	522	642	648	692	682	691	707	702	673	34	20	662	570	577	540	0	8362
1982-83	623	569	634	656	668	699	675	717	691	34	20	670	574	519	530	0	8277
1983-84	540	677	561	641	643	675	683	685	706	34	20	683	591	512	475	0	8131
1984-85	560	587	669	567	628	649	669	693	675	34	20	703	607	518	470	0	8048

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	229	21	1	369	12	1	286	8	7	14	12	2	274	1,236

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	5	14	349	8,262	8,636

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SURRY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	8	22	0	30	0	3	27	0	30	60	11.6
OUT-OF-STATE	0	0	2	0	2	0	1	0	0	1	3	0.6
TOTAL	0	8	24	0	32	0	4	27	0	31	63	12.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	13	0	13	0	3	12	0	15	29	5.4
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	13	0	13	0	3	13	0	16	29	5.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	1	70	0	71	0	3	97	0	100	171	32.9
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	1	72	0	73	0	3	97	0	100	173	33.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	1	1	0	2	3	0.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	0.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	3	11	0	14	15	2.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	2	0	2	0	3	11	0	14	16	3.1
MILITARY	0	0	4	0	4	0	0	3	0	3	7	1.3
EMPLOYMENT	0	1	83	0	84	0	2	78	0	80	164	31.6
OTHERS **	0	2	19	0	21	0	4	39	0	43	64	12.3
GRAND TOTAL * * *	0	12	218	0	230	0	20	269	0	289	519	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.8%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
505	527	515	463	449	457	470	484	456	466

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	637	94.0
MATH	642	89.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

SURRY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS..MGRS.	3				3	2	1	3		
PRINCIPALS	15				15	15		15		
ASST PRINC,TEACHING	2				2	1	1	2		
ASST PRINC,NONTEACHING	6				6	5	1	6		
ELEMENTARY TEACHERS	207	18	12		237	43	194	231	6	
SECONDARY TEACHERS	88		7	42	137	60	77	132	5	
OTHER TEACHERS	40				40	4	36	37	3	
GUIDANCE	8				8	3	5	8		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	14				14	2	12	14		
CONSULTANT,SUPERVISOR	2	2	1	1	6	3	3	6		
OTHER PROFESSIONAL	5	1	2		8	3	5	7	1	
TEACHER AIDES	107	36	7		150		150	148	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	22	4	16	1	43	2	41	43		
SERVICES WORKRES	43	4	127		174	70	104	171	3	
SKILLED CRAFTS	13		7		20	20		19	1	
LABORERS,UNSKILLED										
TOTAL	577	65	179	44	865	234	631	844	21	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
424	17	4	5	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	14	MASTERS	106	DOCTORATE	1
BACHELORS	357	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 517.5

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 15.8 TOTAL 18.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SURRY COUNTY	8,652									
SALARIES		7,229,061.29	973,305.98	1,231,052.85	9,433,420.12	835.54	112.49	142.29	1,090.32	69.3
EMPLOYEE BENEFITS		1,173,027.76	111,063.27	393,114.26	1,677,205.29	135.58	12.84	45.44	193.86	12.3
PURCHASED SERVICES		136,723.09	28,000.58	239,963.27	404,686.94	15.80	3.24	27.74	46.78	3.0
SUPPLIES & MATERIALS		587,532.59	481,157.37	894,413.71	1,963,103.67	67.91	55.61	103.38	226.90	14.4
INSTRUCTIONAL EQUIP.		35,887.47	26,499.17	36,207.54	98,594.18	4.15	3.06	4.18	11.39	.7
OTHER OBJECTS		3,117.07	1,434.44	35,024.67	39,576.18	.36	.17	4.05	4.59	.3
TOTAL		9,165,349.27	1,621,450.81	2,829,776.30	13,616,576.38	1059.34	187.41	327.08	1,573.83	100.0
PERCENT OF TOTAL		67.3	11.9	20.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,735
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,034
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$698,247.60
TOTAL STATE AID ALLOTTED	$44,642.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	133	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	6,426	COST PER PUPIL TRANSPORTED	$96.63
NUMBER OF MILES DRIVEN	992,433	COST PER MILE	$0.63

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	15.1%	112
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.4%	97
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.4%	108
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.2%	49
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,059.34	72
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 187.41	99
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 327.08	88
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,573.83	106
PER CAPITA INCOME BY COUNTY, 1978	$6,410.00	36
TOTAL LOCAL REVENUE BY COUNTY, 1979	$9,027,705.00	25

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Elkin

David W. Thrift, Supt.
241 Church Street
Elkin, NC 28621
(919) 835-3135

2 Elementary Schools
1 Combined

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRANVILLE
VANCE
WARREN
NORTHAMPTON
GATES
HERTFORD
WATAUGA
WILKES
YADKIN
FORSYTH
GUILFORD
ALAMANCE
ORANGE
DURHAM
FRANKLIN
HALIFAX
BERTIE
CALDWELL
ALEXANDER
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
MADISON
BURKE
IREDELL
ROWAN
WILSON
PITT
BEAUFORT
HYDE
SWAIN
HAYWOOD
BUNCOMBE
McDOWELL
CATAWBA
LINCOLN
CABARRUS
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
JOHNSTON
GREENE
WAYNE
LENOIR
CRAVEN
PAMLICO
GRAHAM
JACKSON
HENDERSON
RUTHERFORD
POLK
CLEVELAND
GASTON
MECKLENBURG
UNION
ANSON
RICHMOND
SCOTLAND
HOKE
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
CHEROKEE
CLAY
MACON
TRANSYLVANIA
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Elkin is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	67	68	76	99	92	73	93	95	80	88	87	84	81			1083
ADM	64	67	77	97	90	71	91	92	78	86	85	82	81			1061
ADA	60	64	74	93	86	68	88	87	71	82	78	77	76			1004
MLD	62	67	78	96	90	70	91	92	77	83	83	81	80			1050
PROM	62	62	77	93	90	70	88	88	66	79	72	73	80			1000
N-P		5	1	3			3	4	11	4	11	8				50

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	51	68	63	75	93	90	76	92	97	79	85	85	76			1030
ADM	51	68	63	75	92	89	76	91	97	78	85	85	76			1026
ADA	50	67	62	74	89	88	74	89	92	74	84	81	72			996

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	56	73	73	67	80	98	90	72	95	0	0	96	70	68	71	0	1009
1982-83	67	65	71	75	68	79	99	90	75	0	0	95	86	62	64	0	996
1983-84	59	77	63	73	76	67	80	99	94	0	0	75	85	76	58	0	982
1984-85	62	67	75	65	74	75	68	80	103	0	0	94	67	76	71	0	977

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	18			48			45						84	195

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	1	0	96	940	1,037

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

ELKIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	9	0	10	0	0	12	0	12	22	27.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	0	12	0	12	22	27.2
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	2	3	0	5	10	12.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	2	3	0	5	10	12.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	10	0	10	0	2	9	0	11	21	25.9
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	2	9	0	11	21	25.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	2.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	1.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.2
MILITARY	0	0	4	0	4	0	0	0	0	0	4	4.9
EMPLOYMENT	0	0	11	0	11	0	0	8	0	8	19	23.5
OTHERS **	0	0	1	0	1	0	1	0	0	1	2	2.5
GRAND TOTAL * * *	0	1	40	0	41	0	5	35	0	40	81	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
80	73	68	61	78	79	64	81	86	68

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	88	98.9
MATH	89	94.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

ELKIN

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		3		
ASST PRINC,TEACHING			1		1	1		1		
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	22	6	1		29	4	25	28	1	
SECONDARY TEACHERS	12		1	7	20	8	12	20		
OTHER TEACHERS	2				2	1	1	1		1
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	7	4	3		14	2	12	13	1	
TEACHER AIDES	11	3	11		25	2	23	24	1	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	4		2		6		6	6		
SERVICES WORKRES	4	14	3		21	6	15	21		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	70	27	22	7	126	28	98	122	3	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
61	5	1	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS		MASTERS	20	DOCTORATE
BACHELORS	50	ADVANCED DEGREE	2	

Number of Personnel Receiving Local Salary Supplement 72

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.5 SECONDARY 10.5 TOTAL 15.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ELKIN CITY	1,061									
SALARIES		899,475.86	83,338.33	457,604.31	1,440,418.50	847.76	78.55	431.30	1,357.61	67.1
EMPLOYEE BENEFITS		152,426.76	15,406.79	78,564.23	246,397.78	143.66	14.52	74.05	232.23	11.5
PURCHASED SERVICES		19,970.16	44.08	100,569.35	120,583.59	18.82	.04	94.79	113.65	5.6
SUPPLIES & MATERIALS		47,241.76	80,595.11	203,400.40	331,237.27	44.53	75.96	191.71	312.20	15.4
INSTRUCTIONAL EQUIP.		1,391.39	1,948.00	490.36	3,829.75	1.31	1.84	.46	3.61	.2
OTHER OBJECTS		273.51	45.17	4,141.00	4,459.68	.26	.04	3.90	4.20	.2
TOTAL		1,120,779.44	181,377.48	844,769.65	2,146,926.57	1056.34	170.95	796.21	2,023.50	100.0
PERCENT OF TOTAL		52.3	8.4	39.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	295
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	726
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$72,823.07
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	7		
NUMBER OF PUPILS TRANSPORTED	527	COST PER PUPIL TRANSPORTED	$69.37
NUMBER OF MILES DRIVEN	61,954	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

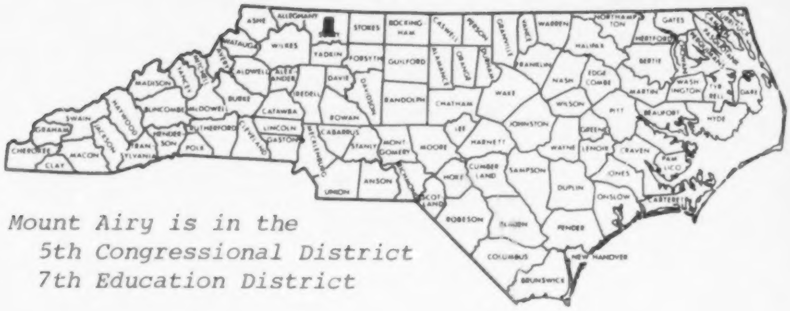
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.0%	36
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.3%	51
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	42.9%	46
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	9.5%	2
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,056.34	76
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 170.95	114
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 796.21	1
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$2,023.50	5
PER CAPITA INCOME BY COUNTY, 1978	ELKIN CITY INCLUDED IN SURRY	COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	ELKIN CITY INCLUDED IN SURRY	COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Mount Airy

Robert E. Chilton, Supt.
119 Church Street
Mount Airy, NC 27030
(919) 786-8355

2 Elementary Schools
1 Secondary School
1 Combined School



Mount Airy is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	140	164	184	194	166	156	168	186	197	191	165	200	148	10	27	2286
ADM	137	159	180	190	165	155	165	184	192	185	167	191	140	8	25	2233
ADA	125	149	168	172	155	146	155	170	176	172	155	174	127	6	21	2071
MLD	136	158	176	175	169	154	165	187	189	181	167	183	137	7	26	2210
PROM	129	136	165	170	165	150	160	184	194	173	150	172	130	1	15	2084
N-P	7	22	11	5	4	4	5	3	5	8	17	11	7	1	11	126

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	165	163	147	161	165	170	152	155	182	187	174	166	173	7	26	2193
ADM	164	160	146	161	152	169	152	154	182	186	173	164	173	7	26	2179
ADA	156	154	141	155	156	163	146	147	172	178	168	155	167	7	24	2089

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	119	167	158	139	169	178	162	154	172	25	8	187	176	166	142	0	2121
1982-83	144	147	155	149	138	167	176	163	160	25	8	168	175	168	149	0	2092
1983-84	126	176	137	146	149	137	165	177	169	25	8	156	158	167	150	0	2045
1984-85	133	152	164	129	145	147	135	166	183	25	8	165	146	151	150	0	1999

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	69	8		69			49					14	102	311

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	7	6	267	1,907	2,187

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MOUNT AIRY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	15	0	17	0	2	20	0	22	39	27.9
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL	0	2	16	0	18	0	2	21	0	23	41	29.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	3	0	3	8	5.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	5	0	5	0	0	4	0	4	9	6.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	2	20	0	22	0	3	26	0	29	51	36.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	20	0	22	0	3	26	0	29	51	36.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	2	0	2	2	1.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.4
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	2.1
MILITARY	0	2	3	0	5	0	0	0	0	0	5	3.6
EMPLOYMENT	0	3	8	0	11	0	3	9	0	12	23	16.4
OTHERS **	0	0	2	0	2	0	0	4	0	4	6	4.3
GRAND TOTAL * * *	0	9	54	0	63	0	8	69	0	77	140	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

4.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
171	146	151	152	143	132	117	125	133	128

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	167	89.8
MATH	167	85.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

MOUNT AIRY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	2		7	5	2	7		
PRINCIPALS	4				4	3	1	4		
ASST PRINC.TEACHING	3		1		4	3	1	3	1	
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	35		6		41	2	39	38	3	
SECONDARY TEACHERS	38			11	49	21	28	47	2	
OTHER TEACHERS	7				7	1	6	7		
GUIDANCE	3			1	4	2	2	4		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4		1		5	2	3	5		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	10	6		1	17	3	14	16	1	
TEACHER AIDES	26	10	2		38	1	37	35	3	
TECHNICIANS										
CLERICAL.SECRETARIAL	4	12		1	17		17	17		
SERVICES WORKRES	7		39		46	11	35	35	11	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	145	29	51	14	239	54	135	218	21	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
125	1	3	4	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	30	DOCTORATE
BACHELORS	103	ADVANCED DEGREE	3	

Number of Personnel Receiving Local Salary Supplement 139

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.7 SECONDARY 15.1 TOTAL 16.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOUNT AIRY CITY	2,233									
SALARIES		1,786,763.58	242,909.02	705,647.15	2,735,319.75	800.16	108.78	316.01	1,224.95	70.5
EMPLOYEE BENEFITS		305,494.41	58,609.17	112,049.22	476,151.90	136.81	26.25	50.19	213.24	12.3
PURCHASED SERVICES		16,134.58	13,779.92	121,046.88	150,961.38	7.23	6.17	54.21	67.61	3.9
SUPPLIES & MATERIALS		101,287.79	116,419.24	263,992.42	481,699.45	45.36	52.14	119.22	215.72	12.4
INSTRUCTIONAL EQUIP.		2,159.65	14,110.53	3,543.36	19,813.54	.97	6.32	1.59	8.88	.5
OTHER OBJECTS		377.32	2,481.76	12,167.32	15,026.40	.17	1.11	5.45	6.73	.4
TOTAL		2,212,217.33	448,309.64	1,218,445.35	3,878,972.32	990.70	200.77	545.66	1,737.13	100.0
PERCENT OF TOTAL		57.0	11.6	31.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	375
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,776
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$176,755.98
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	10	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,124	COST PER PUPIL TRANSPORTED	$33.63
NUMBER OF MILES DRIVEN	62,976	COST PER MILE	$0.60

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	17.5%	89
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.2%	39
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	31.7%	130
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	0.8%	142
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 990.70	144
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 200.77	89
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 545.66	15
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,737.13	44
PER CAPITA INCOME BY COUNTY, 1978	MOUNT AIRY INCLUDED IN SURRY	COUNTY
TOTAL LOCAL REVENUE BY COUNTY, 1979	MOUNT AIRY INCLUDED IN SURRY	COUNTY

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

SWAIN

Accredited by the State Board of Education
Level III - 8/2/79

James F. Causby, Supt.
Main Street
Bryson City, NC 28713
(704) 488-3129

4 Elementary Schools
1 Secondary School

Swain is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	104	122	141	141	145	127	120	152	130	171	149	122	134	10	38	1806
ADM	96	115	129	134	136	123	115	143	122	155	140	108	125	10	36	1687
ADA	86	107	120	126	129	115	108	133	112	142	128	98	111	9	32	1555
MLD	95	113	128	132	135	122	117	142	123	147	135	104	120	10	35	1658
PROM	92	101	106	125	130	117	107	129	118	123	128	95	118	10	31	1530
N-P	3	12	22	7	5	5	10	13	5	24	7	9	2	10	4	128

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	114	112	130	115	136	136	120	116	141	135	130	126	98	10	32	1651
ADM	112	110	127	114	135	132	119	114	139	134	128	122	93	10	32	1626
ADA	105	107	125	112	133	128	115	110	135	130	123	118	95	10	30	1576

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	98	122	115	114	128	130	137	119	114	36	10	154	108	120	115	0	1620
1982-83	106	121	116	112	109	130	129	133	122	34	10	130	129	100	107	0	1537
1983-84	115	129	115	120	114	111	129	126	136	36	10	129	101	119	99	0	1579
1984-85	106	138	123	119	115	116	110	126	120	34	10	144	128	93	105	0	1579

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	48	10		46	29		64	6		1		1	51	256

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
212	7	1	19	1,387	1,626

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

SWAIN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	14	0	15	0	0	12	0	12	27	21.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	14	0	15	0	0	12	0	12	27	21.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	1	0	1	0	2	8	6.4
OUT-OF-STATE	0	0	2	0	2	1	0	1	0	2	4	3.2
TOTAL	0	0	8	0	8	2	0	2	0	4	12	9.6
COMM COLL,TECH INST												
NORTH CAROLINA	2	0	14	0	16	2	0	11	0	13	29	23.2
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	2	0	14	0	16	2	0	12	0	14	30	24.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	1	0	1	1	0.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	2.4
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.4
MILITARY	0	0	3	0	3	0	0	0	0	0	3	2.4
EMPLOYMENT	1	0	20	0	21	4	0	22	0	26	47	37.6
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	1.6
GRAND TOTAL * * *	3	1	61	0	65	8	0	52	0	60	125	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

7.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
100	119	106	88	105	78	83	92	87	90

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	135	94.8
MATH	135	91.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	2	3	5		
PRINCIPALS	5				5	5		5		
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	34	6	3		43	9	34	42		1
SECONDARY TEACHERS	18			12	30	17	13	30		
OTHER TEACHERS	8				8	3	5	8		
GUIDANCE	2				3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3		1		4		4	4		
CONSULTANT,SUPERVISOR	2	1			3	2	1	3		
OTHER PROFESSIONAL	6	4	1		11	1	10	11		
TEACHER AIDES	22	11	1		34	1	33	31	1	2
TECHNICIANS										
CLERICAL,SECRETARIAL	3	1	4		8		8	8		
SERVICES WORKERS	4		19		23	9	14	22		1
SKILLED CRAFTS	2		3		5	5		5		
LABORERS,UNSKILLED										
TOTAL	116	23	32	13	184	57	127	179	1	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
87	3	1	2	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	47	DOCTORATE
BACHELORS	55	ADVANCED DEGREE		

Number of Personnel Receiving Local Salary Supplement 14

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.4 SECONDARY 12.4 TOTAL 16.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SWAIN COUNTY	1,687									
SALARIES		1,574,628.08	346,192.33	251,979.96	2,172,800.37	933.39	205.21	149.37	1,287.97	67.1
EMPLOYEE BENEFITS		264,106.86	42,772.26	52,241.02	359,120.14	156.55	25.35	30.97	212.87	11.1
PURCHASED SERVICES		30,398.29	44,395.66	110,399.92	185,193.97	18.02	26.32	65.44	109.78	5.7
SUPPLIES & MATERIALS		111,656.01	122,939.74	195,532.94	430,128.69	66.19	72.87	115.91	254.97	13.3
INSTRUCTIONAL EQUIP.		7,549.72	10,196.50	64,526.24	82,272.46	4.48	6.04	38.25	48.77	2.5
OTHER OBJECTS		127.85		10,404.00	10,531.85	.08		6.17	6.25	.3
TOTAL		1,988,466.81	566,496.49	685,084.03	3,240,047.38	1178.71	335.79	406.11	1,920.61	100.0
PERCENT OF TOTAL		61.4	17.5	21.1	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	506
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,277
TOTAL LUNCH DAYS SERVED	194
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$195,680.00
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	31	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,277	COST PER PUPIL TRANSPORTED	$102.49
NUMBER OF MILES DRIVEN	189,678	COST PER MILE	$0.69

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	35.9%	12
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	3.7%	110
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	32.6%	124
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.3%	78
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,178.71	9
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 335.79	24
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 406.11	42
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,920.61	14
PER CAPITA INCOME BY COUNTY, 1978	$5,203.00	74
TOTAL LOCAL REVENUE BY COUNTY, 1979	$950,715.00	96

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

TRANSYLVANIA

Accredited by the State Board of Education
Level II - 10/07/76

Harry C. Corbin, Supt.
West Main Street
Brevard, NC 28712
(704) 883-8271

7 Elementary Schools
1 Secondary School
1 Combined School

Transylvania is in the
11th Congressional District
8th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	358	334	344	355	354	339	339	404	364	462	406	329	279	19		4686
ADM	336	327	332	333	342	326	322	379	359	445	384	314	260	18		4477
ADA	312	311	318	318	328	313	307	357	334	418	357	292	238	16		4219
MLD	338	330	334	329	342	331	323	374	361	436	368	310	246	18		4440
PROM	321	308	318	318	335	322	310	331	332	397	310	296	245	18		4161
N-P	17	22	16	11	7	9	13	43	29	39	58	14	1	18		279

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	316	349	328	331	333	344	333	339	372	363	433	331	309	17	5	4503
ADM	314	343	323	330	333	341	330	335	369	343	430	317	309	17	4	4438
ADA	301	334	314	321	323	333	318	323	351	323	411	303	290	16	4	4265

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	315	327	342	336	331	327	340	323	319	0	18	330	331	323	298	0	4310
1982-83	327	328	324	354	323	332	319	346	314	0	18	338	340	276	291	0	4236
1983-84	307	340	325	336	341	330	329	324	336	0	18	333	294	283	249	0	4145
1984-85	334	320	337	337	323	349	321	335	315	0	18	356	290	245	255	0	4135

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	102	19	1	191	23		177	3	4	4	1	2	122	649

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
10	7	7	291	4,155	4,470

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

TRANSYLVANIA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	31	0	31	0	2	35	0	37	68	25.5
OUT-OF-STATE	0	1	4	0	5	0	0	2	0	2	7	2.6
TOTAL	0	1	35	0	36	0	2	37	0	39	75	28.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	3	0	3	0	1	1	0	2	5	1.9
OUT-OF-STATE	0	0	3	0	3	0	0	1	0	1	4	1.5
TOTAL	0	0	6	0	6	0	1	2	0	3	9	3.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	38	0	38	0	1	32	0	33	71	26.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	38	0	38	0	1	32	0	33	71	26.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	10	0	10	0	0	11	0	11	21	7.9
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	11	0	11	0	0	11	0	11	22	8.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	2	0	2	0	0	5	0	5	7	2.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	5	0	5	7	2.6
MILITARY	0	0	7	0	7	0	0	3	0	3	10	3.7
EMPLOYMENT	0	0	31	0	31	0	0	18	0	18	49	18.4
OTHERS **	0	0	5	0	5	0	0	19	0	19	24	9.0
GRAND TOTAL * * *	0	1	135	0	136	0	4	127	0	131	267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.6%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
299	291	295	251	252	219	216	226	214	217

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	380	89.7
MATH	387	87.9

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

TRANSYLVANIA

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	3	1	8	5	3	8		
PRINCIPALS	8				8	7	1	8		
ASST PRINC,TEACHING	3				3	3		3		
ASST PRINC,NONTEACHING	2		1		3	2	1	3		
ELEMENTARY TEACHERS	108	6	12		126	19	107	123	3	
SECONDARY TEACHERS	41	1	5	18	65	30	35	62	2	1
OTHER TEACHERS	20				20	6	14	19	1	
GUIDANCE	5				5	4	1	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR	1		2	1	4	2	2	4		
OTHER PROFESSIONAL	1		1		2	2		2		
TEACHER AIDES	50	32	20		102	1	101	97	3	2
TECHNICIANS										
CLERICAL,SECRETARIAL	14		6	1	21		21	20	1	
SERVICES WORKERS	19		35		57	11	46	55	2	
SKILLED CRAFTS	2		6		8	8		8		
LABORERS,UNSKILLED			2		2	2		2		
TOTAL	285	40	96	21	442	102	340	426	13	3

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
230	7	5	2	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	75	DOCTORATE	1
BACHELORS	173	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 1

Pupil / Instructional Personnel Ratio ELEMENTARY 20.5 SECONDARY 15.7 TOTAL 18.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRANSYLVANIA COU	4,477									
SALARIES		3,607,547.91	301,593.27	1,140,572.20	5,049,713.38	805.80	67.37	254.76	1,127.93	71.4
EMPLOYEE BENEFITS		607,394.98	60,397.38	193,737.98	861,530.34	135.67	13.49	43.27	192.43	12.3
PURCHASED SERVICES		71,392.65	22,957.32	224,375.74	318,725.71	15.95	5.13	50.12	71.20	4.5
SUPPLIES & MATERIALS		230,755.86	274,611.82	282,747.09	788,114.77	51.54	61.34	63.16	176.04	11.1
INSTRUCTIONAL EQUIP.		17,912.91	8,335.38	4,900.49	31,148.78	4.00	1.86	1.09	6.95	.4
OTHER OBJECTS		475.50		22,265.83	22,741.33	.11		4.97	5.08	.3
TOTAL		4,535,479.81	667,895.17	1,868,599.33	7,071,974.31	1013.07	149.19	417.37	1,579.63	100.0
PERCENT OF TOTAL		64.2	9.4	26.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	885
TOTAL BREAKFAST DAYS SERVED	181
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,015
TOTAL LUNCH DAYS SERVED	197
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$330,368.44
TOTAL STATE AID ALLOTTED	$22,384.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	40	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,754	COST PER PUPIL TRANSPORTED	$79.10
NUMBER OF MILES DRIVEN	267,967	COST PER MILE	$0.81

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	23.9%	53
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.9%	44
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	36.3%	98
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.5%	69
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,013.07	132
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 149.19	127
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 417.37	39
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,579.63	103
PER CAPITA INCOME BY COUNTY, 1978	$5,949.00	50
TOTAL LOCAL REVENUE BY COUNTY, 1979	$3,825,400.00	60

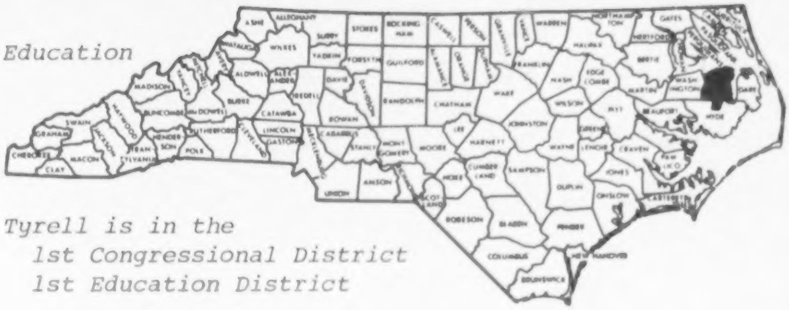
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

TYRRELL

Accredited by the State Board of Education
Level I - 07/03/80

D. E. Davis, Supt.
Road Street
Columbia, NC 27925
(919) 796-1121

1 Elementary School
1 Combined School



Tyrell is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	48	75	53	74	52	61	62	62	60	77	70	85	55	2		844
ADM	45	72	58	73	53	57	60	60	58	73	74	78	57	2		819
ADA	43	70	56	70	51	56	58	58	55	70	71	73	53	2		786
MLD	44	73	52	72	53	59	59	62	57	70	71	72	60	3		806
PROM	40	71	51	67	51	52	55	45	36	57	59	57	54	3		698
N-P	4	2	1	5	2	6	4	17	21	13	12	15	6	3		108

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	61	43	72	60	71	49	59	69	54	50	68	74	63	4		797
ADM	61	43	72	60	71	49	59	69	54	50	64	73	59	4		788
ADA	59	42	71	59	69	48	58	68	52	47	61	71	57	4		766

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	59	71	57	71	58	70	54	64	70	0	2	62	53	66	50	0	817
1982-83	68	65	70	57	70	58	71	53	68	0	2	67	59	50	56	0	820
1983-84	90	75	64	70	57	69	59	73	63	0	2	65	64	56	43	0	855
1984-85	65	100	74	64	69	57	70	65	53	0	2	61	62	61	48	0	801

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	35	3		35		1*	42					2		118

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	0	1	410	386	797

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

TYRRELL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	0	0	1	0	4	5	0	9	10	16.9
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	1.7
TOTAL	0	1	0	0	1	0	5	5	0	10	11	18.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	2	0	3	0	0	1	0	1	4	6.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	1.7
TOTAL	0	1	2	0	3	0	0	2	0	2	5	8.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	3	0	3	0	0	2	0	2	5	8.5
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	2	0	2	5	8.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	1	0	6	0	7	0	0	7	13	22.0
EMPLOYMENT	0	7	4	0	11	0	6	0	0	6	17	28.9
OTHERS **	0	7	1	0	8	0	0	0	0	0	8	13.6
GRAND TOTAL * * *	0	21	11	0	32	0	18	9	0	27	59	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
59	52	49	37	43	50	47	45	61	46

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	73	86.3
MATH	75	88.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	15	4			19	3	16	12	7	
SECONDARY TEACHERS	17	3	1	6	27	15	12	22	5	
OTHER TEACHERS										
GUIDANCE		1	1		2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR	2	1			3	1	2	3		
OTHER PROFESSIONAL		1	2		3		3	3		
TEACHER AIDES	13	6	1		20		20	11	9	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	4	1	3		8		8	6	2	
SERVICES WORKRES	5		11		16	2	14	4	12	
SKILLED CRAFTS	2		3		5	5		4	1	
LABORERS,UNSKILLED										
TOTAL	65	17	22	6	110	31	79	72	38	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience, ~~Status of~~ Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
44	1	2	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	4	MASTERS	12	DOCTORATE	
BACHELORS	39	ADVANCED DEGREE			

Number of Personnel Receiving Local Salary Supplement 6

Pupil / Instructional Personnel Ratio

ELEMENTARY 24.6 SECONDARY 9.1 TOTAL 16.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
TYRRELL COUNTY	819									
SALARIES		769,181.34	175,537.66	261,274.65	1,205,993.65	939.17	214.33	319.02	1,472.52	71.0
EMPLOYEE BENEFITS		131,098.22	33,352.42	43,223.56	207,674.20	160.07	40.72	52.78	253.57	12.4
PURCHASED SERVICES		10,569.41	3,562.21	59,341.99	73,473.61	12.91	4.35	72.46	89.72	4.3
SUPPLIES & MATERIALS		58,380.48	18,098.19	125,748.84	202,227.51	71.28	22.10	153.54	246.92	11.9
INSTRUCTIONAL EQUIP.			508.00	61.78	569.78		.62	.08	.70	
OTHER OBJECTS		264.69		7,344.47	7,609.16	.32		8.97	9.29	4
TOTAL		969,494.14	231,058.48	496,995.29	1,697,547.91	1183.75	282.12	606.85	2,072.72	100.0
PERCENT OF TOTAL		57.1	13.6	29.3	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	203
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	698
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$117,266.35
TOTAL STATE AID ALLOTTED	$11,501.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	18	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	585	COST PER PUPIL TRANSPORTED	$148.32
NUMBER OF MILES DRIVEN	114,857	COST PER MILE	$0.76

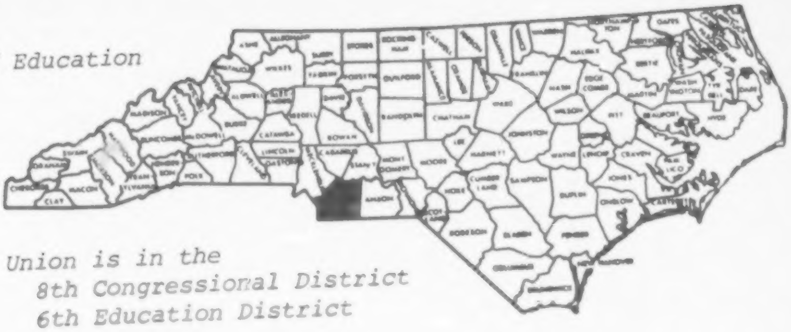
RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	10.9%	140
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.2%	87
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.0%	89
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.2%	118
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,183.75	6
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 416.33	6
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 472.61	21
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$2,072.69	3
PER CAPITA INCOME BY COUNTY, 1978	$4,505.00	93
TOTAL LOCAL REVENUE BY COUNTY, 1979	$714,631.00	99

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

UNION

Accredited by the State Board of Education
Level III - 8/2/79



Union is in the
8th Congressional District
6th Education District

Dr. B. Paul Hammack, Supt.
Union County Courthouse
Monroe, NC 28110
(704) 289-5511 ext. 371

17 Elementary Schools
5 Secondary Schools
1 Combined School

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	823	1043	984	1070	1018	997	964	1023	990	1273	977	815	760	43	35	12815
ADM	800	1016	968	1042	991	989	941	1009	961	1185	908	772	714	45	37	12379
ADA	747	965	927	1000	953	950	899	957	904	1087	847	715	668	40	35	11694
MLD	805	1020	974	1042	986	993	940	1007	956	1114	877	738	684	45	40	12221
PROM	779	908	913	1001	963	979	912	979	945	892	792	709	656	37	24	11489
N-P	26	112	61	41	23	14	28	28	11	222	85	29	28	37	16	732

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	824	924	964	968	1027	977	1026	949	983	1185	940	801	698	38	41	12345
ADM	782	920	960	962	1022	969	1022	945	978	1183	932	799	696	41	42	12253
ADA	757	894	938	939	999	947	1001	914	945	1111	889	773	667	40	40	11854

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	775	920	922	1018	992	1073	1034	1032	971	37	45	1126	859	852	736	0	12393
1982-83	813	891	906	939	1026	1014	1095	1057	1042	37	45	1073	919	765	776	0	12387
1983-84	814	924	877	972	945	1047	1035	1120	1067	37	45	1152	863	810	695	0	12359
1984-85	823	914	910	893	928	966	1068	1059	1131	37	45	1179	931	773	737	0	12393

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PRO-FOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CERE-BRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDI-CAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	355	54		441	76	1	238	48	5	5	5		491	1,719

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
27	13	12	2,307	10,475	12,834

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

UNION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	3	37	0	40	0	8	51	0	59	99	16.4
OUT-OF-STATE	0	0	3	0	3	0	0	2	0	2	5	0.8
TOTAL	0	3	40	0	43	0	8	53	0	61	104	17.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	38	0	40	0	4	34	0	38	78	13.0
OUT-OF-STATE	0	0	4	0	4	0	0	0	0	0	4	0.7
TOTAL	0	2	42	0	44	0	4	34	0	38	82	13.6
COMM COLL, TECH INST												
NORTH CAROLINA	0	7	44	0	51	0	19	52	0	71	122	20.3
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	45	0	52	0	19	52	0	71	123	20.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	9	0	12	0	0	10	0	10	22	3.7
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	9	0	12	0	0	11	0	11	23	3.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	2	0	2	0	6	25	0	31	33	5.5
OUT-OF-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	2	0	2	0	6	27	0	33	35	5.8
MILITARY	0	6	9	0	15	0	0	2	0	2	17	2.8
EMPLOYMENT	0	13	101	0	114	0	14	79	0	93	207	34.4
OTHER **	0	0	4	0	4	0	0	7	0	7	11	1.8
GRAND TOTAL * * *	0	34	252	0	286	0	51	265	0	316	602	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 9.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
633	662	702	650	691	664	719	746	790	758

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	833	92.6
MATH	839	89.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

UNION

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL ADMS.,MGRS.	3	1			4	4		4		
PRINCIPALS	22				22	19	3	20	2	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	9				9	8	1	9		
ELEMENTARY TEACHERS	317	15	5		337	29	308	276	61	
SECONDARY TEACHERS	125	2	3	47	177	70	107	154	23	
OTHER TEACHERS	39				39	5	34	32	7	
GUIDANCE	12			1	13	2	11	11	2	
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIAN,AUDIOVISUAL	22		2		24	2	22	20	4	
CONSULTANT,SUPERVISOR	12		2	1	15	1	14	13	2	
OTHER PROFESSIONAL	11				11		11	8	3	
TEACHER AIDES	153	41	5		199		199	161	37	1
TECHNICIANS			3		3	2	1	3		
CLERICAL,SECRETARIAL	16	2	37		55	1	54	54	1	
SERVICES WORKRES	49		102		151	24	127	108	42	1
SKILLED CRAFTS	6		19		25	25		23	2	
LABORERS,UNSKILLED	4		1		5	5		5		
TOTAL	802	62	179	49	1092	198	894	904	186	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
587	20	9	12	9

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	178	DOCTORATE	3
BACHELORS	439	ADVANCED DEGREE	23		

Number of Personnel Receiving Local Salary Supplement 17

Pupil / Instructional Personnel Ratio ELEMENTARY 21.4 SECONDARY 16.7 TOTAL 19.8

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
UNION COUNTY	12,378									
SALARIES		9,789,246.81	616,907.53	1,736,204.76	12,142,359.10	790.86	49.84	140.27	980.97	69.6
EMPLOYEE BENEFITS		1,664,238.08	117,329.22	322,218.60	2,103,785.90	134.45	9.48	26.03	169.96	12.1
PURCHASED SERVICES		268,993.48	66,614.66	560,148.78	895,756.92	21.73	5.38	45.25	72.36	5.1
SUPPLIES & MATERIALS		625,338.60	642,373.43	847,491.86	2,115,203.89	50.52	51.90	68.47	170.89	12.1
INSTRUCTIONAL EQUIP.		51,769.33	40,253.09	24,461.72	116,484.14	4.18	3.25	1.98	9.41	.7
OTHER OBJECTS		3,531.19	948.62	65,755.91	70,235.72	.29	.08	5.31	5.68	.4
TOTAL		12,403,117.49	1,484,426.55	3,556,281.63	17,443,825.67	1002.03	119.93	287.31	1,409.27	100.0
PERCENT OF TOTAL		71.1	8.5	20.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	593
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,049
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$707,451.85
TOTAL STATE AID ALLOTTED	$61,863.00

Public School Bus Operation

		COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF BUSES OPERATED	146		
NUMBER OF PUPILS TRANSPORTED	9,130	COST PER PUPIL TRANSPORTED	$84.49
NUMBER OF MILES DRIVEN	1,444,316	COST PER MILE	$0.53

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	24.1%	52
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	2.0%	127
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	31.2%	132
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.1%	54
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,002.03	137
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 119.93	139
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 287.31	110
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,409.27	140
PER CAPITA INCOME BY COUNTY, 1978	$6,816.00	17
TOTAL LOCAL REVENUE BY COUNTY, 1979	$9,517,368.00	23

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Monroe

Accredited by the State Board of Education
Level II - 06/10/77

Dr. Thomas H. Batchelor, Supt.
Union County Courthouse
Monroe, NC 28110
(704) 289-5511 Ext. 247

4 Elementary Schools
1 Secondary School

Monroe is in the
8th Congressional District
6th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	250	279	279	292	260	270	238	276	270	311	252	236	178	29	26	3436
ADM	240	277	275	279	254	259	241	269	270	264	236	213	169	28	26	3302
ADA	227	264	263	268	246	248	229	252	250	235	219	199	160	25	23	3108
MLD	237	277	277	275	254	260	241	258	265	229	224	204	165	28	27	3231
PROM	208	217	236	229	233	239	232	246	246	173	200	185	154	28	27	2953
N-P	29	60	41	46	21	21	9	22	19	56	24	19	11	28		378

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	245	280	240	290	256	259	266	256	267	301	218	215	193	31	18	3325
ADM	243	271	238	290	254	257	266	255	265	296	215	213	191	31	18	3293
ADA	234	264	233	275	244	250	259	245	256	281	208	205	184	29	18	3194

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	213	265	260	251	254	267	252	267	265	26	23	271	239	192	167	0	3197
1982-83	227	257	255	245	246	249	271	257	264	26	22	248	237	193	164	0	3174
1983-84	229	267	247	240	240	241	252	277	256	26	28	269	217	197	169	0	3155
1984-85	237	264	257	232	23[illegible]	235	244	257	276	26	28	259	235	180	163	0	3133

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIR[illegible] EPILE[illegible]	MULT[illegible]NDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	124	19	6	133	33	1	149	9	2	5	8	2	194	685

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	10	1	1,455	1,828	3,296

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

MONROE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	5	21	0	26	0	4	14	0	18	44	27.5
OUT-OF-STATE	0	0	2	0	2	0	0	1	0	1	3	1.9
TOTAL	0	5	23	0	28	0	4	15	0	19	47	29.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	10	0	12	0	6	16	0	22	34	21.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	10	0	12	0	6	16	0	22	34	21.3
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	7	0	7	0	8	6	0	14	21	13.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	8	6	0	14	21	13.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0	0	0	3	0	3	3	1.9
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	0	4	0	4	4	2.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	0	0	1	0	0	5	0	5	6	3.8
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	5	0	5	6	3.8
MILITARY	0	11	1	0	12	0	0	0	0	0	12	7.5
EMPLOYMENT	0	9	10	0	19	0	5	6	0	11	30	18.8
OTHERS **	0	1	0	0	1	0	1	4	0	5	6	3.8
GRAND TOTAL * * *	0	29	51	0	80	0	24	56	0	80	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 10.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
174	161	152	154	155	140	150	141	155	140

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	215	89.8
MATH	218	82.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		3		5	3	2	5		
PRINCIPALS	5				5	5		5		
ASST PRINC.TEACHING	1				1		1	1		
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	69	13	9		91	11	80	72	19	
SECONDARY TEACHERS	34			11	45	22	23	41	4	
OTHER TEACHERS	29	2			31	1	30	28	3	
GUIDANCE	4			1	5	2	3	2	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	5		1		6	1	5	6		
CONSULTANT,SUPERVISOR	1	1	1	1	4	2	2	4		
OTHER PROFESSIONAL	2	2	1		5	2	3	3	2	
TEACHER AIDES	41	18	6		65	1	64	44	21	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	4		13	1	18		18	18		
SERVICES WORKRES	9		28		37	6	31	18	19	
SKILLED CRAFTS			9		9	4	5	6	3	
LABORERS,UNSKILLED										
TOTAL	210	36	71	14	331	62	269	256	75	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
168	6	3	1	6

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	2	MASTERS	82	DOCTORATE	3
BACHELORS	108	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 184

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.6 SECONDARY 16.3 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MONROE CITY	3,300									
SALARIES		2,637,792.19	359,851.49	647,597.90	3,645,241.58	799.33	109.05	196.24	1,104.62	69.3
EMPLOYEE BENEFITS		429,965.31	43,097.00	154,705.00	626,767.31	129.99	13.06	46.88	189.93	12.0
PURCHASED SERVICES		74,274.15	36,499.41	168,084.40	278,857.96	22.51	11.06	50.93	84.50	5.3
SUPPLIES & MATERIALS		124,541.52	215,593.86	228,611.02	568,746.40	37.74	65.33	69.28	172.35	10.8
INSTRUCTIONAL EQUIP.		4,946.51	5,327.81	1,917.86	12,192.18	1.50	1.61	.58	3.69	.2
OTHER OBJECTS.		610.35	76,599.00	48,042.00	125,251.35	.18	23.21	14.56	37.95	2.4
TOTAL		3,271,130.03	736,968.57	1,249,958.18	5,257,056.79	991.25	223.32	378.47	1,593.04	100.0
PERCENT OF TOTAL		62.2	14.0	23.8	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	582
TOTAL BREAKFAST DAYS SERVED	176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,569
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$302,232.15
TOTAL STATE AID ALLOTTED	$16,161.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	14	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	1,274	COST PER PUPIL TRANSPORTED	$37.15
NUMBER OF MILES DRIVEN	77,569	COST PER MILE	$0.61

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	36.5%	9
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	7.5%	59
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	34.3%	111
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.9%	57
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$ 991.25	143
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 223.32	78
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 378.47	50
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,593.04	97
PER CAPITA INCOME BY COUNTY, 1978	MONROE CITY INCLUDED IN UNION COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	MONROE CITY INCLUDED IN UNION COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

VANCE

Dr. Hilton C. Lewis, Supt.
128 Church Street
Henderson, NC 27536
(919) 492-2127

10 Elementary Schools
1 Secondary School
2 Combined Schools

*Vance is in the
2nd Congressional District
3rd Education District*

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	528	647	665	656	675	669	638	622	689	672	741	544	485	35	31	8297
ADM	515	642	654	652	657	653	627	607	663	627	697	515	470	34	31	8034
ADA	484	611	626	626	630	625	600	564	599	575	620	473	431	31	27	7522
MLD	513	639	649	653	654	655	620	602	647	611	645	495	455	34	32	7904
PROM	489	591	613	636	650	639	613	531	505	484	520	462	401	11	25	7170
N-P	24	48	36	17	4	16	7	71	142	127	125	33	54	11	7	734

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	502	554	644	631	647	658	631	648	651	625	652	547	511	34	57	7992
ADM	496	548	638	627	638	650	627	646	642	612	644	542	508	32	55	7906
ADA	479	535	621	614	630	636	608	621	603	577	598	507	476	30	51	7586

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	538	509	577	622	657	649	654	730	675	31	34	571	673	596	494	0	7394
1982-83	564	578	497	584	617	652	654	725	751	31	34	644	574	636	460	0	7347
1983-84	526	606	553	493	573	618	664	714	736	31	34	677	659	441	451	0	7801
1984-85	557	565	580	559	480	580	624	725	725	31	34	632	612	520	419	0	7782

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	281	34	5	223	34		209			5	3		276	1,070

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
1	10	0	4,313	3,561	7,885

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

VANCE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	22	36	0	58	0	36	29	0	65	123	28.9
OUT-OF-STATE	0	0	1	0	1	0	4	1	0	5	6	1.4
TOTAL	0	22	37	0	59	0	40	30	0	70	129	30.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	5	7	0	12	0	9	12	0	21	33	7.8
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	5	7	0	12	0	9	13	0	22	34	8.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	14	16	0	30	0	31	18	0	49	79	18.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	16	0	30	0	31	18	0	49	79	18.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	7	0	8	0	2	8	0	10	18	4.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	2	8	0	10	18	4.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	5	2	0	7	7	1.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	5	3	0	8	8	1.9
MILITARY	0	10	4	0	14	0	3	0	0	3	17	4.0
EMPLOYMENT	0	34	40	0	74	0	19	22	0	41	115	27.1
OTHERS **	0	7	4	0	11	0	8	6	0	14	25	5.9
GRAND TOTAL * * *	0	93	115	0	208	0	117	100	0	217	425	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
433	448	413	391	371	402	426	424	418	427

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	617	86.4
MATH	620	82.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

VANCE

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		2		4	3	1	3	1	
PRINCIPALS	13				13	12	1	7	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	4	2	
ELEMENTARY TEACHERS	180	9	8		197	26	171	105	92	
SECONDARY TEACHERS	102		2	32	136	52	84	97	35	
OTHER TEACHERS	8				8	1	7	4	4	
GUIDANCE	7		3	1	11	2	9	6	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	16		1		17		17	10	7	
CONSULTANT,SUPERVISOR	9	1	4	1	15	8	7	10	5	
OTHER PROFESSIONAL	25	40			65	10	55	44	21	
TEACHER AIDES	99	28	5		132		132	58	74	
TECHNICIANS	1		2		3	1	2	1	2	
CLERICAL,SECRETARIAL	18		26		44		44	38	6	
SERVICES WORKRES	36		136		172	65	107	67	105	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	523	78	189	34	824	185	639	455	365	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
410	22	6	15	4

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	101	DOCTORATE	2
BACHELORS	355	ADVANCED DEGREE	6		

Number of Personnel Receiving Local Salary Supplement 494

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.4 SECONDARY 15.9 TOTAL 17.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	8,034									
SALARIES		6,613,457.17	1,061,960.03	1,251,620.73	8,927,037.93	823.18	132.18	155.79	1,111.15	69.9
EMPLOYEE BENEFITS		1,156,283.61	205,679.05	223,071.59	1,585,034.25	143.92	25.60	27.77	197.29	12.4
PURCHASED SERVICES		125,664.34	61,572.14	354,275.22	541,511.70	15.64	7.66	44.10	67.40	4.2
SUPPLIES & MATERIALS		419,245.50	569,898.17	504,900.24	1,494,043.91	52.18	70.94	62.85	185.97	11.7
INSTRUCTIONAL EQUIP.		19,140.61	57,699.50	16,663.08	93,503.19	2.38	7.18	2.07	11.63	.7
OTHER OBJECTS		651.25	53,952.98	81,692.82	136,297.05	.08	6.72	10.17	16.97	1.1
TOTAL		8,334,442.48	2,010,761.87	2,432,223.68	12,777,428.03	1037.38	250.28	302.75	1,590.41	100.0
PERCENT OF TOTAL		65.3	15.7	19.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,217
TOTAL BREAKFAST DAYS SERVED	173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,733
TOTAL LUNCH DAYS SERVED	207
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$926,634.62
TOTAL STATE AID ALLOTTED	$41,371.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	75	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,578	COST PER PUPIL TRANSPORTED	$65.65
NUMBER OF MILES DRIVEN	512,172	COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.5%	101
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.4%	82
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	38.1%	77
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.7%	41
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,037.38	100
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 250.28	61
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 302.75	101
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,590.41	101
PER CAPITA INCOME BY COUNTY, 1978	$5,927.00	53
TOTAL LOCAL REVENUE BY COUNTY, 1979	$4,948,630.00	52

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WAKE

Dr. John A. Murphy, Supt.
601 Devereux Street
Raleigh, NC 27611
(919) 755-6901

59 Elementary Schools
13 Secondary Schools
13 Combined Schools

Wake is in the
4th Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	3543	3862	4095	4538	4494	4306	4149	4361	4357	4543	5329	4112	3951	145	1145	56930
ADM	3378	3704	3944	4390	4334	4169	4037	4229	4194	4290	4836	3820	3709	141	1173	54328
ADA	3178	3529	3785	4207	4153	3998	3832	3961	3981	3954	4445	3557	3455	131	1093	51152
MLD	3385	3667	3936	4370	4309	4163	4030	4203	4150	4169	4506	3654	3619	144	1216	53518
PROM	3144	3326	3702	4205	4200	4117	3925	3925	3996	3667	3570	3297	3444	144	1163	49825
N-P	241	341	234	165	108	46	105	278	254	501	936	357	174	144	53	3693

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	3522	3837	3658	3940	4296	4290	4255	4280	4273	4461	4745	4098	3815	174	1063	54707
ADM	3486	3813	3643	3895	4257	4244	4240	4246	4235	4342	4633	4045	3683	172	1035	53959
ADA	3375	3718	3559	3803	4159	4151	4121	4094	4034	4108	4380	3878	3522	160	998	52060

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	3203	3948	3802	3531	3876	4314	4353	4391	4276	1022	141	4247	4357	3654	3673	151	52949
1982-83	3498	3682	3823	3786	3534	3860	4351	4544	4413	1022	141	4274	4425	3570	3336	151	52431
1983-84	3463	3975	3575	3917	3736	3527	3202	4533	4570	1022	141	4430	4491	3626	3302	151	52162
1984-85	3707	3896	3860	3560	3763	3722	3557	4065	4566	1022	141	4560	4534	3506	3361	151	52133

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	1,336	148	9	1,865	378	15	761	65	12	49	26		3,112	7,776

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
63	504	128	15,455	38,351	54,501

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WAKE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	72	568	5	646	0	121	607	5	733	1379	38.1
OUT-OF-STATE	0	8	17	2	27	0	3	16	2	21	48	1.3
TOTAL	1	80	585	7	673	0	124	623	7	754	1427	39.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	19	78	0	97	0	45	112	0	157	254	7.0
OUT-OF-STATE	0	2	23	0	25	0	8	18	0	26	51	1.4
TOTAL	0	21	101	0	122	0	53	130	0	183	305	8.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	60	233	1	294	0	108	186	0	294	588	16.2
OUT-OF-STATE	0	3	5	0	8	0	2	2	0	4	12	0.3
TOTAL	0	63	238	1	302	0	110	188	0	298	600	16.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	11	70	0	81	0	10	86	0	96	177	4.9
OUT-OF-STATE	0	4	1	1	6	0	0	5	0	5	11	0.3
TOTAL	0	15	71	1	87	0	10	91	0	101	188	5.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	5	15	0	20	0	31	80	0	111	131	3.6
OUT-OF-STATE	0	2	8	0	10	0	4	5	0	9	19	0.5
TOTAL	0	7	23	0	30	0	35	85	0	120	150	4.1
MILITARY	0	44	49	0	93	0	21	12	0	33	126	3.5
EMPLOYMENT	0	77	228	0	305	0	97	216	2	315	620	17.1
OTHERS **	0	31	54	0	85	0	40	78	0	118	203	5.6
GRAND TOTAL * * *	1	338	1349	9	1697	0	490	1423	9	1922	3619	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
3412	3495	3262	3212	3252	3261	3403	3498	3455	3098

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	4,230	91.4
MATH	4,240	88.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCA*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	4	24		36	24	12	31	5	
PRINCIPALS	82				82	57	25	61	21	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	46		2		48	33	15	30	18	
ELEMENTARY TEACHERS	957	127	254		1338	51	1287	1030	302	6
SECONDARY TEACHERS	1175	22	107	211	1515	449	1066	1167	343	5
OTHER TEACHERS			2		2		2	1	1	
GUIDANCE	64	1	7	15	87	17	70	54	33	
PSYCHOLOGICAL	3	1	23		27	5	22	19	7	1
LIBRARIAN,AUDIOVISUAL	87		5		92	2	90	74	18	
CONSULTANT,SUPERVISOR	22	1	13		36	9	27	28	7	1
OTHER PROFESSIONAL	30	16	9		55	13	42	45	10	
TEACHER AIDES	643	106	123		872	16	856	635	225	12
TECHNICIANS			33		33	33		28	5	
CLERICAL,SECRETARIAL	81	5	119		205		205	178	27	
SERVICES WORKRES			751		751	196	555	233	513	5
SKILLED CRAFTS	37		112		149	149		91	58	
LABORERS,UNSKILLED			29		29	29		3	26	
TOTAL	3235	283	1613	226	5357	1083	4274	3708	1619	30

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
3001	72	61	64	32

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	49	MASTERS	943	DOCTORATE	22
BACHELORS	2334	ADVANCED DEGREE	24		

Number of Personnel Receiving Local Salary Supplement 3312

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.2 SECONDARY 15.0 TOTAL 17.1

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WAKE COUNTY	54,328									
SALARIES		44,231,435.88	5,222,020.28	16,088,536.43	65,541,992.59	814.16	96.12	296.14	1,206.42	69.6
EMPLOYEE BENEFITS		7,500,203.33	684,214.91	2,796,744.36	10,981,162.60	139.05	12.59	51.48	202.12	11.7
PURCHASED SERVICES		1,635,470.37	185,794.62	4,314,073.27	6,135,338.26	30.10	3.42	79.41	112.93	6.5
SUPPLIES & MATERIALS		3,003,452.46	2,858,865.58	5,124,913.59	10,987,231.63	55.28	52.62	94.33	202.23	11.7
INSTRUCTIONAL EQUIP.		107,234.64	90,207.90	19,808.85	207,351.39	1.98	1.49	.36	3.82	.2
OTHER OBJECTS		16,774.20	5,229.84	300,947.19	322,951.23	.31	.10	5.54	5.95	.3
TOTAL		56,494,670.88	9,036,333.13	28,645,023.69	94,176,027.70	1039.88	166.33	527.26	1,733.47	100.0
PERCENT OF TOTAL		60.0	9.6	30.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,403
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	30,360
TOTAL LUNCH DAYS SERVED	205
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$3,942,143.91
TOTAL STATE AID ALLOTTED	$275,746.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	542	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	34,302	COST PER PUPIL TRANSPORTED	$90.49
NUMBER OF MILES DRIVEN	4,940,818	COST PER MILE	$0.63

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	22.0%	61
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	15.5%	10
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.9%	101
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	3.4%	73
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,039.88	96
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 166.33	118
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 527.26	17
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,733.47	45
PER CAPITA INCOME BY COUNTY, 1978	$7,987.00	4
TOTAL LOCAL REVENUE BY COUNTY, 1979	$54,253,741.00	3

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WARREN

Michael F. Williams, Supt.
109 Cousin Lucy's Lane
Warrenton, NC 27589
(919) 257-3184

5 Elementary Schools
2 Secondary Schools
1 Combined School

Warren is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	228	251	233	247	262	223	266	306	326	352	314	233	229	12		3492
ADM	215	247	226	247	256	217	262	300	318	346	292	225	223	12		3386
ADA	200	236	215	239	245	205	249	272	287	311	265	206	207	10		3147
MLD	220	250	223	247	254	220	262	301	315	343	284	220	223	12		3374
PROM	211	224	212	235	242	218	247	256	268	264	224	191	211			3003
N-P	9	26	11	12	12	2	15	45	47	79	60	29	12			371

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	224	236	266	224	250	249	237	283	295	315	314	239	216	14		3342
ADM	219	233	243	222	244	247	230	278	289	311	303	230	211	13		3272
ADA	213	226	238	219	238	238	212	249	245	267	255	201	196	11		3007

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	208	252	232	226	219	249	263	234	276	0	12	306	304	237	183	0	3201
1982-83	263	242	236	227	224	222	252	281	230	0	12	237	282	226	200	0	3134
1983-84	257	302	226	230	225	227	224	260	277	0	12	232	265	209	191	0	3153
1984-85	237	292	233	221	228	223	229	230	265	0	12	248	220	197	176	0	3115

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	139	10		91			74	15	1				57	387

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
180	0	0	2,513	642	3,335

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WARREN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	18	5	0	24	0	23	2	0	25	49	21.7
OUT-OF-STATE	0	2	0	0	2	0	2	0	0	2	4	1.8
TOTAL	1	20	5	0	26	0	25	2	0	27	53	23.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	6	0	0	6	1	8	5	0	14	20	8.8
OUT-OF-STATE	0	2	0	0	2	0	1	0	0	1	3	1.3
TOTAL	0	8	0	0	8	1	9	5	0	15	23	10.2
COMM COLL,TECH INST												
NORTH CAROLINA	2	7	10	0	19	2	21	6	0	29	48	21.2
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	7	10	0	19	2	21	6	0	29	48	21.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	2	0	0	2	0	1	3	0	4	6	2.7
OUT-OF-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	2	0	0	2	0	3	3	0	6	8	3.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	8	1	0	9	9	4.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	8	1	0	9	9	4.0
MILITARY	0	17	3	0	20	0	4	0	0	4	24	10.6
EMPLOYMENT	0	26	10	0	36	1	15	2	0	18	54	23.9
OTHERS **	0	0	0	0	0	1	4	2	0	7	7	3.1
GRAND TOTAL * * *	3	80	28	0	111	5	89	21	0	115	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
210	201	207	196	179	174	147	176	167	149

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	245	83.3
MATH	246	73.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

WARREN

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS.,MGRS.	2		1		3	2	1	2	1	
PRINCIPALS	8				8	8		4	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	92	23	2		117	18	99	47	70	
SECONDARY TEACHERS	30	5		19	54	24	30	29	24	1
OTHER TEACHERS	10		9		19	10	9	11	7	1
GUIDANCE	4				4	1	3	1	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7		1		8		8	6	2	
CONSULTANT,SUPERVISOR	3	2	1	1	7	1	6	4	3	
OTHER PROFESSIONAL		3	2		5		5	3	2	
TEACHER AIDES	40	18	1		59		59	14	43	2
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	6	1	12		19		19	12	7	
SERVICES WORKRES	20		44		64	12	52	4	60	
SKILLED CRAFTS	6		6		12	12		8	4	
LABORERS,UNSKILLED										
TOTAL	228	52	80	20	380	88	292	146	230	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
189	13		5	5

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	6	MASTERS	56	DOCTORATE	
BACHELORS	158	ADVANCED DEGREE	1		

Number of Personnel Receiving Local Salary Supplement 219

Pupil / Instructional Personnel Ratio

ELEMENTARY 17.2 SECONDARY 13.9 TOTAL 16.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WARREN COUNTY	3,386									
SALARIES		3,028,149.87	658,382.60	594,758.20	4,281,290.67	894.31	194.44	175.65	1,264.40	73.4
EMPLOYEE BENEFITS		507,440.67	115,085.93	76,507.44	699,034.04	149.86	33.99	22.60	206.45	11.9
PURCHASED SERVICES		56,155.81	41,151.02	165,276.28	262,583.11	16.58	12.15	48.81	77.54	4.5
SUPPLIES & MATERIALS		283,322.77	57,414.67	161,737.77	502,475.21	83.67	16.96	47.77	148.40	8.6
INSTRUCTIONAL EQUIP.		50,358.52	9,606.97	2,251.11	62,216.60	14.87	2.84	.66	18.37	1.1
OTHER OBJECTS		560.12	2,246.87	24,257.00	27,063.99	.17	.66	7.16	7.99	.5
TOTAL		3,925,987.76	883,888.06	1,024,787.80	5,834,663.62	1159.46	261.04	302.65	1,723.15	100.0
PERCENT OF TOTAL		67.3	15.1	17.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,024
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,607
TOTAL LUNCH DAYS SERVED	210
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$583,602.48
TOTAL STATE AID ALLOTTED	$16,529.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	78	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,760	COST PER PUPIL TRANSPORTED	$157.56
NUMBER OF MILES DRIVEN	761,601	COST PER MILE	$0.57

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	18.1%	85
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.2%	74
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	45.2%	27
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	5.5%	24
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,159.46	11
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 414.49	8
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 343.02	75
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,916.97	16
PER CAPITA INCOME BY COUNTY, 1978	$4,184.00	97
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,871,832.00	83

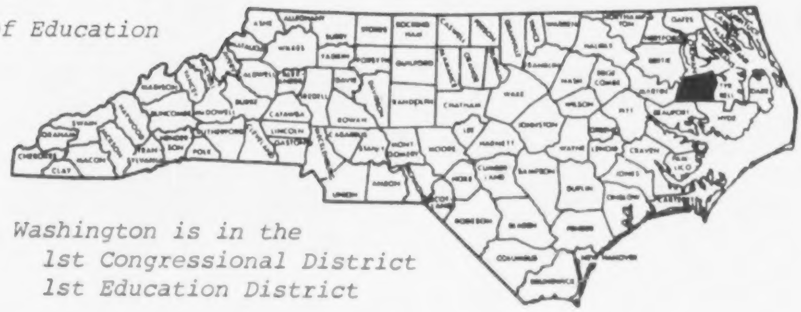
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WASHINGTON

Accredited by the State Board of Education
Level II - 5/11/79

Robert J. Alligood, Supt.
County Courthouse
Plymouth, NC 27962
(919) 793-5171

5 Elementary Schools
1 Secondary School
1 Combined School



Washington is in the
1st Congressional District
1st Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	208	229	230	276	256	247	277	330	281	361	288	263	239	20	6	3511
ADM	201	221	222	265	249	234	273	324	275	335	275	251	227	23	6	3381
ADA	186	211	210	252	237	223	259	302	255	308	254	233	212	20	6	3168
MLD	203	219	221	261	250	233	272	323	276	313	266	244	215	23	6	3325
PROM	193	199	209	252	243	223	261	268	249	269	252	232	208	23	6	3087
N-P	10	20	12	9	7	10	11	55	27	44	14	12	7	23		238

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	213	219	212	215	263	256	236	307	287	310	275	262	254	19	5	3332
ADM	212	219	211	214	261	254	237	306	285	304	272	259	251	18	5	3308
ADA	206	213	207	207	254	250	230	291	277	283	260	250	237	18	4	3187

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	222	228	215	193	199	260	247	260	265	6	23	310	256	234	222	0	3140
1982-83	216	262	215	200	187	202	255	281	223	6	23	297	257	216	224	0	3064
1983-84	206	254	247	200	194	190	198	290	241	6	23	250	247	217	207	0	2970
1984-85	195	243	239	230	194	197	186	225	248	6	23	270	218	208	209	0	2890

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	205	20		94	4		118					4	159	604

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	1	0	1,843	1,452	3,296

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WASHINGTON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	9	10	0	19	0	20	10	0	30	49	22.5
OUT-OF-STATE	0	0	3	0	3	0	5	0	0	5	8	3.7
TOTAL	0	9	13	0	22	0	25	10	0	35	57	26.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	3	0	5	0	1	5	0	6	11	5.0
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	2	4	0	6	0	1	6	0	7	13	6.0
COMM COLL,TECH INST												
NORTH CAROLINA	0	9	11	0	20	0	12	4	0	16	36	16.5
OUT-OF-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	9	13	0	22	0	12	4	0	16	38	17.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	3	0	3	0	5	8	0	13	16	7.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	5	8	0	13	16	7.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	1	1	0	2	0	5	0	0	5	7	3.2
TOTAL	0	1	1	0	2	0	5	0	0	5	7	3.2
MILITARY	0	11	0	0	11	0	1	0	0	1	12	5.5
EMPLOYMENT	0	6	11	0	17	0	3	3	0	6	23	10.6
OTHERS **	0	13	7	0	20	0	18	14	0	32	52	23.9
GRAND TOTAL * * *	0	51	52	0	103	0	70	45	0	115	218	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
230	209	214	202	199	188	160	174	178	136

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	281	82.2
MATH	293	70.6

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

WASHINGTON

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1	1	1		3	3		3		
PRINCIPALS	7				7	6	1	4	3	
ASST PRINC,TEACHING	1				1	1		1		
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	61	13	4		78	7	71	40	38	
SECONDARY TEACHERS	15	4		15	34	11	23	20	14	
OTHER TEACHERS	52	5	5		62	18	44	38	24	
GUIDANCE	4			1	5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5	1	1		7	1	6	4	3	
CONSULTANT,SUPERVISOR	3	1		1	5	1	4	5		
OTHER PROFESSIONAL	3				3	2	1	2	1	
TEACHER AIDES	41	23	2		66	2	64	34	32	
TECHNICIANS										
CLERICAL,SECRETARIAL	6	1	9		16		16	11	5	
SERVICES WORKRES	10		34		44	7	37	8	36	
SKILLED CRAFTS	5		6		11	11		7	4	
LABORERS,UNSKILLED			1		1	1			1	
TOTAL	216	49	63	17	345	74	271	182	163	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
177	7	3	3	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	46	DOCTORATE	
BACHELORS	147	ADVANCED DEGREE	5		

Number of Personnel Receiving Local Salary Supplement 203

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.0 SECONDARY 14.9 TOTAL 18.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WASHINGTON COUNT	3,381									
SALARIES		2,876,683.94	587,922.30	583,125.16	4,047,731.40	850.84	173.89	172.47	1,197.20	70.5
EMPLOYEE BENEFITS		480,788.64	106,102.94	89,047.07	675,938.65	142.20	31.38	26.34	199.92	11.7
PURCHASED SERVICES		21,373.87	26,381.62	181,002.41	228,757.90	6.32	7.80	53.54	67.66	4.0
SUPPLIES & MATERIALS		219,918.53	257,444.76	260,207.14	737,570.43	65.05	76.14	76.96	218.15	12.9
INSTRUCTIONAL EQUIP.		21,874.47	15,319.29	5,940.20	43,133.96	6.47	4.53	1.76	12.76	.8
OTHER OBJECTS		1,394.67	1,358.74	3,601.97	6,355.38	.41	.40	1.07	1.88	.1
TOTAL		3,622,034.12	994,529.65	1,122,923.95	5,739,487.72	1071.29	294.14	332.14	1,697.57	100.0
PERCENT OF TOTAL		63.1	17.3	19.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	761
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,515
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$397,204.70
TOTAL STATE AID ALLOTTED	$16,999.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	49	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,433	COST PER PUPIL TRANSPORTED	$81.74
NUMBER OF MILES DRIVEN	308,152	COST PER MILE	$0.65

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	14.5%	115
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.2%	87
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.1%	86
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.2%	118
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,071.29	48
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 294.14	38
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 332.14	83
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,697.57	55
PER CAPITA INCOME BY COUNTY, 1978	$6,217.00	40
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,053,329.00	81

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WATAUGA

Dr. Lester J. Propst, Supt.
Highway 194
Boone, NC 28607
(704) 264-7190

8 Elementary Schools
1 Secondary School

Watauga is in the
10th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	349	387	356	393	428	407	346	410	368	433	387	395	314	26	8	5007
ADM	335	364	348	379	409	393	334	399	353	414	370	377	302	25	9	4811
ADA	307	336	324	356	387	369	313	376	330	375	339	338	268	23	8	4449
MLD	336	362	347	380	404	395	333	396	357	404	357	361	293	25	9	4759
PROM	331	342	329	361	399	393	332	391	357	327	338	341	275	1	4	4520
N-P	5	20	18	19	6	2	1	5		77	19	20	18	1	5	239

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	298	359	356	358	379	409	409	343	390	435	336	359	360	20	11	4832
ADM	294	356	355	364	377	406	406	339	385	433	333	357	357	20	12	4793
ADA	279	341	342	348	362	394	387	320	370	400	314	337	333	18	11	4556

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	323	339	357	358	345	373	405	398	335	9	25	434	320	324	320	0	4565
1982-83	359	333	337	353	352	339	376	407	397	9	25	365	361	301	298	0	4519
1983-84	335	366	331	334	354	353	342	378	405	9	25	433	303	340	277	0	4585
1984-85	326	339	364	328	335	348	356	344	377	9	25	442	360	295	313	0	4551

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	61	21		219	18		124	9		11	3		434	900

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
3	22	7	48	4,688	4,768

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WATAUGA

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	36	0	36	0	0	42	0	42	78	27.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	37	0	37	0	0	43	0	43	80	28.5
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	5	0	5	0	0	5	0	5	10	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	5	0	5	0	0	6	0	6	11	3.9
COMM COLL,TECH INST												
NORTH CAROLINA	0	0	21	0	21	0	0	30	0	30	51	18.1
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	22	0	22	0	0	31	0	31	53	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	6	0	6	10	3.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	3.6
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	5	0	5	5	1.8
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	1	0	1	0	0	6	0	6	7	2.5
MILITARY	0	0	8	0	8	0	0	0	0	0	8	2.8
EMPLOYMENT	0	1	46	0	47	0	0	44	0	44	91	32.4
OTHERS **	0	0	4	0	4	0	0	16	1	17	21	7.5
GRAND TOTAL * * *	0	1	127	0	128	0	0	152	1	153	281	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 6.2%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
322	312	289	269	310	261	308	322	302	276

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	344	96.8
MATH	353	95.2

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		2	1	8	4	4	8		
PRINCIPALS	9				9	9		9		
ASST PRINC,TEACHING	2				2	1	1	2		
ASST PRINC,NONTEACHING	3				3	1	2	3		
ELEMENTARY TEACHERS	91	11	18		120	11	109	120		
SECONDARY TEACHERS	49	3	7	19	78	35	43	78		
OTHER TEACHERS	50	1			51	13	38	51		
GUIDANCE	3	1		1	5	1	4	5		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	10				10		10	10		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	55	12	9		76	1	75	76		
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	9	1	10		20	1	19	20		
SERVICES WORKERS	64				64	20	44	64		
SKILLED CRAFTS	6		6		12	12		12		
LABORERS,UNSKILLED										
TOTAL	360	29	53	21	463	111	352	463		

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
243	2	6	7	7

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	149	DOCTORATE	6
BACHELORS	123	ADVANCED DEGREE	11		

Number of Personnel Receiving Local Salary Supplement 10

Pupil / Instructional Personnel Ratio

ELEMENTARY 18.6 SECONDARY 15.7 TOTAL 17.6

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WATAUGA COUNTY	4,811									
SALARIES		4,219,398.90	354,731.93	947,098.33	5,521,229.16	877.03	73.73	196.86	1,147.62	70.3
EMPLOYEE BENEFITS		699,900.32	65,919.06	230,170.00	995,989.38	145.48	13.70	47.84	207.02	12.8
PURCHASED SERVICES		24,408.07	36,784.44	191,095.43	252,287.94	5.07	7.65	39.72	52.44	3.2
SUPPLIES & MATERIALS		345,300.92	351,372.24	294,874.83	991,547.99	71.77	73.04	61.29	206.10	12.6
INSTRUCTIONAL EQUIP.		30,616.97	15,322.83	2,092.79	48,032.59	6.36	3.18	.44	9.98	.6
OTHER OBJECTS		566.45	12,537.56	26,419.70	39,523.71	.12	2.61	5.49	8.22	.5
TOTAL		5,320,191.63	836,668.06	1,691,751.08	7,848,610.77	1105.83	173.91	351.64	1,631.39	100.0
PERCENT OF TOTAL		67.7	10.7	21.6	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,010
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,757
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$413,948.87
TOTAL STATE AID ALLOTTED	$23,908.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	75	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,318	COST PER PUPIL TRANSPORTED	$143.67
NUMBER OF MILES DRIVEN	625,161	COST PER MILE	$0.76

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	54.8%	1
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	9.0%	43
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.3%	64
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.1%	139
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,105.83	28
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 173.91	110
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 351.64	66
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,631.38	81
PER CAPITA INCOME BY COUNTY, 1978	$5,202.00	75
TOTAL LOCAL REVENUE BY COUNTY, 1979	$4,363,140.00	56

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WAYNE

Dr. John K. Wooten, Supt.
301 N. Herman Street
Goldsboro, NC 27530
(919) 736-1104

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

Wayne is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	1025	1122	1129	1169	1151	1022	1047	1039	1112	1256	1306	1210	1052	43	117	14800
ADM	957	1059	1075	1099	1093	990	998	994	1058	1179	1201	1112	1001	40	120	13966
ADA	892	1007	1026	1055	1036	945	953	942	990	1105	1112	1022	924	36	113	13158
MLD	955	1050	1055	1086	1069	995	996	984	1038	1159	1154	1067	978	40	120	13746
PROM	934	954	1000	1060	1051	980	971	915	959	1046	1059	1000	926	39	111	13005
N-P	21	96	55	26	18	15	25	69	79	113	95	67	52	39	9	741

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	925	1094	1003	1044	1111	1078	1014	1066	1012	1068	1200	1070	1024	46	88	13843
ADM	911	1083	997	1037	1104	1059	998	1052	986	1042	1170	1034	1003	46	92	13614
ADA	878	1045	973	1015	1081	1030	963	1006	927	972	1091	957	932	42	86	12998

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	952	1067	1032	1022	1047	[illegible]	1153	1045	1051	112	40	992	1019	1061	1004	8	[illegible]
1982-83	1001	1046	1041	1021	1006	[illegible]	1102	1143	1062	112	40	1001	964	921	[illegible]	8	13467
1983-84	937	1100	1021	1030	1005	1036	1056	1142	[illegible]	112	40	[illegible]	[illegible]	968	[illegible]	8	[illegible]
1984-85	992	1073	1073	[illegible]	1014	1005	1024	1105	[illegible]	112	40	[illegible]	[illegible]	902	[illegible]	8	13425

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	361	41		384	6		205		1	5			565	1,568

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
6	91	34	4,327	9,234	13,692

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WAYNE

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	24	53	0	77	0	39	57	0	96	173	18.3
OUT-OF-STATE	0	1	6	0	7	0	1	7	0	8	15	1.6
TOTAL	0	25	59	0	84	0	40	64	0	104	188	19.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	15	0	16	0	8	14	0	22	38	4.0
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	16	0	17	0	8	14	0	22	39	4.1
COMM COLL.TECH INST												
NORTH CAROLINA	0	14	103	0	117	0	32	108	0	140	257	27.2
OUT-OF-STATE	0	0	2	0	2	0	0	4	0	4	6	0.6
TOTAL	0	14	105	0	119	0	32	112	0	144	263	27.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	15	0	16	0	3	34	2	39	55	5.8
OUT-OF-STATE	0	2	1	1	4	0	5	5	0	10	14	1.5
TOTAL	0	3	16	1	20	0	8	39	2	49	69	7.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	0	0	2	0	2	5	0	7	9	1.0
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	2	0	0	2	0	3	5	0	8	10	1.1
MILITARY	0	27	21	0	48	0	10	8	0	18	66	7.0
EMPLOYMENT	0	43	87	0	130	0	21	73	0	94	224	23.7
OTHERS **	0	13	28	0	41	0	22	24	0	46	97	9.2
GRAND TOTAL * * *	0	128	332	1	461	0	144	339	2	485	946	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate

5.9%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
959	931	909	809	761	810	821	916	914	876

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,136	90.7
MATH	1,158	85.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	2		6	5	1	4	2	
PRINCIPALS	21				21	19	2	17	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	14				14	9	5	3	11	
ELEMENTARY TEACHERS	245	39	13		297	15	282	232	65	
SECONDARY TEACHERS	210	7	2	63	282	109	173	230	52	
OTHER TEACHERS	87	4	20		111	14	97	81	30	
GUIDANCE	14			2	16	4	12	12	4	
PSYCHOLOGICAL	2		1		3	2	1	3		
LIBRARIAN,AUDIOVISUAL	22		1		23	1	22	17	6	
CONSULTANT,SUPERVISOR	4	1	3	1	9	4	5	8	1	
OTHER PROFESSIONAL	5	2	2		9	4	5	8	1	
TEACHER AIDES	167	47	13		227	1	226	144	83	
TECHNICIANS	2	1	1		4	2	2	3	1	
CLERICAL,SECRETARIAL	26	4	26		56		56	41	15	
SERVICES WORKERS			171		171	28	143	87	84	
SKILLED CRAFTS	13		27		40	40		32	8	
LABORERS,UNSKILLED	2		8		10	10		4	5	
TOTAL	837	106	299	66	1299	267	1032	925	372	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
734	21	4	4	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	13	MASTERS	172	DOCTORATE	3
BACHELORS	589	ADVANCED DEGREE	11		

Number of Personnel Receiving Local Salary Supplement 749

Pupil / Instructional Personnel Ratio

ELEMENTARY 20.1 SECONDARY 14.4 TOTAL 17.9

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WAYNE COUNTY	13,966									
SALARIES		11,745,659.09	1,574,904.14	2,676,034.59	15,996,597.82	841.02	112.77	191.61	1,145.40	70.5
EMPLOYEE BENEFITS		1,999,536.54	293,906.79	467,024.32	2,760,467.65	143.17	21.04	33.44	197.65	12.3
PURCHASED SERVICES		95,292.47	58,738.90	786,404.16	940,435.53	6.82	4.21	56.31	67.34	4.1
SUPPLIES & MATERIALS		894,782.27	1,253,922.23	628,468.10	2,777,172.60	64.07	89.78	45.00	198.85	12.2
INSTRUCTIONAL EQUIP.		61,916.14	37,398.84	41,820.69	141,135.67	4.43	2.68	2.99	10.10	.6
OTHER OBJECTS		1,391.07	21,578.15	56,071.53	79,040.75	.10	1.55	4.01	5.66	.3
TOTAL		14,798,577.58	3,240,449.05	4,655,823.39	22,694,850.02	1059.61	232.03	333.36	1,625.00	100.0
PERCENT OF TOTAL		65.2	14.3	20.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,201
TOTAL BREAKFAST DAYS SERVED	177
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,275
TOTAL LUNCH DAYS SERVED	177
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,239,116.14
TOTAL STATE AID ALLOTTED	$71,887.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	178	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	9,290	COST PER PUPIL TRANSPORTED	$88.11
NUMBER OF MILES DRIVEN	1,328,262	COST PER MILE	$0.62

RANKINGS WITHIN THE STATE

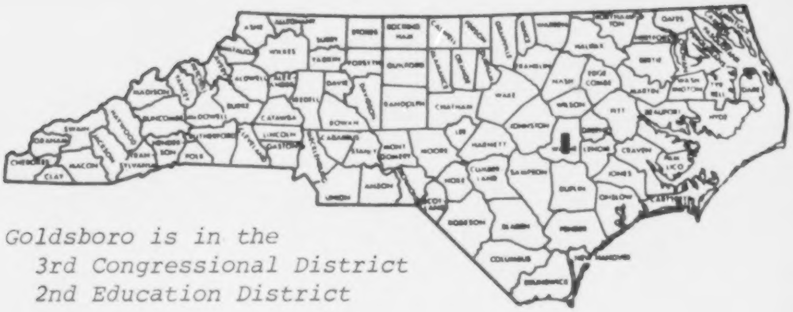
CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	16.7%	96
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	4.8%	92
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.9%	31
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.3%	113
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,059.61	71
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 232.03	69
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 333.36	82
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,625.00	83
PER CAPITA INCOME BY COUNTY, 1978	$6,185.00	42
TOTAL LOCAL REVENUE BY COUNTY, 1979	$13,181,740.00	14

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

Goldsboro

William R. Johnson
2001 Royal Avenue
Goldsboro, NC 27530
(919) 734-0561

6 Elementary Schools
2 Secondary Schools
2 Combined Schools



Goldsboro is in the
3rd Congressional District
2nd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	374	444	428	432	398	350	372	417	424	481	508	457	456	85	24	5650
ADM	355	414	407	414	381	343	364	412	422	452	483	437	441	78	23	5426
ADA	330	390	388	396	356	328	347	399	393	414	443	399	407	69	23	5082
MLD	339	404	407	412	380	339	363	411	418	438	478	428	444	82	22	5365
PROM	324	366	398	377	369	329	361	393	392	389	400	373	417	82	22	4992
N-P	15	38	9	35	11	10	2	18	26	49	78	55	27	82		373

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	345	394	395	429	381	398	328	369	407	442	426	459	401	35	43	5252
ADM	333	385	384	423	374	393	323	358	397	423	405	437	388	34	41	5098
ADA	319	373	376	412	366	382	315	343	382	399	381	409	369	31	38	4895

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	377	419	389	384	330	417	401	342	354	23	73	430	401	362	386	0	5151
1982-83	396	410	392	384	372	405	422	395	330	23	72	387	389	356	325	0	5058
1983-84	387	431	345	386	372	387	409	415	391	23	78	357	376	344	320	0	5021
1984-85	389	420	405	380	374	387	391	402	411	23	73	412	322	298	302	0	5002

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	167	52	14	179	20	6	43					21	185	687

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	7	1	3,883	1,280	5,173

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

GOLDSBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	26	19	0	45	0	46	15	0	62	107	26.6
OUT-OF-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	27	19	0	46	0	47	16	0	63	109	27.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	7	0	0	7	0	15	7	0	22	29	7.2
OUT-OF-STATE	0	2	1	0	3	0	2	3	0	5	8	2.0
TOTAL	0	9	1	0	10	0	17	10	0	27	37	9.2
COMM COLL,TECH INST												
NORTH CAROLINA	0	4	16	0	20	1	18	8	1	28	48	11.9
OUT-OF-STATE	0	2	1	0	3	0	0	0	0	0	3	0.7
TOTAL	0	6	17	0	23	1	18	8	1	28	51	12.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	3	0	7	0	0	2	0	2	9	2.2
OUT-OF-STATE	0	1	3	0	4	0	0	0	0	0	4	1.0
TOTAL	0	5	6	0	11	0	0	2	0	2	13	3.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	3	2	0	5	0	2	2	0	4	9	2.2
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	4	2	0	6	0	2	2	0	4	10	2.5
MILITARY	0	40	10	0	50	0	10	3	0	13	63	15.6
EMPLOYMENT	0	20	15	0	35	0	26	11	0	37	72	17.9
OTHERS **	0	14	10	0	24	0	14	10	0	24	48	11.9
GRAND TOTAL * * *	0	125	80	0	205	1	134	62	1	198	403	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 5.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
378	376	314	315	302	260	248	275	283	269

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	481	83.4
MATH	489	75.3

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

GOLDSBORO

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	2	3		10	7	3	7	3	
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	79	26	7		112	3	109	55	57	
SECONDARY TEACHERS	97	2	6	23	128	41	87	78	50	
OTHER TEACHERS	39				39	1	38	22	17	
GUIDANCE	7	1	2	1	11	1	10	5	6	
PSYCHOLOGICAL	1	1	1		3	1	2	3		
LIBRARIAN,AUDIOVISUAL	9	1			10	1	9	2	8	
CONSULTANT,SUPERVISOR	2	1		1	4	1	3	2	2	
OTHER PROFESSIONAL	1	5	5		11	2	9	8	3	
TEACHER AIDES	73	28	14		115	4	111	48	66	1
TECHNICIANS		1			1		1	1		
CLERICAL,SECRETARIAL	3	4	25		32		32	24	8	
SERVICES WORKERS			80		80	14	66	16	63	1
SKILLED CRAFTS			14		14	14		8	6	
LABORERS,UNSKILLED			5		5	5			5	
TOTAL	329	72	162	25	583	106	482	286	295	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
310	6	4	5	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	10	MASTERS	85	DOCTORATE	1
BACHELORS	235	ADVANCED DEGREE	10		

Number of Personnel Receiving Local Salary Supplement 350

Pupil / Instructional Personnel Ratio ELEMENTARY 17.2 SECONDARY 14.4 TOTAL 16.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GOLDSBORO CITY	5,426									
SALARIES		4,673,403.40	1,398,999.37	1,410,910.32	7,483,303.10	861.30	257.83	260.03	1,379.16	71.3
EMPLOYEE BENEFITS		790,491.29	118,020.67	395,921.53	1,304,433.49	145.69	21.75	72.97	240.41	12.4
PURCHASED SERVICES		54,055.73	108,293.98	328,985.90	491,335.61	9.96	19.96	60.63	90.55	4.7
SUPPLIES & MATERIALS		258,576.26	537,423.33	309,912.87	1,105,912.46	47.73	99.05	57.04	203.82	10.5
INSTRUCTIONAL EQUIP.		13,033.29	16,931.15	52,527.64	82,492.08	2.40	3.12	9.68	15.20	.8
OTHER OBJECTS		2,191.83	7,172.35	23,418.32	32,782.50	.40	1.32	4.32	6.04	.3
TOTAL		5,792,151.80	2,186,830.95	2,521,276.59	10,500,259.24	1067.48	403.03	464.67	1,935.18	100.0
PERCENT OF TOTAL		55.2	20.8	24.0	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,552
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,011
TOTAL LUNCH DAYS SERVED	179
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$715,181.54
TOTAL STATE AID ALLOTTED	$27,098.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	30	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	4,007	COST PER PUPIL TRANSPORTED	$35.34
NUMBER OF MILES DRIVEN	206,834	COST PER MILE	$0.69

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	19.8%	74
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	8.6%	47
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	52.8%	5
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.0%	124
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,067.48	52
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 403.03	10
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 464.67	23
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,935.18	12
PER CAPITA INCOME BY COUNTY, 1978	GOLDSBORO CITY INCLUDED IN WAYNE COUNTY	
TOTAL LOCAL REVENUE BY COUNTY, 1979	GOLDSBORO CITY INCLUDED IN WAYNE COUNTY	

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WILKES

Accredited by the State Board of Education
Level III - 2/13/76

C. Wayne Bradburn, Supt.
201 W. Main Street
Wilkesboro, NC 28697
(919) 667-1121

16 Elementary Schools
5 Secondary Schools
1 Combined School

Wilkes is in the
5th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	818	934	973	1018	1026	940	909	912	989	1150	979	721	798	47		12214
ADM	806	916	965	998	1015	922	900	902	976	1062	897	667	739	44		11909
ADA	738	858	912	950	961	875	953	854	921	942	820	603	670	41		10998
MLD	809	917	966	999	1022	919	903	906	978	1009	855	646	705	42		11674
PRDM	796	860	922	972	1011	915	896	892	965	852	773	622	690	42		11208
N-P	13	57	44	27	9	4	7	14	13	157	82	24	15	42		466

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	786	870	897	950	996	1018	922	904	896	1054	967	784	667	37	3	11751
ADM	786	868	892	954	991	1017	911	903	901	1050	955	785	662	37	3	11715
ADA	751	844	869	934	968	990	884	872	871	997	904	745	627	35	3	11294

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	765	933	977	998	961	996	1030	933	992	0	46	922	939	727	652	0	11585
1982-83	791	941	924	879	932	966	1006	1033	922	0	44	922	766	690	643	0	11235
1983-84	774	870	932	826	873	926	976	1009	1021	0	44	953	756	631	616	0	11097
1984-85	780	851	860	834	820	877	915	979	997	0	44	1055	792	631	563	0	10928

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	382	60		272	20		435	15	18	22	5	21	328	1,578

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
2	20	1	651	11,018	11,692

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WILKES

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	1	42	0	43	0	4	45	0	49	92	12.7
OUT-OF-STATE	0	0	8	0	8	0	0	2	0	2	10	1.4
TOTAL	0	1	50	0	51	0	4	47	0	51	102	14.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	17	0	18	0	6	10	0	16	34	4.7
OUT-OF-STATE	0	0	3	0	3	0	0	2	2	4	7	1.0
TOTAL	0	1	20	0	21	0	6	12	2	20	41	5.6
COMM COLL,TECH INST												
NORTH CAROLINA	0	8	90	0	98	0	12	108	0	120	218	30.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	90	0	98	0	12	108	0	120	218	30.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	8	0	9	0	0	3	0	3	12	1.7
OUT-OF-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	0	2	9	0	11	0	0	3	0	3	14	1.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	1	0	1	0	2	7	0	9	10	1.4
OUT-OF-STATE	0	1	1	0	2	0	2	1	0	3	5	0.7
TOTAL	0	1	2	0	3	0	4	8	0	12	15	2.1
MILITARY	0	4	8	0	12	0	1	0	0	1	13	1.8
EMPLOYMENT	0	8	97	0	105	0	10	135	0	145	250	34.4
OTHERS **	0	0	28	0	28	0	0	45	0	45	73	10.1
GRAND TOTAL * * *	0	25	304	0	329	0	37	358	2	397	726	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 8.5%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
589	653	617	605	549	548	564	618	600	585

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	815	94.4
MATH	820	91.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	2	1	1	10	7	3	9	1	
PRINCIPALS	22				22	21	1	20	2	
ASST PRINC,TEACHING	3				3	2	1	3		
ASST PRINC,NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	[illegible]	22	12		283	44	240	271	11	1
SECONDARY TEACHERS	121	1	2	48	172	80	92	160	10	2
OTHER TEACHERS	[illegible]		5		74	18	56	70	4	
GUIDANCE	8			2	10	4	6	9	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	20		1		21	1	20	19	1	1
CONSULTANT,SUPERVISOR	2	5	5	1	13	5	8	13		
OTHER PROFESSIONAL	19	11	20		50	9	41	49	1	
TEACHER AIDES	154	24			178	5	173	169	9	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	20	2	21		43		43	42	1	
SERVICES WORKRES	34		148		182	28	154	167	15	
SKILLED CRAFTS	9		6		15	15		13	2	
LABORERS,UNSKILLED	2		9		11	11		10	1	
TOTAL	756	67	231	52	1106	255	851	1043	59	4

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
613	7	6	4	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	11	MASTERS	204	DOCTORATE	3
BACHELORS	432	ADVANCED DEGREE	17		

Number of Personnel Receiving Local Salary Supplement 8

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.8 SECONDARY 16.7 TOTAL 18.7

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WILKES COUNTY	11,809									
SALARIES		10,147,558.14	1,529,744.88	1,179,188.71	12,856,491.73	859.31	129.54	99.86	1,088.71	70.6
EMPLOYEE BENEFITS		1,636,000.31	146,190.02	453,971.51	2,236,161.84	138.54	12.38	38.44	189.36	12.3
PURCHASED SERVICES		196,800.45	37,197.98	422,354.11	656,352.54	16.67	3.15	35.77	55.59	3.6
SUPPLIES & MATERIALS		691,066.63	237,481.54	1,323,905.56	2,252,453.73	58.52	20.11	112.11	190.74	12.4
INSTRUCTIONAL EQUIP.		28,107.65	52,192.80	62,586.77	142,887.22	2.38	4.42	5.30	12.10	.8
OTHER OBJECTS		2,267.50	1,182.04	51,957.80	55,407.34	.19	.10	4.40	4.69	.3
TOTAL		12,701,800.68	2,003,989.26	3,493,964.46	18,199,754.40	1075.61	169.70	295.88	1,541.19	100.0
PERCENT OF TOTAL		69.8	11.0	19.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,304
TOTAL BREAKFAST DAYS SERVED	179
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,707
TOTAL LUNCH DAYS SERVED	188
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,002,237.79
TOTAL STATE AID ALLOTTED	$60,591.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	134
NUMBER OF PUPILS TRANSPORTED	8,785
NUMBER OF MILES DRIVEN	1,076,938

COST FROM ALL SOURCES (EXCEPT CONTRACT)

COST PER PUPIL TRANSPORTED	$71.96
COST PER MILE	$0.59

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	27.9%	29
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	5.2%	87
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	37.7%	80
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	1.5%	136
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,075.61	46
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 169.70	115
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 295.88	105
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,541.19	120
PER CAPITA INCOME BY COUNTY, 1978	$6,463.00	31
TOTAL LOCAL REVENUE BY COUNTY, 1979	$6,531,616.00	42

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

WILSON

W. O. Fields, Supt.
117 N. Tarboro Street
Wilson, NC 27893
(919) 291-2900

19 Elementary Schools
3 Secondary Schools

Wilson is in the
2nd Congressional District
3rd Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	875	1096	1019	1062	1060	1034	1053	1086	1155	1338	1130	935	795	64	64	13766
ADM	855	1066	1003	1028	1039	1004	1031	1052	1114	1260	1072	887	778	63	86	13339
ADA	799	1007	958	986	994	964	978	992	1040	1152	987	829	725	60	79	12549
MLD	855	1058	1000	1021	1044	1001	1035	1048	1101	1212	1033	964	770	63	91	13196
PROM	825	933	954	994	1034	992	980	985	1049	1017	892	824	741	50	74	12344
N-P	30	125	46	27	10	9	55	63	52	195	141	40	29	50	17	852

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	953	974	994	996	1026	1054	1064	1047	1038	1255	1122	898	866	60	95	13327
ADM	841	972	984	991	1021	1049	1058	1032	1025	1238	1103	890	855	59	85	13203
ADA	812	944	963	966	997	1022	1017	989	963	1148	1024	832	805	58	82	12622

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	866	970	879	990	995	1033	1070	1045	1059	72	63	1192	1046	976	912	14	12992
1982-83	941	942	912	868	995	995	1063	1082	1062	72	63	1092	1004	889	869	14	12863
1983-84	933	1023	886	901	872	995	1024	1075	1099	72	63	1095	995	853	792	14	12692
1984-85	912	1014	962	875	905	872	1024	1035	1092	72	63	1133	997	846	760	14	12576

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	586	44	1	484	7	2	133	5	2	1	3	29	494	1,791

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
4	23	25	6,593	6,569	13,214

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

WILSON

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	34	48	0	82	0	43	39	0	82	164	20.9
OUT-OF-STATE	0	2	2	0	4	0	0	2	0	2	6	0.8
TOTAL	0	36	50	0	86	0	43	41	0	84	170	21.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	8	17	0	25	0	8	32	0	40	65	8.3
OUT-OF-STATE	0	3	0	0	3	0	2	4	0	6	9	1.1
TOTAL	0	11	17	0	28	0	10	36	0	46	74	9.5
COMM COLL,TECH INST												
NORTH CAROLINA	0	26	47	0	73	0	46	51	0	97	170	21.7
OUT-OF-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	26	47	0	73	0	47	51	0	98	171	21.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	15	0	15	0	2	14	0	16	31	4.0
OUT-OF-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	15	0	16	0	2	15	0	17	33	4.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	2	2	0	4	0	8	2	0	10	14	1.9
OUT-OF-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	2	0	5	0	8	2	0	10	15	1.9
MILITARY	0	42	12	0	54	0	16	2	0	18	72	9.2
EMPLOYMENT	0	31	52	0	83	0	24	49	0	73	156	19.9
OTHERS **	0	11	19	0	30	0	35	27	0	62	92	11.7
GRAND TOTAL * * *	0	161	214	0	375	0	185	223	0	408	783	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.0%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
788	788	854	818	769	770	777	803	799	769

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	1,020	82.7
MATH	1,021	79.0

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1		1	10	9	1	9	1	
PRINCIPALS	22				22	18	4	16	6	
ASST PRINC.TEACHING										
ASST PRINC,NONTEACHING	10				10	10		4	6	
ELEMENTARY TEACHERS	387	29	35		451	37	414	330	120	1
SECONDARY TEACHERS	142	2	11	54	209	79	130	151	58	
OTHER TEACHERS										
GUIDANCE	14		1	1	16	1	15	11	5	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	24				24	1	23	18	6	
CONSULTANT,SUPERVISOR	3	3	9		15	3	12	13	2	
OTHER PROFESSIONAL	12	7			19	4	15	15	4	
TEACHER AIDES	164	104	42		310	3	307	179	130	1
TECHNICIANS										
CLERICAL,SECRETARIAL	22	1	33		56		56	49	7	
SERVICES WORKRES	43		163		206	52	154	70	136	
SKILLED CRAFTS	11		22		33	31	2	28	5	
LABORERS,UNSKILLED										
TOTAL	865	147	316	56	1384	249	1135	896	486	2

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
690	26	7	6	3

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	9	MASTERS	180	DOCTORATE	5
BACHELORS	557	ADVANCED DEGREE	12		

Number of Personnel Receiving Local Salary Supplement 757

Pupil / Instructional Personnel Ratio

ELEMENTARY 19.5 SECONDARY 16.0 TOTAL 18.3

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILSON COUNTY	13,338									
SALARIES		11,261,237.97	1,788,915.38	2,329,883.86	15,380,037.21	844.30	134.12	174.68	1,153.10	71.2
EMPLOYEE BENEFITS		1,823,429.81	320,093.11	571,940.22	2,715,463.14	136.71	24.00	42.88	203.59	12.5
PURCHASED SERVICES		106,051.30	58,162.10	482,347.30	646,560.70	7.95	4.36	36.16	48.47	3.0
SUPPLIES & MATERIALS		747,806.41	1,277,039.29	631,331.92	2,656,177.62	56.07	95.74	47.33	199.14	12.3
INSTRUCTIONAL EQUIP.		19,477.03	48,151.05	22,336.98	89,965.06	1.46	3.61	1.67	6.74	.4
OTHER OBJECTS		955.25	2,439.30	117,535.15	120,929.70	.07	.18	8.81	9.06	.6
TOTAL		13,958,957.77	3,494,800.23	4,155,375.43	21,609,133.43	1046.56	262.01	311.53	1,620.10	100.0
PERCENT OF TOTAL		64.6	16.2	19.2	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,325
TOTAL BREAKFAST DAYS SERVED	178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,217
TOTAL LUNCH DAYS SERVED	186
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$1,601,846.20
TOTAL STATE AID ALLOTTED	$67,834.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	161	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	7,664	COST PER PUPIL TRANSPORTED	$91.30
NUMBER OF MILES DRIVEN	1,294,437	COST PER MILE	$0.54

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	18.9%	82
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	6.2%	74
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	44.5%	34
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.4%	47
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,046.56	87
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 262.01	56
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 311.53	98
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,620.10	86
PER CAPITA INCOME BY COUNTY, 1978	$6,937.00	11
TOTAL LOCAL REVENUE BY COUNTY, 1979	$10,007,647.00	20

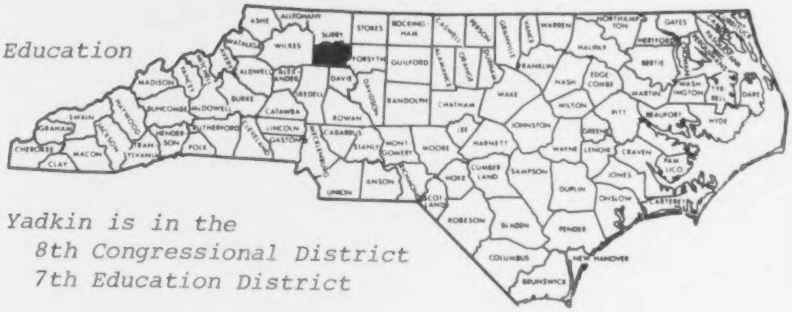
*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

YADKIN

Accredited by the State Board of Education
Level I - 07/03/80

Paul E. Welborn, Supt.
Main Street
Yadkinville, NC 27055
(919) 679-2037

8 Elementary Schools
2 Secondary Schools
1 Combined School



Yadkin is in the
8th Congressional District
7th Education District

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	363	391	420	442	462	423	454	459	418	547	521	431	387	30	11	5759
ADM	349	384	410	435	457	416	445	460	409	521	479	398	379	28	11	5581
ADA	322	362	392	419	438	401	426	443	391	495	452	373	360	24	11	5309
MLD	354	379	410	436	452	412	441	460	405	515	466	384	382	27	11	5534
PROM	347	362	399	430	447	406	441	460	404	479	439	361	376	27	11	5389
N-P	7	17	11	6	5	6			1	36	27	23	6	27		145

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	373	386	375	416	445	458	414	443	458	441	512	441	374	29	13	5578
ADM	368	386	373	414	445	458	412	440	456	437	500	418	372	29	12	5520
ADA	351	371	362	401	434	449	405	429	442	421	475	396	354	25	12	5327

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	311	391	374	374	442	457	459	415	448	11	23	439	384	423	385	0	5371
1982-83	329	335	366	389	338	447	454	461	416	11	23	455	433	337	337	0	5236
1983-84	309	354	314	381	404	392	444	456	462	11	22	423	420	380	308	0	5086
1984-85	337	332	332	327	396	409	390	445	457	11	22	470	380	360	343	0	5042

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/LANGUAGE IMPAIRED	DEAF/HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/EPILEPTIC	MULTIHANDICAPPED/DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	81	23		288	8		195	3	1	1	2	7	628	1,237

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	4	20	302	5,180	5,506

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

YADKIN	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	2	23	0	25	0	5	34	0	39	64	16.5
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	24	0	26	0	5	34	0	39	65	16.8
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	7	0	7	0	0	7	0	7	14	3.6
OUT-OF-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	0	8	0	8	0	0	8	0	8	16	4.1
COMM COLL,TECH INST												
NORTH CAROLINA	0	1	42	0	43	0	1	55	0	56	99	25.6
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	42	0	43	0	1	55	0	56	99	25.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	4	0	4	0	0	4	0	4	8	2.1
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	4	0	4	8	2.1
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	1	2	0	3	0	0	0	0	0	3	0.8
OUT-OF-STATE	0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL	0	1	3	0	4	0	0	2	0	2	6	1.6
MILITARY	0	4	3	0	7	0	0	0	0	0	7	1.8
EMPLOYMENT	0	2	55	0	57	0	5	51	0	56	113	29.2
OTHERS **	0	1	34	0	35	0	1	37	0	38	73	18.9
GRAND TOTAL * * *	0	11	173	0	184	0	12	191	0	203	387	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.3%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
360	378	386	313	354	347	321	358	341	327

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	429	94.2
MATH	431	89.1

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	2		1	6	5	1	6		
PRINCIPALS	11				11	11		11		
ASST PRINC, TEACHING	2				2	2		2		
ASST PRINC, NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	118	14	1		133	16	117	128	5	
SECONDARY TEACHERS	60	1	2	24	87	44	43	86		
OTHER TEACHERS	. 39				39	7	32	38	1	
GUIDANCE	8				8	3	5	8		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9				9		9	9		
CONSULTANT, SUPERVISOR	1			1	2	1	1	2		
OTHER PROFESSIONAL	4	1	2		7	2	5	7		
TEACHER AIDES	65	16	1		82	3	79	78	3	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	11	3	10		24	1	23	23	1	
SERVICES WORKERS	19		62		81	21	60	76	5	
SKILLED CRAFTS	5		2		7	7		7		
LABORERS, UNSKILLED										
TOTAL	361	37	81	26	505	130	375	486	18	1

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY
57PCT FROM STATE, 30PCT FROM LOCAL, AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
281	6	4	5	

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	9	MASTERS	62	DOCTORATE	2
BACHELORS	238	ADVANCED DEGREE	4		

Number of Personnel Receiving Local Salary Supplement 3

Pupil / Instructional Personnel Ratio

ELEMENTARY 21.0 SECONDARY 15.8 TOTAL 19.0

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
YADKIN COUNTY	5,581									
SALARIES		4,683,835.10	668,573.16	653,632.61	6,006,040.87	839.25	119.79	117.12	1,076.16	70.2
EMPLOYEE BENEFITS		798,729.23	116,942.34	114,180.88	1,029,852.45	143.12	20.95	20.46	184.53	12.1
PURCHASED SERVICES		83,506.98	26,630.24	206,542.18	316,679.40	14.96	4.77	37.01	56.74	3.7
SUPPLIES & MATERIALS		328,187.22	218,546.90	557,530.33	1,104,264.45	58.80	39.16	99.90	197.86	12.9
INSTRUCTIONAL EQUIP.		10,827.56	21,944.17	10,245.26	43,016.99	1.94	3.93	1.84	7.71	.5
OTHER OBJECTS		3,077.78	17,281.01	32,510.97	52,869.76	.55	3.10	5.83	9.48	.6
TOTAL		5,908,163.87	1,069,917.82	1,574,642.23	8,552,723.92	1058.62	191.70	282.16	1,532.48	100.0
PERCENT OF TOTAL		69.1	12.5	18.4	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,161
TOTAL BREAKFAST DAYS SERVED	180
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,370
TOTAL LUNCH DAYS SERVED	180
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$371,398.26
TOTAL STATE AID ALLOTTED	$28,239.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	72	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	3,693	COST PER PUPIL TRANSPORTED	$104.48
NUMBER OF MILES DRIVEN	571,852	COST PER MILE	$0.68

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	13.2%	125
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.9%	129
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	35.9%	101
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	2.5%	108
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,058.62	74
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 191.70	95
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 282.16	113
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,532.48	125
PER CAPITA INCOME BY COUNTY, 1978	$6,783.00	18
TOTAL LOCAL REVENUE BY COUNTY, 1979	$2,719,610.00	71

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES

YANCEY

Accredited by the State Board of Educatic
Level III - 01/09/81

Yancey is in the
11th Congressional District
8th Education District

Edgar F. Hunter, Supt.
West Main Street
Burnsville, NC 28714
(704) 682-6101

9 Elementary Schools
1 Secondary School

PUPIL INFORMATION

Pupil Accounting

1979-80 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	203	237	231	241	235	231	249	238	248	277	247	197	168	10		3012
ADM	182	222	233	234	227	229	238	237	245	259	236	191	162	10		2905
ADA	160	203	214	214	212	215	220	215	222	232	213	174	149	8		2651
MLD	176	225	233	233	227	235	243	235	248	250	229	186	158	10		2888
PROM	173	211	223	224	227	234	233	227	236	232	212	180	153	10		2775
N-P	3	14	10	9		1	10	8	12	18	17	6	5	10		113

1980-81 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
ENROLL	204	207	224	235	227	225	244	231	239	257	233	221	181	10		2937
ADM	201	205	223	233	225	211	243	228	237	254	231	220	180	10		2901
ADA	187	195	212	223	218	201	230	219	223	239	219	210	172	9		2757

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	EXCP	TOTAL
1981-82	210	226	202	225	235	233	232	228	232	0	10	241	225	195	183	0	2894
1982-83	184	223	226	205	224	235	233	226	224	0	10	246	215	191	179	0	2846
1983-84	187	193	223	229	204	224	240	242	232	0	10	242	220	181	175	0	2802
1984-85	218	194	193	226	228	204	229	244	228	0	10	240	216	185	165	0	2791

Pupils in Membership Being Served by Exceptional Children Programs

DECEMBER 1, 1980	EDUCABLE MENTALLY HANDICAPPED	TRAINABLE MENTALLY HANDICAPPED	SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED	SPECIFIC LEARNING DISABLED	SEVERELY EMOTIONALLY HANDICAPPED	AUTISTIC	SPEECH/ LANGUAGE IMPAIRED	DEAF/ HEARING IMPAIRED	VISUALLY IMPAIRED	ORTHOPEDICALLY IMPAIRED/CEREBRAL PALSIED	OTHER HEALTH IMPAIRED/ EPILEPTIC	MULTIHANDICAPPED/ DEAF-BLIND	GIFTED AND TALENTED	TOTAL
NUMBER OF PUPILS	76	7		152	1		26	5	2	1		3	98	371

NOTE: SEE PAGE II-1 FOR A FURTHER EXPLANATION OF TABLE HEADINGS AND SOURCES OF DATA.

Pupil Membership by Race/Ethnic Origin, First Month, 1980

AMERICAN INDIAN	ASIAN	HISPANIC	BLACK	WHITE	TOTAL
0	1	0	40	2,867	2,908

High School Graduates

1980 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1979 SUMMER SCHOOL

YANCEY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	0	0	12	0	12	0	0	10	0	10	22	14.4
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	12	0	12	0	0	10	0	10	22	14.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	6	0	6	0	1	14	0	15	21	13.7
OUT-OF-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	7	0	7	0	1	14	0	15	22	14.4
COMM COLL,TECH INST												
NORTH CAROLINA	0	1	7	0	8	0	0	18	0	18	26	17.0
OUT-OF-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	1	7	0	8	0	0	19	0	19	27	17.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	1	0	1	0	0	1	0	1	2	1.3
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.3
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0	0	0	0	0	0	0	0.0
OUT-OF-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	2.6
EMPLOYMENT	0	3	44	0	47	0	1	17	0	18	65	42.5
OTHERS **	0	0	8	0	8	0	0	3	0	3	11	7.2
GRAND TOTAL * * *	0	4	83	0	87	0	2	64	0	66	153	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Annual Regular High School Dropout Rate 7.1%

Projection of High School Graduates

1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
171	190	188	188	188	196	197	203	215	230

Eleventh Grade Competency Test Results, Fall, 1980

	NUMBER TESTED	PERCENT PASSING
READING	227	89.4
MATH	226	89.4

NOTE: THESE FIGURES ARE FOR FIRST TIME TEST TAKERS OF THE CLASS OF 1982 AND INCLUDE SENIORS WHO TRANSFERRED INTO THE SCHOOL SYSTEM IN THE FALL OF 1980. STUDENTS IN THE EXTENDED DAY PROGRAMS ARE NOT INCLUDED.

YANCEY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary (FULL-TIME PERSONNEL ONLY)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT*	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	10				10	8	2	10		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	71	8			79	14	65	79		
SECONDARY TEACHERS	29			12	41	21	20	41		
OTHER TEACHERS	15				15	5	10	14	1	
GUIDANCE	4	1			5		5	5		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4	1	3	4		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3	1	2		6	1	5	6		
TEACHER AIDES	41	13			54	2	52	53	1	
TECHNICIANS										
CLERICAL,SECRETARIAL	11	1	3		15		15	15		
SERVICES WORKERS	10		40		50	13	37	50		
SKILLED CRAFTS	4		3		7	7		7		
LABORERS,UNSKILLED										
TOTAL	205	24	48	12	289	74	215	287	2	

* VOCATIONAL TEACHERS' SALARIES ARE PAID APPROXIMATELY 57PCT FROM STATE,30PCT FROM LOCAL,AND 13PCT FROM FEDERAL FUNDS.

Experience Status of Instructional Personnel (SCHOOL LEVEL FULL AND PART-TIME PERSONNEL ONLY)

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
148	1	2	1	1

Highest Degree Held by Professional Personnel (ALL FULL AND PART-TIME CERTIFICATED PERSONNEL)

LESS THAN BACHELORS	5	MASTERS	29	DOCTORATE	
BACHELORS	129	ADVANCED DEGREE	3		

Number of Personnel Receiving Local Salary Supplement 4

Pupil / Instructional Personnel Ratio ELEMENTARY 20.8 SECONDARY 16.4 TOTAL 19.2

FINANCIAL INFORMATION, 1979-80

Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
YANCEY COUNTY	2,905									
SALARIES		2,573,696.55	375,457.98	276,239.52	3,225,394.05	885.95	129.25	95.09	1,110.29	71.3
EMPLOYEE BENEFITS		435,206.66	64,998.27	44,483.44	544,688.37	149.81	22.37	15.31	187.49	12.0
PURCHASED SERVICES		17,822.81	37,598.63	144,049.82	199,471.26	6.14	12.94	49.59	68.67	4.4
SUPPLIES & MATERIALS		210,747.79	175,820.71	129,175.81	515,744.31	72.55	60.52	44.47	177.54	11.4
INSTRUCTIONAL EQUIP.		1,576.28	8,674.48	1,168.40	11,419.16	.54	2.99	.40	3.93	.3
OTHER OBJECTS		812.45	10,379.24	16,132.91	27,324.60	.28	3.57	5.55	9.40	.6
TOTAL		3,239,862.54	672,929.31	611,249.90	4,524,041.75	1115.27	231.64	210.41	1,557.32	100.0
PERCENT OF TOTAL		71.6	14.9	13.5	100.0					

School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	293
TOTAL BREAKFAST DAYS SERVED	175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,305
TOTAL LUNCH DAYS SERVED	178
TOTAL FEDERAL (USDA) REIMBURSEMENTS	$319,865.65
TOTAL STATE AID ALLOTTED	$14,849.00

Public School Bus Operation

NUMBER OF BUSES OPERATED	50	COST FROM ALL SOURCES (EXCEPT CONTRACT)	
NUMBER OF PUPILS TRANSPORTED	2,489	COST PER PUPIL TRANSPORTED	$99.66
NUMBER OF MILES DRIVEN	440,233	COST PER MILE	$0.56

RANKINGS WITHIN THE STATE

CATEGORY	PERCENT/AMOUNT	RANK IN STATE
*PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1980-81)	11.1%	139
*PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1980-81)	1.7%	130
*PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1980-81)	40.5%	62
*PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1980-81)	4.6%	43
*PER PUPIL EXPENDITURE, STATE FUNDS (1979-80)	$1,115.27	20
*PER PUPIL EXPENDITURE, FEDERAL FUNDS (1979-80)	$ 231.64	70
*PER PUPIL EXPENDITURE, LOCAL FUNDS (1979-80)	$ 210.41	139
*PER PUPIL EXPENDITURE, ALL SOURCES (1979-80)	$1,557.32	114
PER CAPITA INCOME BY COUNTY, 1978	$4,089.00	99
TOTAL LOCAL REVENUE BY COUNTY, 1979	$1,541,488.00	89

*RANKINGS BASED ON LOCAL EDUCATION AGENCIES